

**Congressional Budget Justification**

**DEPARTMENT OF STATE,  
FOREIGN OPERATIONS,  
and RELATED PROGRAMS**

**SUPPLEMENTARY TABLES**

**Fiscal Year 2024**

This page intentionally left blank.

## Table of Contents

Foreign Operations Request - FY 2022 - FY 2024.....	1
Foreign Operations Request - FY 2022 - FY 2023 Additional Funding.....	4
Country/Account Summary [Spigots] FY 2022 Actual.....	5
Country/Account Summary FY 2022 Actual - Additional Funding.....	12
Country/Account Summary [Spigots] FY 2024 Request.....	17
Categories and Program Areas by Account – FY 2022 Actual.....	24
Categories and Program Areas by Account – FY 2024 Request.....	25
Climate - FY 2024 Request.....	26
Adaptation - FY 2024 Request.....	31
Clean Energy - FY 2024 Request.....	35
Sustainable Landscapes - FY 2024 Request.....	38
Global Health Programs by Strategic Framework – FY 2024 Request.....	40
HIV/AIDS – FY 2024 Request.....	43
Tuberculosis – FY 2024 Request.....	45
Malaria – FY 2024 Request.....	47
Global Health Security in Development – FY 2024 Request.....	49
Other Public Health Threats – FY 2024 Request.....	52
Maternal and Child Health – FY 2024 Request.....	53
Family Planning and Reproductive Health – FY 2024 Request.....	55
Polio – FY 2024 Request.....	57
Nutrition – FY 2024 Request.....	58
Agriculture – FY 2024 Request.....	59
Biodiversity – FY 2024 Request.....	61
Combatting Wildlife Trafficking – FY 2024 Request.....	62
Democracy, Human Rights and Governance – FY 2024 Request.....	63
Digital Technology – FY 2024 Request.....	68
Basic Education – FY 2024 Request.....	72
Higher Education – FY 2024 Request.....	74

## Table of Contents

Gender – FY 2024 Request.....	76
Micro, Small and Medium-Sized Enterprise – FY 2024 Request.....	86
Trafficking in Persons – FY 2024 Request.....	88
Water – FY 2024 Request.....	90
USAID Operating Expenses - Summary, FY 2022 – FY 2024.....	92
USAID Workforce – FY 2022 – FY 2024.....	94
USAID Overseas Administrative Support Trust Fund Obligations.....	95
USAID Operating Expenses by Object Class Code.....	96
Programs by Operating Unit and Account – FY 2024 Request.....	101
Planned Government to Government (G2G) Activities - FY 2024 Request.....	105
International Disaster Assistance (IDA) Obligations FY 2020- FY 2022.....	107
Migration and Refugee Assistance (MRA) - Emergency Refugee & Migration Assistance (ERMA) Obligations by Crisis in FY 2022.....	110
FY 2022 Migration and Refugee Assistance (MRA) - Obligations by Region/Country.....	125
Transition Initiatives (TI) Obligations - FY 2022.....	131

**FOREIGN OPERATIONS DISCRETIONARY REQUEST FY 2022 - FY 2024**

\$ in Thousands

	FY 2022 Actual	FY 2022 Additional Funding Total <sup>1</sup>	FY 2023 Enacted	FY 2023 Additional Funding Total <sup>2</sup>	FY 2023 Adjusted Enacted <sup>3</sup>	FY 2024 Request	Change from FY 2023 Enacted	Change from FY 2023 Adjusted Enacted Levels
<b>FOREIGN OPERATIONS</b>	<b>41,656,345</b>	<b>28,443,100</b>	<b>44,898,966</b>	<b>20,967,446</b>	<b>46,931,912</b>	<b>52,235,271</b>	<b>7,336,305</b>	<b>5,303,359</b>
<b>U.S Agency for International Development</b>	<b>1,974,147</b>	<b>47,000</b>	<b>2,082,950</b>	<b>13,000</b>	<b>2,082,950</b>	<b>2,293,036</b>	<b>210,086</b>	<b>210,086</b>
USAID Operating Expenses (OE)	1,635,947	42,000	1,743,350	5,000	1,743,350	1,902,836	159,486	159,486
USAID Capital Investment Fund (CIF)	258,200	-	259,100	-	259,100	304,700	45,600	45,600
USAID Inspector General Operating Expenses	80,000	5,000	80,500	8,000	80,500	85,500	5,000	5,000
<b>Bilateral Economic Assistance</b>	<b>25,012,298</b>	<b>22,459,900</b>	<b>27,044,646</b>	<b>20,339,450</b>	<b>28,947,596</b>	<b>31,958,747</b>	<b>4,914,101</b>	<b>3,011,151</b>
Global Health Programs (USAID and State)	9,830,000	-	10,560,950	-	10,560,950	10,928,000	367,050	367,050
Global Health Programs - USAID	[3,880,000]	-	[4,165,950]	-	[4,165,950]	[4,058,000]		
Global Health Programs - State	[5,950,000]	-	[6,395,000]	-	[6,395,000]	[6,870,000]		
Development Assistance (DA)	4,140,494	-	4,368,613	-	4,368,613	5,425,697	1,057,084	1,057,084
International Disaster Assistance (IDA)	3,905,460	7,398,000	3,905,460	937,902	4,543,362	4,699,362	793,902	156,000
Transition Initiatives (TI)	80,000	120,000	80,000	50,000	80,000	102,000	22,000	22,000
Complex Crises Fund (CCF)	60,000	-	60,000	-	60,000	60,000	-	-
Economic Support Fund (ESF)	4,099,000	9,387,000	4,301,301	17,466,500	4,301,301	5,391,491	1,090,190	1,090,190
Economic Support Fund Rescission	(855,644)						-	-
Estimated Transfer of ESF-to Development Finance Corporation (DFC)	[50,000]	-	[50,000]	-	[50,000]	[50,000]	-	-
Democracy Fund	340,700		355,700	-	355,700	290,700	(65,000)	(65,000)
Assistance for Europe, Eurasia & Central Asia (AEECA)	500,000	1,113,800	500,334	350,000	850,334	1,049,497	549,163	199,163
Migration and Refugee Assistance (MRA)	2,912,188	2,165,000	2,912,188	1,535,048	3,827,236	3,912,000	999,812	84,764
U.S. Emergency Refugee and Migration Assistance (ERMA)	100	2,276,100	100	-	100	100,000	99,900	99,900
<b>Independent Agencies</b>	<b>819,500</b>	<b>-</b>	<b>1,352,500</b>	<b>-</b>	<b>1,352,500</b>	<b>1,666,000</b>	<b>313,500</b>	<b>313,500</b>
Peace Corps	410,500	-	430,500	-	430,500	495,000	64,500	64,500
Peace Corps Rescission	(70,000)	-	-	-	-	-	-	-
Millennium Challenge Corporation	912,000	-	930,000	-	930,000	1,073,000	143,000	143,000
Millennium Challenge Corporation Rescission	(515,000)		(100,000)		(100,000)		100,000	100,000
Inter-American Foundation	42,000	-	47,000	-	47,000	52,000	5,000	5,000
U.S. African Development Foundation	40,000	-	45,000	-	45,000	46,000	1,000	1,000
<b>Department of Treasury</b>	<b>105,000</b>	<b>-</b>	<b>110,000</b>	<b>-</b>	<b>110,000</b>	<b>112,000</b>	<b>2,000</b>	<b>2,000</b>
International Affairs Technical Assistance	38,000	-	38,000	-	38,000	45,000	7,000	7,000
Debt Restructuring	67,000	-	72,000	-	72,000	67,000	(5,000)	(5,000)

**FOREIGN OPERATIONS DISCRETIONARY REQUEST FY 2022 - FY 2024**

\$ in Thousands

	FY 2022 Actual	FY 2022 Additional Funding Total <sup>1</sup>	FY 2023 Enacted	FY 2023 Additional Funding Total <sup>2</sup>	FY 2023 Adjusted Enacted <sup>3</sup>	FY 2024 Request	Change from FY 2023 Enacted	Change from FY 2023 Adjusted Enacted Levels
<b>International Security Assistance</b>	<b>8,766,218</b>	<b>5,186,200</b>	<b>8,938,737</b>	<b>559,996</b>	<b>9,013,733</b>	<b>9,036,079</b>	<b>97,342</b>	<b>22,346</b>
International Narcotics Control and Law Enforcement (INCLE)	1,391,004	430,000	1,391,004	374,996	1,466,000	1,484,400	93,396	18,400
International Narcotics Control and Law Enforcement Rescission	(105,000)	-	-	-	-	(40,000)	(40,000)	(40,000)
Global Security Contingency Fund (GSCF) Rescission	(28,135)	-	-	-	-	-	-	-
Nonproliferation, Anti-Terrorism, Demining and Related Programs (NADR)	900,000	106,200	921,000	105,000	921,000	921,247	247	247
Peacekeeping Operations (PKO)	455,000	-	460,759	-	460,759	420,458	(40,301)	(40,301)
International Military Education and Training (IMET)	112,925	-	112,925	-	112,925	125,425	12,500	12,500
Foreign Military Financing (FMF)	6,040,424	4,650,000	6,053,049	80,000	6,053,049	6,124,549	71,500	71,500
<b>Multilateral Assistance</b>	<b>2,272,460</b>	<b>650,000</b>	<b>2,743,115</b>	<b>-</b>	<b>2,743,115</b>	<b>4,411,208</b>	<b>1,668,093</b>	<b>1,668,093</b>
International Organizations and Programs	423,000	-	508,600	-	508,600	485,850	(22,750)	(22,750)
<b>Multilateral Development Banks and Related Funds</b>	<b>1,849,460</b>	<b>650,000</b>	<b>2,234,515</b>	<b>-</b>	<b>2,234,515</b>	<b>3,925,358</b>	<b>1,690,843</b>	<b>1,690,843</b>
International Bank for Reconstruction and Development	206,500	500,000	206,500	-	206,500	233,322	26,822	26,822
International Development Association (IDA)	1,001,400	-	1,430,256	-	1,430,256	1,479,256	49,000	49,000
African Development Bank	54,649	-	54,649	-	54,649	54,649	-	-
African Development Fund (AfDF)	211,300	-	171,300	-	171,300	224,000	52,700	52,700
Asian Development Bank Programs	-	-	-	-	-	119,378	119,378	119,378
Asian Development Fund	53,323	-	43,610	-	43,610	107,220	63,610	63,610
Inter-American Development Bank	-	-	-	-	-	75,000	75,000	75,000
Global Environment Facility (GEF)	149,288	-	150,200	-	150,200	168,700	18,500	18,500
Green Climate Fund (Treasury Contribution)	-	-	-	-	-	800,000	800,000	800,000
Climate Investment Funds	125,000	-	125,000	-	125,000	425,000	300,000	300,000
MDB Climate Trust Funds and Facilities	-	-	-	-	-	27,000	27,000	27,000
Quality Infrastructure	-	-	-	-	-	40,000	40,000	40,000
Treasury International Assistance Programs	-	-	-	-	-	50,000	50,000	50,000
International Fund for Agricultural Development	43,000	-	43,000	-	43,000	81,833	38,833	38,833
Global Agriculture and Food Security Program	5,000	150,000	10,000	-	10,000	40,000	30,000	30,000
<b>International Monetary Fund</b>	<b>102,000</b>	<b>-</b>	<b>20,000</b>	<b>-</b>	<b>20,000</b>	<b>-</b>	<b>(20,000)</b>	<b>(20,000)</b>
<b>Export &amp; Investment Assistance</b>	<b>515,288</b>	<b>-</b>	<b>488,783</b>	<b>-</b>	<b>488,783</b>	<b>584,860</b>	<b>96,077</b>	<b>96,077</b>
Export-Import Bank	92,000	-	(215,800)	-	(215,800)	(38,840)	176,960	176,960
Export-Import Bank Rescission	-	-	-	-	-	(59,000)	(59,000)	(59,000)
Development Finance Corporation (DFC)	343,788	-	617,583	-	617,583	565,200	(52,383)	(52,383)

**FOREIGN OPERATIONS DISCRETIONARY REQUEST FY 2022 - FY 2024**

\$ in Thousands

	FY 2022 Actual	FY 2022 Additional Funding Total <sup>1</sup>	FY 2023 Enacted	FY 2023 Additional Funding Total <sup>2</sup>	FY 2023 Adjusted Enacted <sup>3</sup>	FY 2024 Request	Change from FY 2023 Enacted	Change from FY 2023 Adjusted Enacted Levels
Estimated Transfer of ESF-to Development Finance Corporation (DFC)	[50,000]	-	[50,000]	-	[50,000]	[50,000]	-	-
U.S. Trade and Development Agency	79,500	-	87,000	-	87,000	117,500	30,500	30,500
<b>Related International Affairs Accounts</b>	<b>112,434</b>	<b>-</b>	<b>124,904</b>	<b>-</b>	<b>124,904</b>	<b>130,010</b>	<b>5,106</b>	<b>5,106</b>
International Trade Commission	110,000	-	122,400	-	122,400	127,400	5,000	5,000
Foreign Claims Settlement Commission	2,434	-	2,504	-	2,504	2,610	106	106
<b>Department of Agriculture</b>	<b>1,977,000</b>	<b>100,000</b>	<b>1,993,331</b>	<b>55,000</b>	<b>2,048,331</b>	<b>2,043,331</b>	<b>50,000</b>	<b>(5,000)</b>
P.L. 480, Title II	1,740,000	100,000	1,750,000	50,000	1,800,000	1,800,000	50,000	-
McGovern-Dole International Food for Education and Child Nutrition Programs	237,000	-	243,331	5,000	248,331	243,331	-	(5,000)

Footnotes

<sup>1/</sup> FY 2022 Additional Funding includes Afghanistan #1 (P.L. 117-43), Afghanistan #2 (P.L. 117-70), Ukraine #1 (P.L. 117-103, Div. N) and Ukraine #2 (P.L. 117-128). See accompanying table for details.

<sup>2/</sup> FY 2023 Additional Funding includes Ukraine #3 (P.L. 117-180, Div. B) and Ukraine #4 (P.L. 117-328, Div. M). See accompanying table for details.

<sup>3/</sup> FY 2023 Adjusted Enacted includes \$2.12 billion in emergency funding that was shifted from the base in the FY 2023 Omnibus.

**FOREIGN OPERATIONS REQUEST FY 2022 - FY 2023 ADDITIONAL APPROPRIATIONS**

\$ in Thousands

	FY 2022 Afghanistan #1 (P.L. 117-43)	FY 2022 Afghanistan #2 (P.L. 117-70)	FY 2022 Ukraine 1 Supplemental (P.L. 117-103) <sup>1</sup>	FY 2022 Ukraine 2 Supplemental (P.L. 117-128) <sup>2</sup>	FY 2022 Additional Funding Total	FY 2023 Ukraine 3 Supplemental (P.L. 117-180) <sup>3</sup>	FY 2023 Ukraine 4 Supplemental (P.L. 117-328) <sup>4</sup>	Of Which, FY 2023 Ukraine 4 Supplemental - Adjusted Base to Emergency (non-add) <sup>5</sup>	FY 2023 Additional Funding Total
<b>FOREIGN OPERATIONS</b>	<b>1,891,100</b>	<b>1,200,000</b>	<b>6,720,000</b>	<b>19,282,000</b>	<b>29,093,100</b>	<b>4,500,000</b>	<b>16,467,446</b>	<b>2,032,946</b>	<b>20,967,446</b>
<b>U.S Agency for International Development</b>	-	-	<b>29,000</b>	<b>18,000</b>	<b>47,000</b>	-	<b>13,000</b>	-	<b>13,000</b>
USAID Operating Expenses (OE)	-	-	25,000	17,000	42,000	-	5,000	-	5,000
USAID Inspector General Operating Expenses	-	-	4,000	1,000	5,000	-	8,000	-	8,000
<b>Bilateral Economic Assistance</b>	<b>1,891,100</b>	<b>1,200,000</b>	<b>5,904,800</b>	<b>13,464,000</b>	<b>22,459,900</b>	<b>4,500,000</b>	<b>15,839,450</b>	<b>1,902,950</b>	<b>20,339,450</b>
International Disaster Assistance (IDA)	400,000	-	2,650,000	4,348,000	7,398,000	-	937,902	637,902	937,902
Transition Initiatives (TI)	-	-	120,000	-	120,000	-	50,000	-	50,000
Economic Support Fund (ESF)	-	-	621,000	8,766,000	9,387,000	4,500,000	12,966,500	-	17,466,500
Assistance for Europe, Eurasia & Central Asia (AEECA)	-	-	1,113,800	-	1,113,800	-	350,000	350,000	350,000
Migration and Refugee Assistance (MRA)	415,000	-	1,400,000	350,000	2,165,000	-	1,535,048	915,048	1,535,048
U.S. Emergency Refugee and Migration Assistance (ERMA)	1,076,100	1,200,000	-	-	2,276,100	-	-	-	-
<b>International Security Assistance</b>	-	-	<b>686,200</b>	<b>4,500,000</b>	<b>5,186,200</b>	-	<b>559,996</b>	<b>74,996</b>	<b>559,996</b>
International Narcotics Control and Law Enforcement (INCLE)	-	-	30,000	400,000	430,000	-	374,996	74,996	374,996
Nonproliferation, Anti-Terrorism, Demining and Related Programs (NADR)	-	-	6,200	100,000	106,200	-	105,000	-	105,000
Foreign Military Financing (FMF)	-	-	650,000	4,000,000	4,650,000	-	80,000	-	80,000
<b>Multilateral Assistance</b>	-	-	-	<b>650,000</b>	<b>650,000</b>	-	-	-	-
<b>Multilateral Development Banks and Related Funds</b>	-	-	-	<b>650,000</b>	<b>650,000</b>	-	-	-	-
International Bank for Reconstruction and Development	-	-	-	500,000	500,000	-	-	-	-
Global Agriculture and Food Security Program	-	-	-	150,000	150,000	-	-	-	-
<b>Department of Agriculture</b>	-	-	<b>100,000</b>	-	<b>100,000</b>	-	<b>55,000</b>	<b>55,000</b>	<b>55,000</b>
P.L. 480, Title II	-	-	100,000	-	100,000	-	50,000	50,000	50,000
McGovern-Dole International Food for Education and Child Nutrition Programs	-	-	-	-	-	-	5,000	5,000	5,000

Footnotes

<sup>1</sup>FY 2022 Ukraine 1 is the March 2022 Ukraine Supplemental Appropriations Act, 2022 (FY 2022 USAA; P.L. 117-103, Div. N); \$6.2 million was transferred from AEECA to NADR and \$26.0 million was transferred from ESF to Diplomatic Programs.

<sup>2</sup>FY 2022 Ukraine 2 is the May 2022 Ukraine Supplemental Appropriations Act, 2022 (FY 2022 AUSAA; P.L. 117-128).

<sup>3</sup>FY 2023 Ukraine 3 is the September 2022 Ukraine Supplemental Appropriations Act, 2023 (FY 2023 USAA; P.L. 117-180 Div. B).

<sup>4</sup>FY 2023 Ukraine 4 is the December 2022 Ukraine Supplemental Appropriations Act, 2023 (FY 2023 AUSAA; P.L. 117-328, Div. M).



**Country / Account Summary (Spigots)**  
**FY 2022 Actual**  
(\$ in Thousands)

	Total <sup>1,2</sup>	AEECA	DF	DA	ESF	ERMA	FFP	FMF	GHP-STATE	GHP-USAID	IMET	INCLE	IO&P	NADR	PKO	Other <sup>3</sup>
<b>Total<sup>4</sup></b>	<b>38,904,442</b>	<b>500,000</b>	<b>340,700</b>	<b>4,140,494</b>	<b>4,099,000</b>	<b>100</b>	<b>1,740,000</b>	<b>6,040,424</b>	<b>5,950,000</b>	<b>3,880,000</b>	<b>112,925</b>	<b>1,391,004</b>	<b>423,000</b>	<b>900,000</b>	<b>455,000</b>	<b>8,931,795</b>
<b>Africa</b>	<b>7,618,251</b>	-	-	<b>1,527,265</b>	<b>39,100</b>	-	-	<b>6,000</b>	<b>3,598,529</b>	<b>2,022,840</b>	<b>17,908</b>	<b>71,300</b>	-	<b>68,500</b>	<b>266,809</b>	-
African Union	1,600	-	-	-	1,600	-	-	-	-	-	-	-	-	-	-	-
Angola	41,656	-	-	-	-	-	-	-	10,678	22,000	478	-	-	8,500	-	-
Benin	41,162	-	-	1,000	-	-	-	-	5,908	34,000	254	-	-	-	-	-
Botswana	41,835	-	-	-	-	-	-	-	41,195	-	640	-	-	-	-	-
Burkina Faso	71,619	-	-	6,600	-	-	-	-	8,488	55,000	31	-	-	1,500	-	-
Burundi	47,917	-	-	3,000	-	-	-	-	23,917	21,000	-	-	-	-	-	-
Cabo Verde	196	-	-	-	-	-	-	-	-	-	196	-	-	-	-	-
Cameroon	113,305	-	-	4,000	-	-	-	-	78,209	30,500	596	-	-	-	-	-
Central African Republic	12,191	-	-	3,000	3,000	-	-	-	-	1,000	141	4,500	-	-	550	-
Chad	5,900	-	-	4,900	-	-	-	-	-	-	-	-	-	1,000	-	-
Comoros	197	-	-	-	-	-	-	-	-	-	197	-	-	-	-	-
Cote d'Ivoire	149,226	-	-	4,000	-	-	-	-	97,382	47,500	344	-	-	-	-	-
Democratic Republic of the Congo	361,320	-	-	95,000	-	-	-	-	110,575	143,500	245	6,000	-	2,000	4,000	-
Djibouti	11,236	-	-	4,378	-	-	-	6,000	-	-	858	-	-	-	-	-
Equatorial Guinea	175	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Eswatini	64,043	-	-	-	-	-	-	-	63,943	-	100	-	-	-	-	-
Ethiopia	324,674	-	-	85,150	-	-	-	-	96,024	142,000	-	1,500	-	-	-	-
Gabon	232	-	-	-	-	-	-	-	-	-	232	-	-	-	-	-
Gambia, The	2,191	-	-	2,000	-	-	-	-	-	-	191	-	-	-	-	-
Ghana	137,840	-	-	58,037	-	-	-	-	11,328	64,640	835	3,000	-	-	-	-
Guinea	41,600	-	-	2,600	-	-	-	-	-	39,000	-	-	-	-	-	-
Guinea-Bissau	71	-	-	-	-	-	-	-	-	-	71	-	-	-	-	-
Kenya	506,822	-	-	76,878	-	-	-	-	297,799	121,000	1,245	4,400	-	5,500	-	-
Lesotho	68,109	-	-	-	-	-	-	-	67,996	-	113	-	-	-	-	-
Liberia	125,580	-	-	70,500	-	-	-	-	7,910	41,000	420	5,750	-	-	-	-
Madagascar	93,524	-	-	26,128	-	-	-	-	-	67,000	396	-	-	-	-	-
Malawi	295,995	-	-	60,000	-	-	-	-	162,085	73,500	410	-	-	-	-	-
Mali	147,276	-	-	61,460	-	-	-	-	8,816	76,000	-	-	-	1,000	-	-
Mauritania	2,129	-	-	1,000	-	-	-	-	-	-	629	-	-	500	-	-
Mauritius	337	-	-	-	-	-	-	-	-	-	337	-	-	-	-	-
Mozambique	538,835	-	-	63,000	-	-	-	-	381,017	94,000	818	-	-	-	-	-
Namibia	79,082	-	-	-	-	-	-	-	78,993	-	89	-	-	-	-	-
Niger	91,960	-	-	42,600	-	-	-	-	-	47,500	860	-	-	1,000	-	-
Nigeria	627,683	-	-	58,100	-	-	-	-	349,187	213,000	996	6,400	-	-	-	-
Republic of the Congo	421	-	-	-	-	-	-	-	-	-	421	-	-	-	-	-
Rwanda	150,158	-	-	40,173	-	-	-	-	61,565	48,000	420	-	-	-	-	-
Sao Tome and Principe	104	-	-	-	-	-	-	-	-	-	104	-	-	-	-	-
Senegal	144,423	-	-	68,000	-	-	-	-	5,966	69,500	957	-	-	-	-	-
Seychelles	362	-	-	-	-	-	-	-	-	-	362	-	-	-	-	-
Sierra Leone	48,175	-	-	2,600	-	-	-	-	7,800	37,000	775	-	-	-	-	-
Somalia	275,952	-	-	55,000	-	-	-	-	-	1,500	344	3,000	-	8,000	208,108	-
South Africa	455,465	-	-	6,300	-	-	-	-	378,770	70,000	395	-	-	-	-	-
South Sudan	124,766	-	-	55,000	2,500	-	-	-	39,266	26,000	-	-	-	2,000	-	-
Sudan	32,500	-	-	29,000	1,000	-	-	-	-	2,000	-	500	-	-	-	-
Tanzania	525,442	-	-	43,900	-	-	-	-	343,238	137,500	804	-	-	-	-	-
Togo	11,125	-	-	-	-	-	-	-	10,820	-	305	-	-	-	-	-
Uganda	512,883	-	-	52,524	-	-	-	-	324,598	135,000	761	-	-	-	-	-
Zambia	453,162	-	-	38,450	-	-	-	-	325,049	89,300	363	-	-	-	-	-
Zimbabwe	255,230	-	-	26,500	-	-	-	-	198,030	27,700	-	-	-	3,000	-	-
State Africa Regional	155,901	-	-	-	31,000	-	-	-	-	-	-	36,250	-	34,500	54,151	-
USAID Africa Regional	189,261	-	-	169,561	-	-	-	-	-	19,700	-	-	-	-	-	-
USAID Central Africa Regional	62,500	-	-	62,500	-	-	-	-	-	-	-	-	-	-	-	-
USAID East Africa Regional	32,844	-	-	31,844	-	-	-	-	-	1,000	-	-	-	-	-	-
USAID Sahel Regional Program	40,000	-	-	28,000	-	-	-	-	-	12,000	-	-	-	-	-	-

Country / Account Summary (Spigots)

FY 2022 Actual

(\$ in Thousands)

	Total <sup>1,2</sup>	AEECA	DF	DA	ESF	ERMA	FFP	FMF	GHP-STATE	GHP-USAID	IMET	INCLE	IO&P	NADR	PKO	Other <sup>3</sup>
USAID Southern Africa Regional	38,891	-	-	38,891	-	-	-	-	-	-	-	-	-	-	-	-
USAID West Africa Regional	61,168	-	-	45,691	-	-	-	-	1,977	13,500	-	-	-	-	-	-
<b>East Asia and Pacific</b>	<b>1,105,770</b>	-	-	<b>447,970</b>	<b>142,250</b>	-	-	<b>89,000</b>	<b>88,303</b>	<b>187,378</b>	<b>9,274</b>	<b>47,425</b>	-	<b>94,170</b>	-	-
Burma	136,127	-	-	45,000	50,000	-	-	-	13,749	27,378	-	-	-	-	-	-
Cambodia	100,519	-	-	58,000	-	-	-	-	5,519	28,000	-	-	-	9,000	-	-
China	12,000	-	-	-	12,000	-	-	-	-	-	-	-	-	-	-	-
Fiji	318	-	-	-	-	-	-	-	-	-	318	-	-	-	-	-
Indonesia	152,641	-	-	63,581	-	-	-	14,000	10,802	46,500	1,933	10,625	-	5,200	-	-
Laos	91,001	-	-	29,000	-	-	-	-	1,501	11,500	-	4,000	-	45,000	-	-
Malaysia	999	-	-	-	-	-	-	-	-	-	999	-	-	-	-	-
Marshall Islands	650	-	-	650	-	-	-	-	-	-	-	-	-	-	-	-
Micronesia	450	-	-	450	-	-	-	-	-	-	-	-	-	-	-	-
Mongolia	13,225	-	-	7,000	-	-	-	3,000	-	-	1,225	2,000	-	-	-	-
North Korea	5,000	-	-	-	5,000	-	-	-	-	-	-	-	-	-	-	-
Papua New Guinea	16,097	-	-	10,000	2,500	-	-	-	3,290	-	307	-	-	-	-	-
Philippines	155,196	-	-	70,350	-	-	-	20,000	7,442	43,000	1,904	7,000	-	5,500	-	-
Thailand	39,542	-	-	7,000	7,000	-	-	10,000	10,594	-	1,348	2,000	-	1,600	-	-
Timor-Leste	18,222	-	-	16,000	-	-	-	-	-	2,000	222	-	-	-	-	-
Tonga	279	-	-	-	-	-	-	-	-	-	279	-	-	-	-	-
Vietnam	185,314	-	-	75,000	25,000	-	-	12,000	30,575	17,000	739	6,000	-	19,000	-	-
Pacific Islands Regional	46,939	-	-	41,939	-	-	-	-	-	5,000	-	-	-	-	-	-
State East Asia and Pacific Regional	67,301	-	-	-	7,800	-	-	30,000	4,831	-	-	15,800	-	8,870	-	-
USAID Regional Development Mission-Asia (RDM/A)	63,950	-	-	24,000	32,950	-	-	-	-	7,000	-	-	-	-	-	-
<b>Europe and Eurasia</b>	<b>760,430</b>	<b>376,850</b>	-	-	<b>3,000</b>	-	-	<b>185,000</b>	<b>37,833</b>	<b>21,200</b>	<b>26,331</b>	<b>87,566</b>	-	<b>22,650</b>	-	-
Albania	11,270	3,990	-	-	-	-	-	-	-	-	1,080	5,700	-	500	-	-
Armenia	41,080	34,250	-	-	-	-	-	-	-	-	780	6,050	-	-	-	-
Azerbaijan	10,584	7,840	-	-	-	-	-	-	-	-	744	-	-	2,000	-	-
Belarus	26,250	26,250	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Bosnia and Herzegovina	34,302	23,531	-	-	-	-	-	-	-	-	1,021	5,100	-	4,650	-	-
Bulgaria	1,971	-	-	-	-	-	-	-	-	-	1,971	-	-	-	-	-
Croatia	897	-	-	-	-	-	-	-	-	-	897	-	-	-	-	-
Cyprus	489	-	-	-	-	-	-	-	-	-	489	-	-	-	-	-
Czech Republic	525	-	-	-	-	-	-	-	-	-	525	-	-	-	-	-
Estonia	1,160	-	-	-	-	-	-	-	-	-	1,160	-	-	-	-	-
Georgia	137,331	88,025	-	-	-	-	-	35,000	-	4,000	2,506	5,700	-	2,100	-	-
Greece	978	-	-	-	-	-	-	-	-	-	978	-	-	-	-	-
Hungary	995	-	-	-	-	-	-	-	-	-	995	-	-	-	-	-
International Fund for Ireland	3,000	-	-	-	3,000	-	-	-	-	-	-	-	-	-	-	-
Kosovo	45,744	35,500	-	-	-	-	-	-	-	-	944	8,500	-	800	-	-
Latvia	1,456	-	-	-	-	-	-	-	-	-	1,456	-	-	-	-	-
Lithuania	1,457	-	-	-	-	-	-	-	-	-	1,457	-	-	-	-	-
Malta	179	-	-	-	-	-	-	-	-	-	179	-	-	-	-	-
Moldova	41,696	33,400	-	-	-	-	-	-	-	-	1,446	6,850	-	-	-	-
Montenegro	5,137	-	-	-	-	-	-	-	-	-	697	4,440	-	-	-	-
North Macedonia	11,854	5,443	-	-	-	-	-	-	-	-	1,385	5,028	-	-	-	-
Poland	647	-	-	-	-	-	-	-	-	-	647	-	-	-	-	-
Romania	1,642	-	-	-	-	-	-	-	-	-	1,642	-	-	-	-	-
Serbia	18,667	13,426	-	-	-	-	-	-	-	-	1,041	3,200	-	1,000	-	-
Slovakia	771	-	-	-	-	-	-	-	-	-	771	-	-	-	-	-
Slovenia	50	-	-	-	-	-	-	-	-	-	50	-	-	-	-	-
Turkey	625	-	-	-	-	-	-	-	-	-	625	-	-	-	-	-
Ukraine	94,178	-	-	-	-	-	-	-	37,833	16,000	345	30,000	-	10,000	-	-
Europe and Eurasia Regional	247,645	87,345	-	-	-	-	-	150,000	-	1,200	500	7,000	-	1,600	-	-
Organization for Security and Cooperation in Europe (OSCE)	17,850	17,850	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Near East</b>	<b>7,847,690</b>	-	-	<b>29,500</b>	<b>2,057,240</b>	-	-	<b>5,532,424</b>	-	<b>19,000</b>	<b>9,421</b>	<b>68,485</b>	-	<b>107,620</b>	<b>24,000</b>	-
Algeria	2,854	-	-	-	1,500	-	-	-	-	-	1,354	-	-	-	-	-

**Country / Account Summary (Spigots)**  
**FY 2022 Actual**  
(\$ in Thousands)

	Total <sup>1,2</sup>	AEECA	DF	DA	ESF	ERMA	FFP	FMF	GHP-STATE	GHP-USAID	IMET	INCLE	IO&P	NADR	PKO	Other <sup>3</sup>
Bahrain	4,727	-	-	-	-	-	-	4,000	-	-	727	-	-	-	-	-
Egypt	1,433,250	-	-	-	125,000	-	-	1,300,000	-	5,000	-	-	-	3,250	-	-
Iraq	450,803	-	-	-	150,000	-	-	250,000	-	-	253	1,200	-	49,350	-	-
Israel	3,300,000	-	-	-	-	-	-	3,300,000	-	-	-	-	-	-	-	-
Jordan	1,650,458	-	-	-	1,203,400	-	-	425,000	-	4,000	1,958	2,500	-	13,600	-	-
Lebanon	300,801	-	-	-	98,097	-	-	180,000	-	-	1,684	8,200	-	12,820	-	-
Libya	17,800	-	-	-	14,800	-	-	-	-	-	-	-	-	3,000	-	-
Morocco	34,712	-	-	10,000	10,000	-	-	10,000	-	-	1,112	3,600	-	-	-	-
Oman	5,269	-	-	-	-	-	-	3,424	-	-	845	-	-	1,000	-	-
Syria	70,584	-	-	-	57,449	-	-	-	-	-	-	6,135	-	7,000	-	-
Tunisia	96,088	-	-	10,500	12,000	-	-	60,000	-	-	1,488	6,000	-	6,100	-	-
West Bank and Gaza	260,000	-	-	-	219,000	-	-	-	-	-	-	40,000	-	1,000	-	-
Yemen	32,371	-	-	-	17,771	-	-	-	10,000	-	-	-	-	4,600	-	-
Middle East Partnership Initiative (MEPI)	25,500	-	-	-	25,500	-	-	-	-	-	-	-	-	-	-	-
Middle East Regional Cooperation (MERC)	6,000	-	-	-	6,000	-	-	-	-	-	-	-	-	-	-	-
Multinational Force and Observers (MFO)	24,000	-	-	-	-	-	-	-	-	-	-	-	-	-	24,000	-
Near East Regional Democracy	55,000	-	-	-	55,000	-	-	-	-	-	-	-	-	-	-	-
Nita Lowey ME Peace Fund	50,000	-	-	-	50,000	-	-	-	-	-	-	-	-	-	-	-
State NEA Regional	6,750	-	-	-	-	-	-	-	-	-	-	850	-	5,900	-	-
USAID Middle East Regional (MER)	20,723	-	-	9,000	11,723	-	-	-	-	-	-	-	-	-	-	-
<b>South and Central Asia</b>	<b>1,009,518</b>	<b>123,150</b>	<b>-</b>	<b>243,100</b>	<b>218,095</b>	<b>-</b>	<b>-</b>	<b>10,000</b>	<b>34,428</b>	<b>259,810</b>	<b>8,742</b>	<b>62,550</b>	<b>-</b>	<b>49,643</b>	<b>-</b>	<b>-</b>
Afghanistan	155,881	-	-	-	122,881	-	-	-	-	12,000	-	6,000	-	15,000	-	-
Bangladesh	206,785	-	-	122,200	-	-	-	-	-	83,500	1,085	-	-	-	-	-
Bhutan	1,000	-	-	-	1,000	-	-	-	-	-	-	-	-	-	-	-
India	116,354	-	-	28,500	20,300	-	-	-	19,153	46,500	1,101	-	-	800	-	-
Kazakhstan	18,234	5,000	-	-	-	-	-	-	2,640	6,000	794	3,000	-	800	-	-
Kyrgyz Republic	40,390	22,705	-	-	-	-	-	-	3,693	10,000	342	1,650	-	2,000	-	-
Maldives	8,671	-	-	6,200	2,000	-	-	-	-	-	471	-	-	-	-	-
Nepal	125,693	-	-	57,700	17,300	-	-	-	-	30,500	2,676	25,000	-	-	-	-
Pakistan	97,790	-	-	-	39,614	-	-	-	-	-	-	-	-	-	-	-
Sri Lanka	42,887	-	-	27,500	6,000	-	-	-	-	-	887	-	-	8,500	-	-
Tajikistan	56,008	28,950	-	-	-	-	-	-	3,510	15,000	48	6,000	-	2,500	-	-
Turkmenistan	3,969	3,900	-	-	-	-	-	-	-	-	69	-	-	-	-	-
Uzbekistan	47,218	31,400	-	-	-	-	-	-	-	10,000	318	5,000	-	500	-	-
Central Asia Regional	49,648	31,195	-	-	-	-	-	-	-	2,000	-	6,450	-	10,003	-	-
State South and Central Asia Regional	37,990	-	-	-	9,000	-	-	10,000	-	-	-	9,450	-	9,540	-	-
USAID South Asia Regional	1,000	-	-	1,000	-	-	-	-	-	-	-	-	-	-	-	-
<b>Western Hemisphere</b>	<b>2,040,421</b>	<b>-</b>	<b>-</b>	<b>656,535</b>	<b>437,413</b>	<b>-</b>	<b>-</b>	<b>78,500</b>	<b>191,282</b>	<b>91,500</b>	<b>11,319</b>	<b>541,762</b>	<b>-</b>	<b>32,110</b>	<b>-</b>	<b>-</b>
Argentina	632	-	-	-	-	-	-	-	-	-	632	-	-	-	-	-
Bahamas, The	210	-	-	-	-	-	-	-	-	-	210	-	-	-	-	-
Barbados and Eastern Caribbean	14,621	-	-	14,250	-	-	-	-	-	-	371	-	-	-	-	-
Belize	245	-	-	-	-	-	-	-	-	-	245	-	-	-	-	-
Brazil	29,781	-	-	25,000	-	-	-	-	-	4,000	781	-	-	-	-	-
Chile	434	-	-	-	-	-	-	-	-	-	434	-	-	-	-	-
Colombia	484,337	-	-	80,000	141,000	-	-	40,000	2,861	9,000	1,476	189,000	-	21,000	-	-
Costa Rica	8,183	-	-	-	-	-	-	7,500	-	-	683	-	-	-	-	-
Cuba	20,000	-	-	-	20,000	-	-	-	-	-	-	-	-	-	-	-
Dominican Republic	43,460	-	-	21,692	-	-	-	-	21,303	-	465	-	-	-	-	-
Ecuador	45,554	-	-	27,000	-	-	-	5,000	-	-	292	13,262	-	-	-	-
El Salvador	98,652	-	-	84,000	-	-	-	-	10,252	4,000	400	-	-	-	-	-
Guatemala	117,442	-	-	85,500	-	-	-	-	12,560	19,000	382	-	-	-	-	-
Guyana	190	-	-	-	-	-	-	-	-	-	190	-	-	-	-	-
Haiti	222,428	-	-	59,000	5,500	-	-	-	103,081	24,500	47	30,300	-	-	-	-
Honduras	107,878	-	-	95,000	-	-	-	-	7,506	5,000	372	-	-	-	-	-
Jamaica	24,300	-	-	6,500	-	-	-	-	13,203	4,000	597	-	-	-	-	-
Mexico	127,107	-	-	3,950	56,750	-	-	-	-	-	1,247	64,000	-	1,160	-	-

Country / Account Summary (Spigots)

FY 2022 Actual

(\$ in Thousands)

	Total <sup>1,2</sup>	AEECA	DF	DA	ESF	ERMA	FFP	FMF	GHP-STATE	GHP-USAID	IMET	INCLE	IO&P	NADR	PKO	Other <sup>3</sup>
Nicaragua	16,960	-	-	15,000	-	-	-	-	1,960	-	-	-	-	-	-	-
Panama	12,507	-	-	-	-	-	-	-	11,282	-	725	-	-	500	-	-
Paraguay	4,343	-	-	4,000	-	-	-	-	-	-	343	-	-	-	-	-
Peru	109,134	-	-	45,671	-	-	-	6,000	2,038	6,000	625	47,800	-	1,000	-	-
Suriname	162	-	-	-	-	-	-	-	-	-	162	-	-	-	-	-
Trinidad and Tobago	1,735	-	-	-	-	-	-	-	1,442	-	293	-	-	-	-	-
Uruguay	347	-	-	-	-	-	-	-	-	-	347	-	-	-	-	-
Venezuela	48,600	-	-	-	40,000	-	-	-	3,600	5,000	-	-	-	-	-	-
Organization of American States (OAS)	5,000	-	-	-	5,000	-	-	-	-	-	-	-	-	-	-	-
State Central America Regional	278,000	-	-	-	111,000	-	-	10,000	-	-	-	155,000	-	2,000	-	-
State Western Hemisphere Regional	102,044	-	-	-	43,000	-	-	10,000	194	-	-	42,400	-	6,450	-	-
USAID Caribbean Development Program	15,438	-	-	8,938	6,500	-	-	-	-	-	-	-	-	-	-	-
USAID Central America Regional	35,000	-	-	33,000	2,000	-	-	-	-	-	-	-	-	-	-	-
USAID Latin America and Caribbean Regional	38,697	-	-	21,034	6,663	-	-	-	-	11,000	-	-	-	-	-	-
USAID South America Regional	27,000	-	-	27,000	-	-	-	-	-	-	-	-	-	-	-	-
<b>USAID Asia Regional</b>	<b>25,000</b>	-	-	<b>17,000</b>	-	-	-	-	-	<b>8,000</b>	-	-	-	-	-	-
USAID Asia Regional	25,000	-	-	17,000	-	-	-	-	-	8,000	-	-	-	-	-	-
<b>AVC - Arms Control, Verification, and Compliance</b>	<b>31,000</b>	-	-	-	-	-	-	-	-	-	-	-	-	-	<b>31,000</b>	-
State Bureau of Arms Control, Verification, and Compliance (AVC)	31,000	-	-	-	-	-	-	-	-	-	-	-	-	31,000	-	-
<b>BHA - Bureau for Humanitarian Assistance</b>	<b>5,645,460</b>	-	-	-	-	-	1,740,000	-	-	-	-	-	-	-	-	3,905,460
USAID Bureau for Humanitarian Assistance (HA)	5,645,460	-	-	-	-	-	1,740,000	-	-	-	-	-	-	-	-	3,905,460
<b>CPS - Bureau for Conflict Prevention and Stabilization</b>	<b>174,500</b>	-	-	29,500	5,000	-	-	-	-	-	-	-	-	-	-	140,000
Center for the Prevention of Conflict and Violence (CVP)	3,000	-	-	3,000	-	-	-	-	-	-	-	-	-	-	-	-
Office of Transition Initiatives (OTI)	80,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	80,000
USAID Bureau for Conflict Prevention and Stabilization (CPS)	91,500	-	-	26,500	5,000	-	-	-	-	-	-	-	-	-	-	60,000
<b>CSO - Conflict and Stabilization Operations</b>	<b>3,500</b>	-	-	-	3,500	-	-	-	-	-	-	-	-	-	-	-
State Bureau of Conflict and Stabilization Operations (CSO)	3,500	-	-	-	3,500	-	-	-	-	-	-	-	-	-	-	-
<b>CT - Bureau of Counterterrorism</b>	<b>217,394</b>	-	-	-	7,500	-	-	-	-	-	-	-	-	209,894	-	-
Bureau of Counterterrorism (CT)	105,600	-	-	-	7,500	-	-	-	-	-	-	-	-	98,100	-	-
Counterterrorism Partnerships Fund	111,794	-	-	-	-	-	-	-	-	-	-	-	-	111,794	-	-
<b>CDP - Bureau of Cyberspace and Digital Policy</b>	<b>17,000</b>	-	-	-	17,000	-	-	-	-	-	-	-	-	-	-	-
Bureau of Cyberspace and Digital Policy (CDP)	17,000	-	-	-	17,000	-	-	-	-	-	-	-	-	-	-	-
<b>DDI - Bureau for Development, Democracy and Innovation</b>	<b>1,011,950</b>	-	125,250	752,169	107,031	-	-	-	-	27,500	-	-	-	-	-	-
DDI - Center for Democracy, Human Rights, and Governance (DRG)	253,587	-	113,522	130,903	9,162	-	-	-	-	-	-	-	-	-	-	-
DDI - Center for Economics and Market-Development	11,820	-	-	11,820	-	-	-	-	-	-	-	-	-	-	-	-
DDI - Center for Education	177,475	-	-	176,144	1,331	-	-	-	-	-	-	-	-	-	-	-
DDI - Center for Environment, Energy, and Infrastructure	93,680	-	-	90,922	2,758	-	-	-	-	-	-	-	-	-	-	-
DDI - Environmental and Social Risk Management (ESRM)	2,955	-	-	2,955	-	-	-	-	-	-	-	-	-	-	-	-
DDI - Gender Equality and Women's Empowerment Hub	100,667	-	-	21,867	78,800	-	-	-	-	-	-	-	-	-	-	-
DDI - Inclusive Development Hub	94,610	-	9,850	57,673	-	-	-	-	-	27,087	-	-	-	-	-	-
DDI - Innovation, Technology, and Research Hub (ITR)	69,936	-	-	68,951	985	-	-	-	-	-	-	-	-	-	-	-
DDI - Local, Faith-based & Transformative Partnerships	133,449	-	-	121,038	12,411	-	-	-	-	-	-	-	-	-	-	-
DDI - Private Sector Engagement Hub (PSE)	61,070	-	-	61,070	-	-	-	-	-	-	-	-	-	-	-	-
USAID Bureau for Development, Democracy, and Innovation (DDI)	12,701	-	1,878	8,826	1,584	-	-	-	-	413	-	-	-	-	-	-
<b>DRL - Democracy, Human Rights and Labor</b>	<b>283,740</b>	-	215,450	-	68,290	-	-	-	-	-	-	-	-	-	-	-
State Democracy, Human Rights, and Labor (DRL)	283,740	-	215,450	-	68,290	-	-	-	-	-	-	-	-	-	-	-
<b>EB - Economic and Business Affairs</b>	<b>7,000</b>	-	-	-	7,000	-	-	-	-	-	-	-	-	-	-	-
Bureau of Economic and Business Affairs (EB)	7,000	-	-	-	7,000	-	-	-	-	-	-	-	-	-	-	-
<b>ENR - Energy Resources</b>	<b>4,000</b>	-	-	-	4,000	-	-	-	-	-	-	-	-	-	-	-
Bureau for Energy Resources (ENR)	4,000	-	-	-	4,000	-	-	-	-	-	-	-	-	-	-	-
<b>R/GEC - Global Engagement Center</b>	<b>1,500</b>	-	-	-	1,500	-	-	-	-	-	-	-	-	-	-	-
R/GEC - Global Engagement Center	1,500	-	-	-	1,500	-	-	-	-	-	-	-	-	-	-	-
<b>GH - Global Health</b>	<b>316,877</b>	-	-	-	-	-	-	-	-	316,877	-	-	-	-	-	-
Global Health - Core	316,877	-	-	-	-	-	-	-	-	316,877	-	-	-	-	-	-

Country / Account Summary (Spigots)

FY 2022 Actual

(\$ in Thousands)

	Total <sup>1,2</sup>	AECEA	DF	DA	ESF	ERMA	FFP	FMF	GHP-STATE	GHP-USAID	IMET	INCLE	IO&P	NADR	PKO	Other <sup>3</sup>
<b>GH - International Partnerships</b>	925,895	-	-	-	-	-	-	-	-	925,895	-	-	-	-	-	-
GH/IP - Commodity Fund	20,335	-	-	-	-	-	-	-	-	20,335	-	-	-	-	-	-
GH/IP - GAVI, the Vaccine Alliance	290,000	-	-	-	-	-	-	-	-	290,000	-	-	-	-	-	-
GH/IP - Global Health Security in Development	397,000	-	-	-	-	-	-	-	-	397,000	-	-	-	-	-	-
GH/IP - International AIDS Vaccine Initiative (IAVI)	28,710	-	-	-	-	-	-	-	-	28,710	-	-	-	-	-	-
GH/IP - Iodine Deficiency Disorder (IDD)	2,500	-	-	-	-	-	-	-	-	2,500	-	-	-	-	-	-
GH/IP - MDR Financing	19,850	-	-	-	-	-	-	-	-	19,850	-	-	-	-	-	-
GH/IP - Microbicides	45,000	-	-	-	-	-	-	-	-	45,000	-	-	-	-	-	-
GH/IP - Neglected Tropical Diseases (NTD)	107,500	-	-	-	-	-	-	-	-	107,500	-	-	-	-	-	-
GH/IP - TB Drug Facility	15,000	-	-	-	-	-	-	-	-	15,000	-	-	-	-	-	-
<b>GP - Office of Global Partnerships</b>	1,800	-	-	-	1,800	-	-	-	-	-	-	-	-	-	-	-
State Office of Global Partnerships (E/GP)	1,800	-	-	-	1,800	-	-	-	-	-	-	-	-	-	-	-
<b>INL - International Narcotics and Law Enforcement Affairs</b>	346,916	-	-	-	-	-	-	-	-	-	-	346,916	-	-	-	-
INL - Atrocities Prevention	2,500	-	-	-	-	-	-	-	-	-	-	2,500	-	-	-	-
INL - Cyber Crime and IPR	20,000	-	-	-	-	-	-	-	-	-	-	20,000	-	-	-	-
INL - Demand Reduction	20,000	-	-	-	-	-	-	-	-	-	-	20,000	-	-	-	-
INL - Drug Supply Reduction	17,000	-	-	-	-	-	-	-	-	-	-	17,000	-	-	-	-
INL - Fighting Corruption	30,000	-	-	-	-	-	-	-	-	-	-	30,000	-	-	-	-
INL - Global Crime and Drugs Policy	7,000	-	-	-	-	-	-	-	-	-	-	7,000	-	-	-	-
INL - ILEA, International Law Enforcement Academy	37,925	-	-	-	-	-	-	-	-	-	-	37,925	-	-	-	-
INL - Inter-regional Aviation Support	38,400	-	-	-	-	-	-	-	-	-	-	38,400	-	-	-	-
INL - International Organized Crime	68,150	-	-	-	-	-	-	-	-	-	-	68,150	-	-	-	-
INL - IPPOS, International Police Peacekeeping Operations Support	3,000	-	-	-	-	-	-	-	-	-	-	3,000	-	-	-	-
INL - Knowledge Management	22,000	-	-	-	-	-	-	-	-	-	-	22,000	-	-	-	-
INL - Program Development and Support	71,526	-	-	-	-	-	-	-	-	-	-	71,526	-	-	-	-
INL - Democracy Programming	9,415	-	-	-	-	-	-	-	-	-	-	9,415	-	-	-	-
<b>IO - International Organizations</b>	423,000	-	-	-	-	-	-	-	-	-	-	-	423,000	-	-	-
IO - ICAO International Civil Aviation Organization	1,200	-	-	-	-	-	-	-	-	-	-	-	1,200	-	-	-
IO - IDLO International Development Law Organization	400	-	-	-	-	-	-	-	-	-	-	-	400	-	-	-
IO - IMO International Maritime Organization	325	-	-	-	-	-	-	-	-	-	-	-	325	-	-	-
IO - Intergovernmental Panel on Climate Change / UN Framework Convention on Climate Change	15,000	-	-	-	-	-	-	-	-	-	-	-	15,000	-	-	-
IO - International Chemicals and Toxins Programs	3,175	-	-	-	-	-	-	-	-	-	-	-	3,175	-	-	-
IO - International Conservation Programs	9,000	-	-	-	-	-	-	-	-	-	-	-	9,000	-	-	-
IO - Montreal Protocol Multilateral Fund	51,900	-	-	-	-	-	-	-	-	-	-	-	51,900	-	-	-
IO - OAS Fund for Strengthening Democracy	4,500	-	-	-	-	-	-	-	-	-	-	-	4,500	-	-	-
IO - ReCAAP - Regional Cooperation Agreement on Combating Piracy and Armed Robbery Against Ships in Asia	50	-	-	-	-	-	-	-	-	-	-	-	50	-	-	-
IO - UN Junior Professional Officers Program	1,500	-	-	-	-	-	-	-	-	-	-	-	1,500	-	-	-
IO - UN OCHA UN Office for the Coordination of Humanitarian Affairs	3,500	-	-	-	-	-	-	-	-	-	-	-	3,500	-	-	-
IO - UN Resident Coordinator System	23,000	-	-	-	-	-	-	-	-	-	-	-	23,000	-	-	-
IO - UN Special Coordinator for UN Response to Sexual Exploitation and Abuse	1,500	-	-	-	-	-	-	-	-	-	-	-	1,500	-	-	-
IO - UN Special Representative of the Secretary General for Sexual Violence in Conflict	1,750	-	-	-	-	-	-	-	-	-	-	-	1,750	-	-	-
IO - UN Trust Fund to End Violence Against Women	1,500	-	-	-	-	-	-	-	-	-	-	-	1,500	-	-	-
IO - UN Voluntary Funds for Technical Cooperation in the Field of Human Rights	1,150	-	-	-	-	-	-	-	-	-	-	-	1,150	-	-	-
IO - UN Women	10,000	-	-	-	-	-	-	-	-	-	-	-	10,000	-	-	-
IO - UN-HABITAT UN Human Settlements Program	700	-	-	-	-	-	-	-	-	-	-	-	700	-	-	-
IO - UNCDF UN Capital Development Fund	1,000	-	-	-	-	-	-	-	-	-	-	-	1,000	-	-	-
IO - UNDF UN Democracy Fund	3,500	-	-	-	-	-	-	-	-	-	-	-	3,500	-	-	-
IO - UNDP UN Development Program	81,550	-	-	-	-	-	-	-	-	-	-	-	81,550	-	-	-
IO - UNEP UN Environment Program	10,200	-	-	-	-	-	-	-	-	-	-	-	10,200	-	-	-
IO - UNFPA UN Population Fund	32,500	-	-	-	-	-	-	-	-	-	-	-	32,500	-	-	-
IO - UNHCHR UN High Commissioner for Human Rights	15,500	-	-	-	-	-	-	-	-	-	-	-	15,500	-	-	-

Country / Account Summary (Spigots)

FY 2022 Actual

(\$ in Thousands)

	Total <sup>1,2</sup>	AEECA	DF	DA	ESF	ERMA	FFP	FMF	GHP-STATE	GHP-USAID	IMET	INCLE	IO&P	NADR	PKO	Other <sup>3</sup>
IO - UNICEF UN Children's Fund	139,000	-	-	-	-	-	-	-	-	-	-	-	139,000	-	-	-
IO - UNFVT UN Voluntary Fund for Victims of Torture	8,000	-	-	-	-	-	-	-	-	-	-	-	8,000	-	-	-
IO - WMO World Meteorological Organization	1,000	-	-	-	-	-	-	-	-	-	-	-	1,000	-	-	-
IO - WTO Technical Assistance	600	-	-	-	-	-	-	-	-	-	-	-	600	-	-	-
<b>ISN - International Security and Nonproliferation</b>	<b>227,660</b>	-	-	-	-	-	-	-	-	-	-	-	-	227,660	-	-
State International Security and Nonproliferation (ISN)	227,660	-	-	-	-	-	-	-	-	-	-	-	-	227,660	-	-
<b>J/GCJ - Office of Global Criminal Justice</b>	<b>10,000</b>	-	-	-	5,000	-	-	-	-	-	-	5,000	-	-	-	-
State Office of Global Criminal Justice (GCJ)	10,000	-	-	-	5,000	-	-	-	-	-	-	5,000	-	-	-	-
<b>J/TIP - Office to Monitor and Combat Trafficking In Persons</b>	<b>66,000</b>	-	-	-	-	-	-	-	-	-	-	66,000	-	-	-	-
Ending Modern Slavery (JTIP)	25,000	-	-	-	-	-	-	-	-	-	-	25,000	-	-	-	-
(JTIP)	41,000	-	-	-	-	-	-	-	-	-	-	41,000	-	-	-	-
<b>OES - Oceans and International Environmental and Scientific Affairs</b>	<b>190,831</b>	-	-	-	190,831	-	-	-	-	-	-	-	-	-	-	-
OES/ OMC South Pacific Forum Fisheries (SPFF)	31,000	-	-	-	31,000	-	-	-	-	-	-	-	-	-	-	-
OES/ECW Lacey	2,000	-	-	-	2,000	-	-	-	-	-	-	-	-	-	-	-
OES/ECW Water	1,671	-	-	-	1,671	-	-	-	-	-	-	-	-	-	-	-
OES/ENV Mercury and Air Quality	3,000	-	-	-	3,000	-	-	-	-	-	-	-	-	-	-	-
OES/OP Other Programs	2,500	-	-	-	2,500	-	-	-	-	-	-	-	-	-	-	-
State Oceans and International Environmental and Scientific Affairs (OES)	150,660	-	-	-	150,660	-	-	-	-	-	-	-	-	-	-	-
<b>Office of Foreign Assistance</b>	<b>1,450</b>	-	-	-	1,450	-	-	-	-	-	-	-	-	-	-	-
Foreign Assistance Program Evaluation	1,450	-	-	-	1,450	-	-	-	-	-	-	-	-	-	-	-
<b>Other Funding</b>	<b>1,079,000</b>	-	-	80,000	772,000	-	-	67,500	-	-	-	94,000	-	35,000	30,500	-
Countering PRC Influence Fund (CPIF)	282,000	-	-	60,000	77,000	-	-	50,000	-	-	-	70,000	-	25,000	-	-
Global Concessional Financing	20,000	-	-	-	20,000	-	-	-	-	-	-	-	-	-	-	-
Prevention and Stabilization Fund	115,000	-	-	-	70,000	-	-	17,500	-	-	-	5,000	-	10,000	12,500	-
To Be Programmed	89,000	-	-	20,000	40,000	-	-	-	-	-	-	11,000	-	-	18,000	-
To Be Programmed - Afridi Withholding	33,000	-	-	-	25,000	-	-	-	-	-	-	8,000	-	-	-	-
To Be Programmed - Climate Reserve	505,000	-	-	-	505,000	-	-	-	-	-	-	-	-	-	-	-
To Be Programmed - Ex Post Evaluations	10,000	-	-	-	10,000	-	-	-	-	-	-	-	-	-	-	-
To Be Programmed - Ocean Plastics	25,000	-	-	-	25,000	-	-	-	-	-	-	-	-	-	-	-
<b>PM - Political-Military Affairs</b>	<b>257,374</b>	-	-	-	-	-	-	72,000	-	-	29,930	-	-	21,753	133,691	-
PM - Conventional Weapons Destruction	21,753	-	-	-	-	-	-	-	-	-	-	-	-	21,753	-	-
PM - FMF Administrative Expenses	70,000	-	-	-	-	-	-	70,000	-	-	-	-	-	-	-	-
PM - GDRP, Global Defense Reform Program	10,000	-	-	-	-	-	-	-	-	-	-	-	-	-	10,000	-
PM - GPOI, Global Peace Operations Initiative	71,000	-	-	-	-	-	-	-	-	-	-	-	-	-	71,000	-
PM - IMET Administrative Expenses	5,158	-	-	-	-	-	-	-	-	-	5,158	-	-	-	-	-
PM - IMET, Women's Participation	3,000	-	-	-	-	-	-	-	-	-	3,000	-	-	-	-	-
PM - PKO Administrative Expenses	8,500	-	-	-	-	-	-	-	-	-	-	-	-	-	8,500	-
PM - TSCTP, Trans-Sahara Counter-Terrorism Partnership	38,500	-	-	-	-	-	-	-	-	-	-	-	-	-	38,500	-
State Political-Military Affairs (PM)	29,463	-	-	-	-	-	-	2,000	-	-	21,772	-	-	-	5,691	-
<b>PPL - Policy, Planning and Learning</b>	<b>15,100</b>	-	-	15,100	-	-	-	-	-	-	-	-	-	-	-	-
USAID Policy, Planning and Learning (PPL)	15,100	-	-	15,100	-	-	-	-	-	-	-	-	-	-	-	-
<b>PRM - Population, Refugees, and Migration</b>	<b>2,912,288</b>	-	-	-	-	100	-	-	-	-	-	-	-	-	-	2,912,188
PRM, Administrative Expenses	55,200	-	-	-	-	-	-	-	-	-	-	-	-	-	-	55,200
PRM, Emergency Funds	100	-	-	-	-	100	-	-	-	-	-	-	-	-	-	-
PRM, Humanitarian Migrants to Israel	5,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	5,000
PRM, OA - Africa	553,538	-	-	-	-	-	-	-	-	-	-	-	-	-	-	553,538
PRM, OA - East Asia	185,800	-	-	-	-	-	-	-	-	-	-	-	-	-	-	185,800
PRM, OA - Europe	73,800	-	-	-	-	-	-	-	-	-	-	-	-	-	-	73,800
PRM, OA - Migration	67,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	67,000
PRM, OA - Near East	956,200	-	-	-	-	-	-	-	-	-	-	-	-	-	-	956,200
PRM, OA - Protection Priorities	228,900	-	-	-	-	-	-	-	-	-	-	-	-	-	-	228,900
PRM, OA - South Asia	15,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	15,000
PRM, OA - Western Hemisphere	398,500	-	-	-	-	-	-	-	-	-	-	-	-	-	-	398,500
PRM, Refugee Admissions	373,250	-	-	-	-	-	-	-	-	-	-	-	-	-	-	373,250

**Country / Account Summary (Spigots)**  
**FY 2022 Actual**  
(\$ in Thousands)

	Total <sup>1,2</sup>	AEECA	DF	DA	ESF	ERMA	FFP	FMF	GHP-STATE	GHP-USAID	IMET	INCLE	IO&P	NADR	PKO	Other <sup>3</sup>
<b>RFS - Bureau for Resilience and Food Security</b>	<b>337,125</b>	-	-	337,125	-	-	-	-	-	-	-	-	-	-	-	-
USAID Bureau for Resilience and Food Security (RFS)	337,125	-	-	337,125	-	-	-	-	-	-	-	-	-	-	-	-
<b>Office of the Global AIDS Coordinator (S/GAC)</b>	<b>1,999,625</b>	-	-	-	-	-	-	-	1,999,625	-	-	-	-	-	-	-
S/GAC - Additional Funding for Country Programs	339,625	-	-	-	-	-	-	-	339,625	-	-	-	-	-	-	-
S/GAC - Centrally Supported Systems	25,000	-	-	-	-	-	-	-	25,000	-	-	-	-	-	-	-
S/GAC - International Partnerships	1,610,000	-	-	-	-	-	-	-	1,610,000	-	-	-	-	-	-	-
S/GAC - Oversight/Management	25,000	-	-	-	-	-	-	-	25,000	-	-	-	-	-	-	-
<b>Special Representatives</b>	<b>10,000</b>	-	-	-	10,000	-	-	-	-	-	-	-	-	-	-	-
S/GWI - Ambassador-at-Large for Global Women's Issues	10,000	-	-	-	10,000	-	-	-	-	-	-	-	-	-	-	-
<b>USAID Management</b>	<b>1,974,147</b>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,974,147
USAID Capital Investment Fund	258,200	-	-	-	-	-	-	-	-	-	-	-	-	-	-	258,200
USAID Inspector General Operating Expense	80,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	80,000
USAID Operating Expense	1,635,947	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,635,947
<b>USAID Program Management Initiatives</b>	<b>5,230</b>	-	-	5,230	-	-	-	-	-	-	-	-	-	-	-	-
USAID Program Management Initiatives	5,230	-	-	5,230	-	-	-	-	-	-	-	-	-	-	-	-

1/ Table excludes prior year rescissions or proposed cancellations.

2/ Table excludes additional appropriations.

3/ "Other" includes Transition Initiatives, Migration and Refugee Assistance, International Disaster Assistance, Complex Crises Fund, and USAID Administration Accounts.

**Country / Account Summary**  
**FY 2022 Additional Supplementals**  
(\$ in Thousands)

	Total Additional Supplementals	FY 2022 Ukraine 1 Actual <sup>1</sup>	FY 2022 Ukraine 2 Actual <sup>2</sup>	FY 2022 Afghanistan 1 Actual <sup>3</sup>	FY 2022 Afghanistan 2 Actual <sup>4</sup>
<b>Total</b>	27,793,100	6,720,000	17,982,000	1,891,100	1,200,000
<b>AEECA</b>	1,113,800	1,113,800	-	-	-
<b>Europe and Eurasia</b>	1,088,800	1,088,800	-	-	-
Armenia	14,540	14,540	-	-	-
Azerbaijan	4,710	4,710	-	-	-
Belarus	3,750	3,750	-	-	-
Bosnia and Herzegovina	7,470	7,470	-	-	-
Georgia	10,700	10,700	-	-	-
Kosovo	1,550	1,550	-	-	-
Moldova	100,000	100,000	-	-	-
Montenegro	1,600	1,600	-	-	-
North Macedonia	4,350	4,350	-	-	-
Serbia	10,029	10,029	-	-	-
Ukraine	800,800	800,800	-	-	-
Europe and Eurasia Regional	129,301	129,301	-	-	-
<b>South and Central Asia</b>	25,000	25,000	-	-	-
Central Asia Regional	25,000	25,000	-	-	-
<b>ESF</b>	9,387,000	621,000	8,766,000	-	-
<b>Africa</b>	336,500	-	336,500	-	-
Burkina Faso	11,000	-	11,000	-	-
Democratic Republic of the Congo	37,000	-	37,000	-	-
Ethiopia	55,000	-	55,000	-	-
Ghana	2,500	-	2,500	-	-
Guinea	7,000	-	7,000	-	-
Kenya	20,000	-	20,000	-	-
Liberia	4,000	-	4,000	-	-
Madagascar	10,000	-	10,000	-	-
Malawi	12,000	-	12,000	-	-
Mali	17,000	-	17,000	-	-
Mozambique	10,000	-	10,000	-	-
Niger	9,000	-	9,000	-	-
Nigeria	17,000	-	17,000	-	-
Rwanda	7,000	-	7,000	-	-
Senegal	12,000	-	12,000	-	-
Sierra Leone	4,000	-	4,000	-	-



**Country / Account Summary**  
**FY 2022 Additional Supplementals**  
(\$ in Thousands)

	Total Additional Supplementals	FY 2022 Ukraine 1 Actual <sup>1</sup>	FY 2022 Ukraine 2 Actual <sup>2</sup>	FY 2022 Afghanistan 1 Actual <sup>3</sup>	FY 2022 Afghanistan 2 Actual <sup>4</sup>
Somalia	15,000	-	15,000	-	-
South Sudan	3,000	-	3,000	-	-
Tanzania	10,000	-	10,000	-	-
Uganda	20,000	-	20,000	-	-
Zambia	9,000	-	9,000	-	-
Zimbabwe	5,000	-	5,000	-	-
USAID Sahel Regional Program	15,000	-	15,000	-	-
USAID Southern Africa Regional	11,000	-	11,000	-	-
USAID West Africa Regional	14,000	-	14,000	-	-
<b>East Asia and Pacific</b>	<b>19,000</b>	<b>-</b>	<b>19,000</b>	<b>-</b>	<b>-</b>
Burma	13,000	-	13,000	-	-
Mongolia	2,000	-	2,000	-	-
Timor-Leste	4,000	-	4,000	-	-
<b>Europe and Eurasia</b>	<b>8,647,000</b>	<b>621,000</b>	<b>8,026,000</b>	<b>-</b>	<b>-</b>
Albania	150	-	150	-	-
Azerbaijan	2,000	-	2,000	-	-
Belarus	5,000	-	5,000	-	-
Bosnia and Herzegovina	2,750	-	2,750	-	-
Georgia	5,000	-	5,000	-	-
Moldova	49,500	-	49,500	-	-
Montenegro	350	-	350	-	-
Ukraine	8,557,000	621,000	7,936,000	-	-
Europe and Eurasia Regional	25,250	-	25,250	-	-
<b>Near East</b>	<b>79,000</b>	<b>-</b>	<b>79,000</b>	<b>-</b>	<b>-</b>
Egypt	35,000	-	35,000	-	-
Iraq	2,000	-	2,000	-	-
Lebanon	14,500	-	14,500	-	-
Morocco	2,000	-	2,000	-	-
Syria	13,000	-	13,000	-	-
Yemen	12,500	-	12,500	-	-
<b>South and Central Asia</b>	<b>64,000</b>	<b>-</b>	<b>64,000</b>	<b>-</b>	<b>-</b>
Bangladesh	2,500	-	2,500	-	-
Kyrgyz Republic	1,500	-	1,500	-	-
Nepal	15,000	-	15,000	-	-
Pakistan	10,000	-	10,000	-	-

**Country / Account Summary**  
**FY 2022 Additional Supplementals**  
(\$ in Thousands)

	Total Additional Supplementals	FY 2022 Ukraine 1 Actual <sup>1</sup>	FY 2022 Ukraine 2 Actual <sup>2</sup>	FY 2022 Afghanistan 1 Actual <sup>3</sup>	FY 2022 Afghanistan 2 Actual <sup>4</sup>
Sri Lanka	20,000	-	20,000	-	-
Tajikistan	13,000	-	13,000	-	-
Uzbekistan	2,000	-	2,000	-	-
<b>Western Hemisphere</b>	<b>64,000</b>	<b>-</b>	<b>64,000</b>	<b>-</b>	<b>-</b>
Barbados and Eastern Caribbean	10,000	-	10,000	-	-
Colombia	6,000	-	6,000	-	-
Dominican Republic	3,000	-	3,000	-	-
Guatemala	20,000	-	20,000	-	-
Haiti	15,000	-	15,000	-	-
Honduras	10,000	-	10,000	-	-
<b>EB - Economic and Business Affairs</b>	<b>11,000</b>	<b>-</b>	<b>11,000</b>	<b>-</b>	<b>-</b>
Bureau of Economic and Business Affairs (EB)	11,000	-	11,000	-	-
<b>IO - International Organizations</b>	<b>20,000</b>	<b>-</b>	<b>20,000</b>	<b>-</b>	<b>-</b>
IO - UN Food and Agriculture Organization (FAO)	20,000	-	20,000	-	-
<b>OES - Oceans and International Environmental and Scientific Affairs</b>	<b>74,000</b>	<b>-</b>	<b>74,000</b>	<b>-</b>	<b>-</b>
State Oceans and International Environmental and Scientific Affairs (OES)	74,000	-	74,000	-	-
<b>Other Funding</b>	<b>17,500</b>	<b>-</b>	<b>17,500</b>	<b>-</b>	<b>-</b>
To Be Programmed	17,500	-	17,500	-	-
<b>RFS - Bureau for Resilience and Food Security</b>	<b>55,000</b>	<b>-</b>	<b>55,000</b>	<b>-</b>	<b>-</b>
USAID Bureau for Resilience and Food Security (RFS)	55,000	-	55,000	-	-
<b>ERMA</b>	<b>2,276,100</b>	<b>-</b>	<b>-</b>	<b>1,076,100</b>	<b>1,200,000</b>
<b>PRM - Population, Refugees, and Migration</b>	<b>2,276,100</b>	<b>-</b>	<b>-</b>	<b>1,076,100</b>	<b>1,200,000</b>
PRM, Afghan Relocation	2,176,100	-	-	976,100	1,200,000
PRM, Emergency Funds	100,000	-	-	100,000	-
<b>FFP</b>	<b>100,000</b>	<b>100,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>BHA - Bureau for Humanitarian Assistance</b>	<b>100,000</b>	<b>100,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
USAID Bureau for Humanitarian Assistance (HA)	100,000	100,000	-	-	-
<b>FMF</b>	<b>4,650,000</b>	<b>650,000</b>	<b>4,000,000</b>	<b>-</b>	<b>-</b>
<b>Europe and Eurasia</b>	<b>4,650,000</b>	<b>650,000</b>	<b>4,000,000</b>	<b>-</b>	<b>-</b>
Albania	15,000	-	15,000	-	-
Bulgaria	25,000	-	25,000	-	-
Croatia	25,000	-	25,000	-	-
Czech Republic	100,000	-	100,000	-	-
Estonia	75,000	-	75,000	-	-
Greece	30,000	-	30,000	-	-

**Country / Account Summary**  
**FY 2022 Additional Supplementals**  
(\$ in Thousands)

	Total Additional Supplementals	FY 2022 Ukraine 1 Actual <sup>1</sup>	FY 2022 Ukraine 2 Actual <sup>2</sup>	FY 2022 Afghanistan 1 Actual <sup>3</sup>	FY 2022 Afghanistan 2 Actual <sup>4</sup>
Latvia	75,000	-	75,000	-	-
Lithuania	75,000	-	75,000	-	-
Moldova	6,000	-	6,000	-	-
Montenegro	16,000	-	16,000	-	-
North Macedonia	64,000	-	64,000	-	-
Poland	275,000	-	275,000	-	-
Romania	75,000	-	75,000	-	-
Slovakia	200,000	-	200,000	-	-
Slovenia	13,000	-	13,000	-	-
Ukraine	1,317,580	317,580	1,000,000	-	-
Europe and Eurasia Regional	2,263,420	332,420	1,931,000	-	-
<b>IDA</b>	<b>7,398,000</b>	<b>2,650,000</b>	<b>4,348,000</b>	<b>400,000</b>	-
<b>BHA - Bureau for Humanitarian Assistance</b>	<b>7,398,000</b>	<b>2,650,000</b>	<b>4,348,000</b>	<b>400,000</b>	-
USAID Bureau for Humanitarian Assistance (HA)	7,398,000	2,650,000	4,348,000	400,000	-
<b>INCLE</b>	<b>430,000</b>	<b>30,000</b>	<b>400,000</b>	-	-
<b>Europe and Eurasia</b>	<b>430,000</b>	<b>30,000</b>	<b>400,000</b>	-	-
Moldova	15,000	-	15,000	-	-
Ukraine	405,000	30,000	375,000	-	-
Europe and Eurasia Regional	10,000	-	10,000	-	-
<b>MRA</b>	<b>2,165,000</b>	<b>1,400,000</b>	<b>350,000</b>	<b>415,000</b>	-
<b>PRM - Population, Refugees, and Migration</b>	<b>2,165,000</b>	<b>1,400,000</b>	<b>350,000</b>	<b>415,000</b>	-
PRM, Administrative Expenses	8,000	-	-	8,000	-
PRM, OA - Africa	433,300	433,300	-	-	-
PRM, OA - East Asia	62,600	62,600	-	-	-
PRM, OA - Europe	350,000	-	350,000	-	-
PRM, OA - Near East	398,600	398,600	-	-	-
PRM, OA - Protection Priorities	438,800	438,800	-	-	-
PRM, OA - South Asia	402,000	-	-	402,000	-
PRM, OA - Western Hemisphere	66,700	66,700	-	-	-
PRM, Refugee Admissions	5,000	-	-	5,000	-
<b>NADR</b>	<b>106,200</b>	<b>6,200</b>	<b>100,000</b>	-	-
<b>Europe and Eurasia</b>	<b>65,000</b>	-	<b>65,000</b>	-	-
Ukraine	65,000	-	65,000	-	-
<b>ISN - International Security and Nonproliferation</b>	<b>41,200</b>	<b>6,200</b>	<b>35,000</b>	-	-
State International Security and Nonproliferation (ISN)	41,200	6,200	35,000	-	-

**Country / Account Summary**  
**FY 2022 Additional Supplementals**  
(\$ in Thousands)

	Total Additional Supplementals	FY 2022 Ukraine 1 Actual <sup>1</sup>	FY 2022 Ukraine 2 Actual <sup>2</sup>	FY 2022 Afghanistan 1 Actual <sup>3</sup>	FY 2022 Afghanistan 2 Actual <sup>4</sup>
TI	120,000	120,000	-	-	-
<b>CPS - Bureau for Conflict Prevention and Stabilization</b>	120,000	120,000	-	-	-
Office of Transition Initiatives (OTI)	120,000	120,000	-	-	-
<b>USAID Admin</b>	47,000	29,000	18,000	-	-
<b>USAID Management</b>	47,000	29,000	18,000	-	-
USAID Inspector General Operating Expense	5,000	4,000	1,000	-	-
USAID Operating Expense	42,000	25,000	17,000	-	-

1/FY 2022 Ukraine 1 is the March 2022 Ukraine Supplemental Appropriations Act, 2022 (FY 2022 USAA; P.L. 117-103, Div. N); \$6.2 million was transferred from AEECA to NADR and \$26.0 million was transferred from ESF to Diplomatic Programs.

2/FY 2022 Ukraine 2 is the May 2022 Ukraine Supplemental Appropriations Act, 2022 (FY 2022 AUSAA; P.L. 117-128).

3/ FY 2022 Afghanistan 1 is the September 2021 Extending Government Funding and Delivering Emergency Assistance Act (P.L. 117-43).

4/ FY 2022 Afghanistan 2 is the December 2021 Further Extending Government Funding Act (P.L. 117-70).

**Country / Account Summary (Spigots)**  
**FY 2024 Request**  
(\$ in Thousands)

	Total <sup>1</sup>	AEECA	DF	DA	ESF	ERMA	FFP	FMF	GHP-STATE	GHP-USAID	IMET	INCLE	IO&P	NADR	PKO	Other <sup>2</sup>
<b>Total</b>	<b>45,613,712</b>	<b>1,049,497</b>	<b>290,700</b>	<b>5,425,697</b>	<b>5,391,491</b>	<b>100,000</b>	<b>1,800,000</b>	<b>6,124,549</b>	<b>6,870,000</b>	<b>4,058,000</b>	<b>125,425</b>	<b>1,484,400</b>	<b>485,850</b>	<b>921,247</b>	<b>420,458</b>	<b>11,066,398</b>
<b>Africa</b>	<b>8,003,145</b>	-	-	<b>1,835,832</b>	<b>57,600</b>	-	-	<b>6,000</b>	<b>3,579,600</b>	<b>2,127,000</b>	<b>20,805</b>	<b>51,900</b>	-	<b>63,850</b>	<b>260,558</b>	-
African Union	1,600	-	-	-	1,600	-	-	-	-	-	-	-	-	-	-	-
Angola	55,100	-	-	-	-	-	-	-	20,000	29,000	600	-	-	5,500	-	-
Benin	42,100	-	-	1,000	-	-	-	-	-	40,500	600	-	-	-	-	-
Botswana	50,600	-	-	-	-	-	-	-	50,000	-	600	-	-	-	-	-
Burkina Faso	69,000	-	-	8,000	-	-	-	-	-	60,500	-	-	-	500	-	-
Burundi	53,200	-	-	3,000	-	-	-	-	23,000	27,000	200	-	-	-	-	-
Cabo Verde	400	-	-	-	-	-	-	-	-	-	400	-	-	-	-	-
Cameroon	112,100	-	-	4,000	-	-	-	-	75,000	32,500	600	-	-	-	-	-
Central African Republic	10,250	-	-	6,000	-	-	-	-	-	800	200	3,250	-	-	-	-
Chad	6,800	-	-	5,000	-	-	-	-	-	-	800	-	-	1,000	-	-
Comoros	300	-	-	-	-	-	-	-	-	-	300	-	-	-	-	-
Cote d'Ivoire	146,350	-	-	6,000	-	-	-	-	85,000	54,750	600	-	-	-	-	-
Democratic Republic of the Congo	352,900	-	-	98,000	-	-	-	-	102,000	147,500	400	3,000	-	2,000	-	-
Djibouti	13,895	-	-	7,000	-	-	-	6,000	-	-	895	-	-	-	-	-
Equatorial Guinea	500	-	-	-	-	-	-	-	-	-	500	-	-	-	-	-
Eswatini	62,700	-	-	-	-	-	-	-	62,500	-	200	-	-	-	-	-
Ethiopia	286,150	-	-	55,150	-	-	-	-	85,000	145,000	-	1,000	-	-	-	-
Gabon	500	-	-	-	-	-	-	-	-	-	500	-	-	-	-	-
Gambia, The	4,200	-	-	2,000	-	-	-	-	-	2,000	200	-	-	-	-	-
Ghana	138,750	-	-	66,100	-	-	-	-	-	68,750	900	3,000	-	-	-	-
Guinea	45,500	-	-	3,000	-	-	-	-	-	42,500	-	-	-	-	-	-
Guinea-Bissau	200	-	-	-	-	-	-	-	-	-	200	-	-	-	-	-
Kenya	511,663	-	-	87,313	-	-	-	-	287,500	127,250	1,100	3,000	-	5,500	-	-
Lesotho	60,200	-	-	-	-	-	-	-	60,000	-	200	-	-	-	-	-
Liberia	115,025	-	-	66,815	-	-	-	-	-	43,500	360	4,350	-	-	-	-
Madagascar	94,928	-	-	24,628	-	-	-	-	-	70,000	300	-	-	-	-	-
Malawi	310,920	-	-	73,170	-	-	-	-	160,000	76,750	500	-	-	500	-	-
Mali	141,960	-	-	61,460	-	-	-	-	-	80,500	-	-	-	-	-	-
Mauritania	3,000	-	-	2,000	-	-	-	-	-	-	500	-	-	500	-	-
Mauritius	400	-	-	-	-	-	-	-	-	-	400	-	-	-	-	-
Mozambique	564,200	-	-	78,600	-	-	-	-	390,000	94,500	600	-	-	500	-	-
Namibia	67,200	-	-	-	-	-	-	-	67,000	-	200	-	-	-	-	-
Niger	106,737	-	-	50,737	-	-	-	-	-	54,000	1,000	-	-	1,000	-	-
Nigeria	621,651	-	-	67,101	-	-	-	-	332,000	217,250	1,000	4,300	-	-	-	-
Republic of the Congo	200	-	-	-	-	-	-	-	-	-	200	-	-	-	-	-
Rwanda	146,550	-	-	41,500	-	-	-	-	55,000	49,500	550	-	-	-	-	-
Sao Tome and Principe	200	-	-	-	-	-	-	-	-	-	200	-	-	-	-	-
Senegal	138,900	-	-	65,500	-	-	-	-	-	72,500	900	-	-	-	-	-
Seychelles	200	-	-	-	-	-	-	-	-	-	200	-	-	-	-	-
Sierra Leone	44,900	-	-	2,000	-	-	-	-	-	42,500	400	-	-	-	-	-
Somalia	285,608	-	-	67,000	-	-	-	-	-	1,200	300	1,000	-	8,000	208,108	-
South Africa	448,650	-	-	11,000	-	-	-	-	367,000	70,000	650	-	-	-	-	-
South Sudan	106,639	-	-	31,839	-	-	-	-	39,800	33,000	-	-	-	2,000	-	-
Sudan	48,700	-	-	43,100	-	-	-	-	-	5,600	-	-	-	-	-	-
Tanzania	560,250	-	-	59,500	-	-	-	-	362,500	137,500	750	-	-	-	-	-
Togo	4,600	-	-	-	-	-	-	-	-	4,000	600	-	-	-	-	-
Uganda	558,657	-	-	66,757	-	-	-	-	353,700	137,500	700	-	-	-	-	-
Zambia	505,741	-	-	49,841	-	-	-	-	364,600	90,800	500	-	-	-	-	-
Zimbabwe	222,200	-	-	22,500	-	-	-	-	170,000	27,200	-	-	-	2,500	-	-
ADAPT	25,000	-	-	-	25,000	-	-	-	-	-	-	-	-	-	-	-
State Africa Regional	146,800	-	-	-	31,000	-	-	-	-	-	-	29,000	-	34,350	52,450	-
USAID Africa Regional	343,185	-	-	328,285	-	-	-	-	-	14,900	-	-	-	-	-	-
USAID Central Africa Regional	73,000	-	-	73,000	-	-	-	-	-	-	-	-	-	-	-	-
USAID East Africa Regional	40,100	-	-	39,100	-	-	-	-	-	1,000	-	-	-	-	-	-

**Country / Account Summary (Spigots)**  
**FY 2024 Request**  
(\$ in Thousands)

	Total <sup>1</sup>	AEECA	DF	DA	ESF	ERMA	FFP	FMF	GHP-STATE	GHP-USAID	IMET	INCLE	IO&P	NADR	PKO	Other <sup>2</sup>
USAID Sahel Regional Program	60,568	-	-	50,068	-	-	-	-	-	10,500	-	-	-	-	-	-
USAID Southern Africa Regional	50,741	-	-	50,741	-	-	-	-	-	-	-	-	-	-	-	-
USAID West Africa Regional	140,777	-	-	58,027	-	-	-	-	68,000	14,750	-	-	-	-	-	-
<b>East Asia and Pacific</b>	<b>1,363,594</b>	-	-	<b>567,574</b>	<b>227,830</b>	-	-	<b>129,000</b>	<b>95,000</b>	<b>196,300</b>	<b>15,720</b>	<b>57,270</b>	-	<b>74,900</b>	-	-
Burma	106,500	-	-	45,000	35,000	-	-	-	-	26,500	-	-	-	-	-	-
Cambodia	92,000	-	-	58,000	-	-	-	-	-	27,000	-	-	-	7,000	-	-
Fiji	500	-	-	-	-	-	-	-	-	-	500	-	-	-	-	-
Indonesia	171,480	-	-	91,750	-	-	-	14,000	-	48,250	2,900	9,380	-	5,200	-	-
Laos	67,800	-	-	32,000	-	-	-	-	-	7,000	400	4,000	-	24,400	-	-
Malaysia	1,300	-	-	-	-	-	-	-	-	-	1,300	-	-	-	-	-
Marshall Islands	2,000	-	-	2,000	-	-	-	-	-	-	-	-	-	-	-	-
Micronesia	2,000	-	-	2,000	-	-	-	-	-	-	-	-	-	-	-	-
Mongolia	14,500	-	-	7,500	-	-	-	3,000	-	-	2,000	2,000	-	-	-	-
Papua New Guinea	32,700	-	-	32,250	-	-	-	-	-	-	450	-	-	-	-	-
Philippines	174,380	-	-	80,300	-	-	-	40,000	-	45,250	2,400	6,430	-	-	-	-
Samoa	100	-	-	-	-	-	-	-	-	-	100	-	-	-	-	-
Thailand	26,250	-	-	9,750	-	-	-	10,000	-	2,000	2,500	2,000	-	-	-	-
Timor-Leste	23,000	-	-	19,800	-	-	-	-	-	2,800	400	-	-	-	-	-
Tonga	400	-	-	-	-	-	-	-	-	-	400	-	-	-	-	-
Vietnam	202,270	-	-	98,400	15,000	-	-	12,000	30,000	19,000	2,370	6,000	-	19,500	-	-
ASEAN	72,600	-	-	-	72,600	-	-	-	-	-	-	-	-	-	-	-
Pacific Islands Regional	82,550	-	-	71,450	3,600	-	-	-	-	7,500	-	-	-	-	-	-
State East Asia and Pacific Regional	262,890	-	-	-	101,630	-	-	50,000	65,000	-	-	27,460	-	18,800	-	-
USAID Regional Development Mission-Asia (RDM/A)	28,374	-	-	17,374	-	-	-	-	-	11,000	-	-	-	-	-	-
<b>Europe and Eurasia</b>	<b>1,491,184</b>	<b>903,137</b>	-	-	<b>5,000</b>	-	-	<b>352,024</b>	<b>53,000</b>	<b>22,950</b>	<b>27,100</b>	<b>104,560</b>	-	<b>23,413</b>	-	-
Albania	12,800	6,000	-	-	-	-	-	-	-	-	1,100	5,200	-	500	-	-
Armenia	46,750	40,000	-	-	-	-	-	-	-	-	700	6,050	-	-	-	-
Azerbaijan	13,840	9,140	-	-	-	-	-	-	-	4,000	700	-	-	-	-	-
Belarus	20,000	20,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Bosnia and Herzegovina	42,613	31,000	-	-	-	-	-	-	-	-	1,000	5,100	-	5,513	-	-
Bulgaria	1,400	-	-	-	-	-	-	-	-	-	1,400	-	-	-	-	-
Croatia	850	-	-	-	-	-	-	-	-	-	850	-	-	-	-	-
Cyprus	500	-	-	-	-	-	-	-	-	-	500	-	-	-	-	-
Czech Republic	425	-	-	-	-	-	-	-	-	-	425	-	-	-	-	-
Estonia	11,050	-	-	-	-	-	-	9,750	-	-	1,300	-	-	-	-	-
Georgia	121,250	88,000	-	-	-	-	-	25,000	-	-	1,750	4,400	-	2,100	-	-
Greece	1,000	-	-	-	-	-	-	-	-	-	1,000	-	-	-	-	-
Hungary	800	-	-	-	-	-	-	-	-	-	800	-	-	-	-	-
Kosovo	46,150	36,800	-	-	-	-	-	-	-	-	850	8,500	-	-	-	-
Latvia	11,050	-	-	-	-	-	-	9,750	-	-	1,300	-	-	-	-	-
Lithuania	11,050	-	-	-	-	-	-	9,750	-	-	1,300	-	-	-	-	-
Malta	100	-	-	-	-	-	-	-	-	-	100	-	-	-	-	-
Moldova	61,550	55,000	-	-	-	-	-	-	-	-	1,000	5,550	-	-	-	-
Montenegro	6,540	1,600	-	-	-	-	-	-	-	-	500	4,440	-	-	-	-
North Macedonia	14,670	9,200	-	-	-	-	-	-	-	-	1,100	4,370	-	-	-	-
Poland	1,500	-	-	-	-	-	-	-	-	-	1,500	-	-	-	-	-
Romania	1,500	-	-	-	-	-	-	-	-	-	1,500	-	-	-	-	-
Serbia	28,405	23,455	-	-	-	-	-	-	-	-	750	3,200	-	1,000	-	-
Slovakia	575	-	-	-	-	-	-	-	-	-	575	-	-	-	-	-
Slovenia	200	-	-	-	-	-	-	-	-	-	200	-	-	-	-	-
Turkey	900	-	-	-	-	-	-	-	-	-	900	-	-	-	-	-
Ukraine	753,183	451,683	-	-	-	-	-	165,000	53,000	17,500	4,000	50,000	-	12,000	-	-
Europe and Eurasia Regional	261,783	112,509	-	-	5,000	-	-	132,774	-	1,450	-	7,750	-	2,300	-	-
Organization for Security and Cooperation in Europe (OSCE)	18,750	18,750	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Near East</b>	<b>7,574,693</b>	-	-	<b>22,707</b>	<b>2,042,016</b>	-	-	<b>5,283,750</b>	-	<b>24,700</b>	<b>20,050</b>	<b>59,200</b>	-	<b>98,270</b>	<b>24,000</b>	-
Algeria	2,800	-	-	-	1,500	-	-	-	-	-	1,300	-	-	-	-	-

**Country / Account Summary (Spigots)**  
**FY 2024 Request**  
(\$ in Thousands)

	Total <sup>1</sup>	AEECA	DF	DA	ESF	ERMA	FFP	FMF	GHP-STATE	GHP-USAID	IMET	INCLE	IO&P	NADR	PKO	Other <sup>2</sup>
Bahrain	4,450	-	-	-	-	-	-	3,250	-	-	1,200	-	-	-	-	-
Egypt	1,436,500	-	-	-	125,000	-	-	1,300,000	-	6,000	2,000	-	-	3,500	-	-
Iraq	271,200	-	-	-	150,000	-	-	75,500	-	-	1,200	-	-	44,500	-	-
Israel	3,300,000	-	-	-	-	-	-	3,300,000	-	-	-	-	-	-	-	-
Jordan	1,450,000	-	-	-	1,035,800	-	-	400,000	-	2,000	3,800	2,500	-	5,900	-	-
Lebanon	282,460	-	-	-	112,500	-	-	150,000	-	-	3,500	7,200	-	9,260	-	-
Libya	15,950	-	-	-	12,500	-	-	-	-	-	250	-	-	3,200	-	-
Morocco	34,500	-	-	10,000	10,000	-	-	10,000	-	-	2,000	2,500	-	-	-	-
Oman	3,000	-	-	-	-	-	-	-	-	-	2,000	-	-	1,000	-	-
Syria	97,000	-	-	-	80,000	-	-	-	-	-	-	10,000	-	7,000	-	-
Tunisia	68,300	-	-	-	14,500	-	-	45,000	-	-	2,300	4,000	-	2,500	-	-
West Bank and Gaza	259,000	-	-	-	225,000	-	-	-	-	-	-	33,000	-	1,000	-	-
Yemen	42,550	-	-	-	20,000	-	-	-	-	16,450	500	-	-	5,600	-	-
MENA Opportunity Fund	90,000	-	-	-	90,000	-	-	-	-	-	-	-	-	-	-	-
Middle East Multilaterals (MEM)	500	-	-	-	500	-	-	-	-	-	-	-	-	-	-	-
Middle East Partnership Initiative (MEPI)	27,200	-	-	-	27,200	-	-	-	-	-	-	-	-	-	-	-
Middle East Regional Cooperation (MERC)	5,000	-	-	-	5,000	-	-	-	-	-	-	-	-	-	-	-
Multinational Force and Observers (MFO)	24,000	-	-	-	-	-	-	-	-	-	-	-	-	-	24,000	-
Near East Regional Democracy	65,000	-	-	-	65,000	-	-	-	-	-	-	-	-	-	-	-
Nita Lowey ME Peace Fund	50,000	-	-	-	50,000	-	-	-	-	-	-	-	-	-	-	-
State NEA Regional	24,310	-	-	-	9,500	-	-	-	-	-	-	-	-	14,810	-	-
USAID Middle East Regional (MER)	20,973	-	-	12,707	8,016	-	-	-	-	250	-	-	-	-	-	-
<b>South and Central Asia</b>	<b>1,223,542</b>	<b>146,360</b>	-	<b>396,780</b>	<b>230,822</b>	-	-	<b>45,250</b>	<b>35,000</b>	<b>270,400</b>	<b>14,070</b>	<b>49,100</b>	-	<b>35,760</b>	-	-
Afghanistan	142,881	-	-	-	122,881	-	-	-	-	12,000	-	3,000	-	5,000	-	-
Bangladesh	237,140	-	-	149,240	-	-	-	-	-	86,000	1,900	-	-	-	-	-
Bhutan	2,200	-	-	-	2,000	-	-	-	-	-	200	-	-	-	-	-
India	133,460	-	-	82,465	-	-	-	-	-	48,200	1,995	-	-	800	-	-
Kazakhstan	19,150	5,250	-	-	-	-	-	-	-	8,000	1,100	4,000	-	800	-	-
Kyrgyz Republic	38,650	23,750	-	-	-	-	-	-	-	11,500	500	1,900	-	1,000	-	-
Maldives	13,535	-	-	11,835	1,200	-	-	-	-	-	500	-	-	-	-	-
Nepal	150,962	-	-	105,487	-	-	-	-	-	43,500	1,975	-	-	-	-	-
Pakistan	135,150	-	-	-	82,000	-	-	-	-	32,000	3,500	17,000	-	650	-	-
Sri Lanka	59,050	-	-	46,753	3,697	-	-	-	-	1,250	-	-	-	7,350	-	-
Tajikistan	54,360	30,460	-	-	-	-	-	-	-	15,700	450	5,250	-	2,500	-	-
Turkmenistan	5,350	5,150	-	-	-	-	-	-	-	-	200	-	-	-	-	-
Uzbekistan	49,000	32,000	-	-	-	-	-	-	-	11,500	500	5,000	-	-	-	-
Central Asia Regional	68,700	49,750	-	-	-	-	-	4,000	-	2,000	-	4,950	-	8,000	-	-
State South and Central Asia Regional	112,954	-	-	-	19,044	-	-	41,250	35,000	-	-	8,000	-	9,660	-	-
USAID South Asia Regional	1,000	-	-	1,000	-	-	-	-	-	-	-	-	-	-	-	-
<b>Western Hemisphere</b>	<b>2,470,653</b>	-	-	<b>970,738</b>	<b>532,100</b>	-	-	<b>73,525</b>	<b>190,000</b>	<b>119,500</b>	<b>16,180</b>	<b>536,500</b>	-	<b>32,110</b>	-	-
Argentina	800	-	-	-	-	-	-	-	-	-	800	-	-	-	-	-
Bahamas, The	250	-	-	-	-	-	-	-	-	-	250	-	-	-	-	-
Barbados and Eastern Caribbean	24,000	-	-	20,500	-	-	-	-	-	2,500	1,000	-	-	-	-	-
Belize	250	-	-	-	-	-	-	-	-	-	250	-	-	-	-	-
Brazil	42,000	-	-	35,000	-	-	-	-	-	6,000	1,000	-	-	-	-	-
Chile	650	-	-	-	-	-	-	-	-	-	650	-	-	-	-	-
Colombia	444,025	-	-	103,000	122,000	-	-	38,025	-	9,000	2,000	160,000	-	10,000	-	-
Costa Rica	600	-	-	-	-	-	-	-	-	-	600	-	-	-	-	-
Cuba	20,000	-	-	-	20,000	-	-	-	-	-	-	-	-	-	-	-
Dominican Republic	46,545	-	-	21,895	-	-	-	-	20,000	4,000	650	-	-	-	-	-
Ecuador	48,600	-	-	27,000	-	-	-	5,000	-	-	600	15,000	-	1,000	-	-
El Salvador	124,800	-	-	119,000	-	-	-	-	-	5,000	800	-	-	-	-	-
Guatemala	164,502	-	-	138,702	-	-	-	-	-	25,000	800	-	-	-	-	-
Guyana	250	-	-	-	-	-	-	-	-	-	250	-	-	-	-	-
Haiti	291,455	-	-	113,200	-	-	-	-	100,000	33,000	255	45,000	-	-	-	-
Honduras	136,450	-	-	129,650	-	-	-	-	-	6,000	800	-	-	-	-	-

**Country / Account Summary (Spigots)**  
**FY 2024 Request**  
(\$ in Thousands)

	Total <sup>1</sup>	AEECA	DF	DA	ESF	ERMA	FFP	FMF	GHP-STATE	GHP-USAID	IMET	INCLE	IO&P	NADR	PKO	Other <sup>2</sup>
Jamaica	11,750	-	-	6,000	-	-	-	-	-	5,000	750	-	-	-	-	-
Mexico	111,400	-	-	-	60,700	-	-	-	-	-	1,700	48,000	-	1,000	-	-
Nicaragua	15,000	-	-	15,000	-	-	-	-	-	-	-	-	-	-	-	-
Panama	1,225	-	-	-	-	-	-	-	-	-	725	-	-	500	-	-
Paraguay	4,500	-	-	4,000	-	-	-	-	-	-	500	-	-	-	-	-
Peru	107,635	-	-	55,035	-	-	-	-	-	8,500	800	41,300	-	2,000	-	-
Suriname	250	-	-	-	-	-	-	-	-	-	250	-	-	-	-	-
Trinidad and Tobago	350	-	-	-	-	-	-	-	-	-	350	-	-	-	-	-
Uruguay	400	-	-	-	-	-	-	-	-	-	400	-	-	-	-	-
Venezuela	54,000	-	-	-	50,000	-	-	-	-	4,000	-	-	-	-	-	-
State Central America Regional	417,800	-	-	-	167,500	-	-	10,500	43,600	-	-	191,200	-	5,000	-	-
State Western Hemisphere Regional	201,910	-	-	-	106,900	-	-	20,000	26,400	-	-	36,000	-	12,610	-	-
USAID Caribbean Development Program	17,000	-	-	17,000	-	-	-	-	-	-	-	-	-	-	-	-
USAID Central America Regional	85,178	-	-	85,178	-	-	-	-	-	-	-	-	-	-	-	-
USAID Latin America and Caribbean Regional	41,678	-	-	25,178	5,000	-	-	-	-	11,500	-	-	-	-	-	-
USAID South America Regional	55,400	-	-	55,400	-	-	-	-	-	-	-	-	-	-	-	-
<b>USAID Asia Regional</b>	<b>74,300</b>	-	-	<b>64,800</b>	-	-	-	-	-	<b>9,500</b>	-	-	-	-	-	-
USAID Asia Regional	74,300	-	-	64,800	-	-	-	-	-	9,500	-	-	-	-	-	-
<b>AVC - Arms Control, Verification, and Compliance</b>	<b>33,000</b>	-	-	-	-	-	-	-	-	-	-	-	-	<b>33,000</b>	-	-
State Bureau of Arms Control, Verification, and Compliance (AVC)	33,000	-	-	-	-	-	-	-	-	-	-	-	-	33,000	-	-
<b>BHA - Bureau for Humanitarian Assistance</b>	<b>6,499,362</b>	-	-	-	-	-	<b>1,800,000</b>	-	-	-	-	-	-	-	-	<b>4,699,362</b>
USAID Bureau for Humanitarian Assistance (HA)	6,499,362	-	-	-	-	-	1,800,000	-	-	-	-	-	-	-	-	4,699,362
<b>CPS - Bureau for Conflict Prevention and Stabilization</b>	<b>201,500</b>	-	-	<b>39,500</b>	-	-	-	-	-	-	-	-	-	-	-	<b>162,000</b>
Center for the Prevention of Conflict and Violence (CVP)	99,500	-	-	39,500	-	-	-	-	-	-	-	-	-	-	-	60,000
Office of Transition Initiatives (OTI)	102,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	102,000
<b>CSO - Conflict and Stabilization Operations</b>	<b>7,500</b>	-	-	-	<b>7,500</b>	-	-	-	-	-	-	-	-	-	-	-
State Bureau of Conflict and Stabilization Operations (CSO)	7,500	-	-	-	7,500	-	-	-	-	-	-	-	-	-	-	-
<b>CT - Bureau of Counterterrorism</b>	<b>238,747</b>	-	-	-	<b>7,500</b>	-	-	-	-	-	-	-	-	<b>231,247</b>	-	-
Bureau of Counterterrorism (CT)	110,600	-	-	-	7,500	-	-	-	-	-	-	-	-	103,100	-	-
Counterterrorism Partnerships Fund	128,147	-	-	-	-	-	-	-	-	-	-	-	-	128,147	-	-
<b>CDP - Bureau of Cyberspace and Digital Policy</b>	<b>39,394</b>	-	-	-	<b>39,394</b>	-	-	-	-	-	-	-	-	-	-	-
Bureau of Cyberspace and Digital Policy (CDP)	39,394	-	-	-	39,394	-	-	-	-	-	-	-	-	-	-	-
<b>DDI - Bureau for Development, Democracy and Innovation</b>	<b>712,739</b>	-	-	<b>622,739</b>	<b>60,000</b>	-	-	-	-	<b>30,000</b>	-	-	-	-	-	-
DDI - Center for Economics and Market-Development	30,000	-	-	-	30,000	-	-	-	-	-	-	-	-	-	-	-
DDI - Center for Education	121,800	-	-	121,800	-	-	-	-	-	-	-	-	-	-	-	-
DDI - Gender Equality and Women's Empowerment Hub	175,851	-	-	175,851	-	-	-	-	-	-	-	-	-	-	-	-
DDI - Inclusive Development Hub	86,250	-	-	56,250	-	-	-	-	-	30,000	-	-	-	-	-	-
DDI - Innovation, Technology, and Research Hub (ITR)	139,128	-	-	139,128	-	-	-	-	-	-	-	-	-	-	-	-
DDI - Local, Faith-based & Transformative Partnerships	69,710	-	-	69,710	-	-	-	-	-	-	-	-	-	-	-	-
DDI - Private Sector Engagement Hub (PSE)	90,000	-	-	-	60,000	-	-	-	-	-	-	-	-	-	-	-
<b>DRG - Bureau for Democracy, Human Rights, and Governance</b>	<b>386,250</b>	-	<b>100,000</b>	<b>286,250</b>	-	-	-	-	-	-	-	-	-	-	-	-
Democracy, Human Rights, and Governance (DRG)	386,250	-	100,000	286,250	-	-	-	-	-	-	-	-	-	-	-	-
<b>DRL - Democracy, Human Rights and Labor</b>	<b>275,725</b>	-	<b>180,700</b>	-	<b>95,025</b>	-	-	-	-	-	-	-	-	-	-	-
State Democracy, Human Rights, and Labor (DRL)	275,725	-	180,700	-	95,025	-	-	-	-	-	-	-	-	-	-	-
<b>EB - Economic and Business Affairs</b>	<b>7,000</b>	-	-	<b>7,000</b>	-	-	-	-	-	-	-	-	-	-	-	-
Bureau of Economic and Business Affairs (EB)	7,000	-	-	7,000	-	-	-	-	-	-	-	-	-	-	-	-
<b>ENR - Energy Resources</b>	<b>74,525</b>	-	-	-	<b>74,525</b>	-	-	-	-	-	-	-	-	-	-	-
Bureau for Energy Resources (ENR)	74,525	-	-	-	74,525	-	-	-	-	-	-	-	-	-	-	-
<b>R/GEC - Global Engagement Center</b>	<b>3,000</b>	-	-	-	<b>3,000</b>	-	-	-	-	-	-	-	-	-	-	-
R/GEC - Global Engagement Center	3,000	-	-	-	3,000	-	-	-	-	-	-	-	-	-	-	-
<b>GH - Global Health</b>	<b>331,805</b>	-	-	-	-	-	-	-	-	<b>331,805</b>	-	-	-	-	-	-
Global Health - Core	331,805	-	-	-	-	-	-	-	-	331,805	-	-	-	-	-	-
<b>GH - International Partnerships</b>	<b>925,845</b>	-	-	-	-	-	-	-	-	<b>925,845</b>	-	-	-	-	-	-
GH/IP - Commodity Fund	20,335	-	-	-	-	-	-	-	-	20,335	-	-	-	-	-	-
GH/IP - Emergency Reserve Fund	90,000	-	-	-	-	-	-	-	-	90,000	-	-	-	-	-	-
GH/IP - GAVI, the Vaccine Alliance	300,000	-	-	-	-	-	-	-	-	300,000	-	-	-	-	-	-



**Country / Account Summary (Spigots)**  
**FY 2024 Request**  
(\$ in Thousands)

	Total <sup>1</sup>	AEECA	DF	DA	ESF	ERMA	FFP	FMF	GHP-STATE	GHP-USAID	IMET	INCLE	IO&P	NADR	PKO	Other <sup>2</sup>
GH/IP - Global Health Security in Development	40,000	-	-	-	-	-	-	-	-	40,000	-	-	-	-	-	-
GH/IP - Global Health Workers Initiative	20,000	-	-	-	-	-	-	-	-	20,000	-	-	-	-	-	-
GH/IP - Health Reserve Fund	10,000	-	-	-	-	-	-	-	-	10,000	-	-	-	-	-	-
GH/IP - HIV Vaccine Research and Development	28,710	-	-	-	-	-	-	-	-	28,710	-	-	-	-	-	-
GH/IP - Iodine Deficiency Disorder (IDD)	2,500	-	-	-	-	-	-	-	-	2,500	-	-	-	-	-	-
GH/IP - MDR Financing	19,800	-	-	-	-	-	-	-	-	19,800	-	-	-	-	-	-
GH/IP - Microbicides	45,000	-	-	-	-	-	-	-	-	45,000	-	-	-	-	-	-
GH/IP - Multilateral Organizations	220,000	-	-	-	-	-	-	-	-	220,000	-	-	-	-	-	-
GH/IP - Neglected Tropical Diseases (NTD)	114,500	-	-	-	-	-	-	-	-	114,500	-	-	-	-	-	-
GH/IP - TB Drug Facility	15,000	-	-	-	-	-	-	-	-	15,000	-	-	-	-	-	-
<b>GHSD - Bureau of Global Health Security and Diplomacy</b>	<b>2,919,400</b>	-	-	-	2,000	-	-	-	2,917,400	-	-	-	-	-	-	-
GHSD - Global Health Security	2,000	-	-	-	2,000	-	-	-	-	-	-	-	-	-	-	-
GHSD - Pandemic Fund	500,000	-	-	-	-	-	-	-	500,000	-	-	-	-	-	-	-
PEPFAR - Centrally Supported Systems	55,000	-	-	-	-	-	-	-	55,000	-	-	-	-	-	-	-
PEPFAR - International Partnerships	2,050,000	-	-	-	-	-	-	-	2,050,000	-	-	-	-	-	-	-
PEPFAR - Oversight/Management	312,400	-	-	-	-	-	-	-	312,400	-	-	-	-	-	-	-
<b>GP - Office of Global Partnerships</b>	<b>4,000</b>	-	-	-	4,000	-	-	-	-	-	-	-	-	-	-	-
State Office of Global Partnerships (E/GP)	4,000	-	-	-	4,000	-	-	-	-	-	-	-	-	-	-	-
<b>INL - International Narcotics and Law Enforcement Affairs</b>	<b>464,370</b>	-	-	-	-	-	-	-	-	-	-	464,370	-	-	-	-
INL - Anti-Money Laundering Programs	14,150	-	-	-	-	-	-	-	-	-	-	14,150	-	-	-	-
INL - Cyber Crime and IPR	20,000	-	-	-	-	-	-	-	-	-	-	20,000	-	-	-	-
INL - Demand Reduction	15,000	-	-	-	-	-	-	-	-	-	-	15,000	-	-	-	-
INL - Drug Supply Reduction	20,000	-	-	-	-	-	-	-	-	-	-	20,000	-	-	-	-
INL - Fighting Corruption	25,000	-	-	-	-	-	-	-	-	-	-	25,000	-	-	-	-
INL - Global Crime and Drugs Policy	7,000	-	-	-	-	-	-	-	-	-	-	7,000	-	-	-	-
INL - ILEA, International Law Enforcement Academy	39,000	-	-	-	-	-	-	-	-	-	-	39,000	-	-	-	-
INL - Inter-regional Aviation Support	60,400	-	-	-	-	-	-	-	-	-	-	60,400	-	-	-	-
INL - International Organized Crime	29,000	-	-	-	-	-	-	-	-	-	-	29,000	-	-	-	-
INL - IPPOS, International Police Peacekeeping Operations Support	3,500	-	-	-	-	-	-	-	-	-	-	3,500	-	-	-	-
INL - Knowledge Management	13,500	-	-	-	-	-	-	-	-	-	-	13,500	-	-	-	-
INL - Program Development and Support	217,820	-	-	-	-	-	-	-	-	-	-	217,820	-	-	-	-
<b>IO - International Organizations</b>	<b>485,850</b>	-	-	-	-	-	-	-	-	-	-	-	485,850	-	-	-
IO - ICAO International Civil Aviation Organization	1,200	-	-	-	-	-	-	-	-	-	-	-	1,200	-	-	-
IO - IDLO International Development Law Organization	650	-	-	-	-	-	-	-	-	-	-	-	650	-	-	-
IO - IMO International Maritime Organization	325	-	-	-	-	-	-	-	-	-	-	-	325	-	-	-
IO - Intergovernmental Panel on Climate Change / UN Framework Convention on Climate Change	21,000	-	-	-	-	-	-	-	-	-	-	-	21,000	-	-	-
IO - International Chemicals and Toxins Programs	3,175	-	-	-	-	-	-	-	-	-	-	-	3,175	-	-	-
IO - International Conservation Programs	9,000	-	-	-	-	-	-	-	-	-	-	-	9,000	-	-	-
IO - Montreal Protocol Multilateral Fund	64,000	-	-	-	-	-	-	-	-	-	-	-	64,000	-	-	-
IO - OAS Development Assistance	3,000	-	-	-	-	-	-	-	-	-	-	-	3,000	-	-	-
IO - OAS Fund for Strengthening Democracy	5,000	-	-	-	-	-	-	-	-	-	-	-	5,000	-	-	-
IO - ReCAAP - Regional Cooperation Agreement on Combating Piracy and Armed Robbery Against Ships in Asia	50	-	-	-	-	-	-	-	-	-	-	-	50	-	-	-
IO - UN Commission on the Limits of the Continental Shelf (UNCLCS)	100	-	-	-	-	-	-	-	-	-	-	-	100	-	-	-
IO - UN Junior Professional Officers Program	5,500	-	-	-	-	-	-	-	-	-	-	-	5,500	-	-	-
IO - UN OCHA UN Office for the Coordination of Humanitarian Affairs	3,500	-	-	-	-	-	-	-	-	-	-	-	3,500	-	-	-
IO - UN Peacebuilding Fund (PBF)	1,500	-	-	-	-	-	-	-	-	-	-	-	1,500	-	-	-
IO - UN Resident Coordinator System	24,000	-	-	-	-	-	-	-	-	-	-	-	24,000	-	-	-
IO - UN Special Coordinator for UN Response to Sexual Exploitation and Abuse	2,000	-	-	-	-	-	-	-	-	-	-	-	2,000	-	-	-
IO - UN Special Representative of the Secretary-General for Sexual Violence in Conflict	1,750	-	-	-	-	-	-	-	-	-	-	-	1,750	-	-	-
IO - UN Trust Fund to End Violence Against Women	1,500	-	-	-	-	-	-	-	-	-	-	-	1,500	-	-	-
IO - UN Voluntary Funds for Technical Cooperation in the Field of Human Rights	1,150	-	-	-	-	-	-	-	-	-	-	-	1,150	-	-	-
IO - UN Women	10,000	-	-	-	-	-	-	-	-	-	-	-	10,000	-	-	-
IO - UN-HABITAT UN Human Settlements Program	1,400	-	-	-	-	-	-	-	-	-	-	-	1,400	-	-	-

**Country / Account Summary (Spigots)**  
**FY 2024 Request**  
(\$ in Thousands)

	Total <sup>1</sup>	AEECA	DF	DA	ESF	ERMA	FFP	FMF	GHP-STATE	GHP-USAID	IMET	INCLE	IO&P	NADR	PKO	Other <sup>2</sup>
IO - UNCDF UN Capital Development Fund	1,000	-	-	-	-	-	-	-	-	-	-	-	1,000	-	-	-
IO - UNDP UN Democracy Fund	3,000	-	-	-	-	-	-	-	-	-	-	-	3,000	-	-	-
IO - UNDP UN Development Program	81,550	-	-	-	-	-	-	-	-	-	-	-	81,550	-	-	-
IO - UNEP UN Environment Program	10,200	-	-	-	-	-	-	-	-	-	-	-	10,200	-	-	-
IO - UNFPA UN Population Fund	57,450	-	-	-	-	-	-	-	-	-	-	-	57,450	-	-	-
IO - UNHCHR UN High Commissioner for Human Rights	18,250	-	-	-	-	-	-	-	-	-	-	-	18,250	-	-	-
IO - UNICEF UN Children's Fund	145,000	-	-	-	-	-	-	-	-	-	-	-	145,000	-	-	-
IO - UNVFT UN Voluntary Fund for Victims of Torture	8,000	-	-	-	-	-	-	-	-	-	-	-	8,000	-	-	-
IO - WMO World Meteorological Organization	1,000	-	-	-	-	-	-	-	-	-	-	-	1,000	-	-	-
IO - WTO Technical Assistance	600	-	-	-	-	-	-	-	-	-	-	-	600	-	-	-
<b>ISN - International Security and Nonproliferation</b>	<b>280,210</b>	-	-	-	1,400	-	-	-	-	-	-	-	-	278,810	-	-
State International Security and Nonproliferation (ISN)	280,210	-	-	-	1,400	-	-	-	-	-	-	-	-	278,810	-	-
<b>J/IRF - Office of International Religious Freedom</b>	<b>10,000</b>	-	10,000	-	-	-	-	-	-	-	-	-	-	-	-	-
Office of International Religious Freedom (J/IRF)	10,000	-	10,000	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>J/TIP - Office to Monitor and Combat Trafficking In Persons</b>	<b>66,000</b>	-	-	-	-	-	-	-	-	-	-	66,000	-	-	-	-
Child Protection Compact (J/TIP - CPC)	10,000	-	-	-	-	-	-	-	-	-	-	10,000	-	-	-	-
Ending Modern Slavery (J/TIP)	25,000	-	-	-	-	-	-	-	-	-	-	25,000	-	-	-	-
State Office to Monitor and Combat Trafficking in Persons (J/TIP)	31,000	-	-	-	-	-	-	-	-	-	-	31,000	-	-	-	-
<b>OES - Oceans and International Environmental and Scientific Affairs</b>	<b>1,289,019</b>	-	-	-	1,289,019	-	-	-	-	-	-	-	-	-	-	-
OES/ OMC South Pacific Forum Fisheries (SPFF)	60,000	-	-	-	60,000	-	-	-	-	-	-	-	-	-	-	-
OES/ECW Lacey	1,750	-	-	-	1,750	-	-	-	-	-	-	-	-	-	-	-
OES/ECW Water	2,500	-	-	-	2,500	-	-	-	-	-	-	-	-	-	-	-
OES/EGC Office of Global Change	411,069	-	-	-	411,069	-	-	-	-	-	-	-	-	-	-	-
OES/ENV Free Trade Agreement (FTA)	1,500	-	-	-	1,500	-	-	-	-	-	-	-	-	-	-	-
OES/ENV Mercury and Air Quality	3,500	-	-	-	3,500	-	-	-	-	-	-	-	-	-	-	-
OES/GCF Green Climate Fund	800,000	-	-	-	800,000	-	-	-	-	-	-	-	-	-	-	-
OES/OP Other Programs	8,700	-	-	-	8,700	-	-	-	-	-	-	-	-	-	-	-
<b>Office of the Under Secretary for Civilian Security, Democracy, and Human Rights (J)</b>	<b>10,000</b>	-	-	-	10,000	-	-	-	-	-	-	-	-	-	-	-
Office of the Under Secretary for Civilian Security, Democracy, and Human Rights (J)	10,000	-	-	-	10,000	-	-	-	-	-	-	-	-	-	-	-
<b>Office of Foreign Assistance</b>	<b>1,760</b>	-	-	-	1,760	-	-	-	-	-	-	-	-	-	-	-
Foreign Assistance Program Evaluation	1,760	-	-	-	1,760	-	-	-	-	-	-	-	-	-	-	-
<b>Other Funding</b>	<b>772,000</b>	-	-	27,500	569,000	-	-	50,000	-	-	-	95,500	-	25,000	5,000	-
Atlantic Partnership	57,000	-	-	-	47,000	-	-	-	-	-	-	10,000	-	-	-	-
Countering PRC Influence Fund (CPIF)	215,000	-	-	27,500	42,500	-	-	50,000	-	-	-	70,000	-	25,000	-	-
Global Concessional Financing	40,000	-	-	-	40,000	-	-	-	-	-	-	-	-	-	-	-
Partnership for Global Infrastructure and Investment (PGII) Fund	250,000	-	-	-	250,000	-	-	-	-	-	-	-	-	-	-	-
Prevention and Stabilization Fund	135,000	-	-	-	114,500	-	-	-	-	-	-	15,500	-	-	5,000	-
Vision for Adaptive Crops and Soils	75,000	-	-	-	75,000	-	-	-	-	-	-	-	-	-	-	-
<b>PLR - Bureau for Planning, Learning, and Resource Management</b>	<b>17,000</b>	-	-	17,000	-	-	-	-	-	-	-	-	-	-	-	-
USAID Planning, Learning, and Resource Management (PLR)	17,000	-	-	17,000	-	-	-	-	-	-	-	-	-	-	-	-
<b>PM - Political-Military Affairs</b>	<b>352,287</b>	-	-	-	-	-	-	185,000	-	-	11,500	-	-	24,887	130,900	-
PM - Conventional Weapons Destruction	24,887	-	-	-	-	-	-	-	-	-	-	-	-	24,887	-	-
PM - Emerging Global Priorities	113,000	-	-	-	-	-	-	113,000	-	-	-	-	-	-	-	-
PM - FMF Administrative Expenses	72,000	-	-	-	-	-	-	72,000	-	-	-	-	-	-	-	-
PM - GDRP, Global Defense Reform Program	18,000	-	-	-	-	-	-	-	-	-	-	-	-	-	18,000	-
PM - GPOI, Global Peace Operations Initiative	71,000	-	-	-	-	-	-	-	-	-	-	-	-	-	71,000	-
PM - IMET Administrative Expenses	7,000	-	-	-	-	-	-	-	-	-	7,000	-	-	-	-	-
PM - IMET, Women's Participation	4,500	-	-	-	-	-	-	-	-	-	4,500	-	-	-	-	-
PM - PKO Administrative Expenses	8,500	-	-	-	-	-	-	-	-	-	-	-	-	-	8,500	-
PM - TSCTP, Trans-Sahara Counter-Terrorism Partnership	33,400	-	-	-	-	-	-	-	-	-	-	-	-	-	33,400	-
<b>PRM - Population, Refugees, and Migration</b>	<b>4,012,000</b>	-	-	-	-	100,000	-	-	-	-	-	-	-	-	-	3,912,000
PRM, Administrative Expenses	90,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	90,000
PRM, Emergency Funds	100,000	-	-	-	-	100,000	-	-	-	-	-	-	-	-	-	-
PRM, Humanitarian Migrants to Israel	5,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	5,000
PRM, OA - Africa	821,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	821,000

**Country / Account Summary (Spigots)**  
**FY 2024 Request**  
(\$ in Thousands)

	Total <sup>1</sup>	AEECA	DF	DA	ESF	ERMA	FFP	FMF	GHP-STATE	GHP-USAID	IMET	INCLE	IO&P	NADR	PKO	Other <sup>2</sup>
PRM, OA - East Asia	176,277	-	-	-	-	-	-	-	-	-	-	-	-	-	-	176,277
PRM, OA - Europe	150,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	150,000
PRM, OA - Migration	50,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	50,000
PRM, OA - Near East	944,400	-	-	-	-	-	-	-	-	-	-	-	-	-	-	944,400
PRM, OA - Protection Priorities	270,700	-	-	-	-	-	-	-	-	-	-	-	-	-	-	270,700
PRM, OA - South Asia	76,400	-	-	-	-	-	-	-	-	-	-	-	-	-	-	76,400
PRM, OA - Western Hemisphere	398,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	398,000
PRM, Refugee Admissions	930,223	-	-	-	-	-	-	-	-	-	-	-	-	-	-	930,223
<b>REFS - Bureau for Resilience, Environment, and Food Security</b>	<b>634,047</b>	-	-	559,047	75,000	-	-	-	-	-	-	-	-	-	-	-
USAID Bureau for Resilience, Environment, and Food Security (REFS)	634,047	-	-	559,047	75,000	-	-	-	-	-	-	-	-	-	-	-
<b>Special Representatives</b>	<b>50,000</b>	-	-	-	50,000	-	-	-	-	-	-	-	-	-	-	-
S/GWI - Ambassador-at-Large for Global Women's Issues	50,000	-	-	-	50,000	-	-	-	-	-	-	-	-	-	-	-
<b>USAID Management</b>	<b>2,293,036</b>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2,293,036
USAID Capital Investment Fund	304,700	-	-	-	-	-	-	-	-	-	-	-	-	-	-	304,700
USAID Inspector General Operating Expense	85,500	-	-	-	-	-	-	-	-	-	-	-	-	-	-	85,500
USAID Operating Expense	1,902,836	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,902,836
<b>USAID Program Management Initiatives</b>	<b>5,230</b>	-	-	5,230	-	-	-	-	-	-	-	-	-	-	-	-
USAID Program Management Initiatives	5,230	-	-	5,230	-	-	-	-	-	-	-	-	-	-	-	-
<b>USAID Office of Diversity, Equity, Inclusion, and Access</b>	<b>3,000</b>	-	-	3,000	-	-	-	-	-	-	-	-	-	-	-	-
Office of Diversity, Equity, Inclusion, and Access (ODEIA)	3,000	-	-	3,000	-	-	-	-	-	-	-	-	-	-	-	-
<b>USAID Office of the Chief Economist</b>	<b>7,000</b>	-	-	7,000	-	-	-	-	-	-	-	-	-	-	-	-
USAID Office of the Chief Economist (OCE)	7,000	-	-	7,000	-	-	-	-	-	-	-	-	-	-	-	-

1/ Table excludes \$40.0 million in proposed INCLE cancellations.

2/ "Other" includes Transition Initiatives, Migration and Refugee Assistance, International Disaster Assistance, Complex Crises Fund, and USAID Administration Accounts.

Categories and Program Areas by Account - FY 2022 Actual

(\$ in thousands)

	Total <sup>1,2</sup>	AEECA	DF	DA	ESF	FFP	FMF	GHP-STATE	GHP-USAID	IMET	INCLE	IO&P	NADR	PKO	TI	Other <sup>3</sup>
<b>Total</b>	<b>38,904,442</b>	<b>500,000</b>	<b>340,700</b>	<b>4,140,494</b>	<b>4,099,000</b>	<b>1,740,000</b>	<b>6,040,424</b>	<b>5,950,000</b>	<b>3,880,000</b>	<b>112,925</b>	<b>1,391,004</b>	<b>423,000</b>	<b>900,000</b>	<b>455,000</b>	<b>80,000</b>	<b>8,851,895</b>
<b>PS Peace and Security</b>	<b>9,048,347</b>	<b>28,425</b>	-	94,037	166,477	-	6,040,424	-	-	112,925	1,104,734	6,325	900,000	455,000	80,000	60,000
PS.1 Counter-Terrorism	362,312	-	-	5,300	10,565	-	-	-	-	-	1,000	50	345,397	-	-	-
PS.2 Combatting weapons of Mass Destruction (WMD)	290,000	-	-	-	-	-	-	-	-	-	-	-	290,000	-	-	-
PS.3 Counter-Narcotics	362,193	-	-	14,500	51,438	-	-	-	-	-	296,255	-	-	-	-	-
PS.4 Transnational Threats and Crime	319,592	4,150	-	-	7,740	-	-	-	-	-	304,452	3,250	-	-	-	-
PS.5 Trafficking in Persons	88,139	5,900	-	13,150	-	-	-	-	-	-	69,089	-	-	-	-	-
PS.6 Conflict Mitigation and Stabilization (ERW)	332,006	18,050	-	61,087	96,734	-	-	-	-	-	6,135	-	10,000	-	80,000	60,000
PS.8 Strengthening Military Partnerships and Capabilities	6,611,699	325	-	-	-	-	6,040,424	-	-	112,925	-	3,025	-	455,000	-	-
PS.9 Citizen Security and Law Enforcement	427,803	-	-	-	-	-	-	-	-	-	427,803	-	-	-	-	-
<b>DR Democracy, Human Rights and Governance</b>	<b>2,505,650</b>	<b>262,979</b>	<b>340,700</b>	<b>739,261</b>	<b>876,440</b>	-	-	-	-	-	-	-	-	-	-	-
DR.1 Rule of Law (ROL)	559,876	40,512	107,275	72,137	95,248	-	-	-	-	-	244,704	-	-	-	-	-
DR.2 Good Governance	600,476	49,013	35,604	224,677	252,116	-	-	-	-	-	39,066	-	-	-	-	-
DR.3 Political Competition and Consensus-Building	215,338	20,841	91,646	56,578	46,273	-	-	-	-	-	-	-	-	-	-	-
DR.4 Civil Society	547,215	79,413	30,634	232,228	204,940	-	-	-	-	-	-	-	-	-	-	-
DR.5 Independent Media and Free Flow of Information	236,184	61,338	45,774	50,455	78,617	-	-	-	-	-	-	-	-	-	-	-
DR.6 Human Rights	346,561	11,862	29,767	103,186	199,246	-	-	-	-	-	2,500	-	-	-	-	-
<b>HL Health</b>	<b>10,435,375</b>	<b>4,000</b>	-	<b>307,627</b>	<b>288,748</b>	-	-	<b>5,950,000</b>	<b>3,852,500</b>	-	-	-	<b>32,500</b>	-	-	-
HL.1 HIV/AIDS	6,280,000	-	-	-	-	-	-	5,950,000	330,000	-	-	-	-	-	-	-
HL.2 Tuberculosis	371,050	-	-	-	-	-	-	-	371,050	-	-	-	-	-	-	-
HL.3 Malaria	775,000	-	-	-	-	-	-	-	775,000	-	-	-	-	-	-	-
HL.4 Global Health Security in Development (GHSD)	700,331	-	-	-	331	-	-	-	700,000	-	-	-	-	-	-	-
HL.5 Other Public Health Threats	178,245	-	-	20,561	50,184	-	-	-	107,500	-	-	-	-	-	-	-
HL.6 Maternal and Child Health	914,284	-	-	2,100	22,184	-	-	-	890,000	-	-	-	-	-	-	-
HL.7 Family Planning and Reproductive Health	607,500	-	-	-	51,050	-	-	-	523,950	-	-	32,500	-	-	-	-
HL.8 Water Supply and Sanitation	450,418	4,000	-	284,966	161,452	-	-	-	-	-	-	-	-	-	-	-
HL.9 Nutrition	158,547	-	-	-	3,547	-	-	-	155,000	-	-	-	-	-	-	-
<b>ES Education and Social Services</b>	<b>1,531,199</b>	<b>37,900</b>	-	<b>771,935</b>	<b>509,614</b>	-	-	-	<b>27,500</b>	-	-	-	<b>184,290</b>	-	-	-
ES.1 Basic Education	880,300	32,700	-	561,277	286,323	-	-	-	-	-	-	-	-	-	-	-
ES.2 Higher Education	255,115	4,850	-	126,212	124,053	-	-	-	-	-	-	-	-	-	-	-
ES.3 Social Policies, Regulations, and Systems	42,000	-	-	17,100	4,900	-	-	-	-	-	-	20,000	-	-	-	-
ES.4 Social Services	333,734	350	-	67,346	90,838	-	-	-	27,500	-	-	147,700	-	-	-	-
ES.5 Social Assistance	20,850	-	-	-	3,500	-	-	-	-	-	-	-	16,550	-	-	-
<b>EG Economic Growth</b>	<b>4,828,775</b>	<b>163,696</b>	-	<b>2,182,676</b>	<b>2,235,978</b>	<b>50,000</b>	-	-	-	-	-	-	<b>196,425</b>	-	-	-
EG.1 Macroeconomic Foundation for Growth	853,300	1,500	-	37,500	814,300	-	-	-	-	-	-	-	-	-	-	-
EG.2 Trade and Investment	168,077	14,070	-	92,907	60,500	-	-	-	-	-	-	600	-	-	-	-
EG.3 Agriculture	990,300	37,150	-	864,000	89,150	-	-	-	-	-	-	-	-	-	-	-
EG.4 Financial Sector	28,365	500	-	-	27,865	-	-	-	-	-	-	-	-	-	-	-
EG.5 Private Sector Productivity	468,630	47,269	-	247,162	173,199	-	-	-	-	-	-	1,000	-	-	-	-
EG.6 Workforce Development	202,763	5,500	-	53,058	39,655	-	-	-	-	-	-	104,550	-	-	-	-
EG.7 Modern Energy Services	30,257	15,507	-	10,350	4,400	-	-	-	-	-	-	-	-	-	-	-
EG.8 Information and Communications Technology Services	33,907	4,500	-	18,322	11,085	-	-	-	-	-	-	-	-	-	-	-
EG.9 Transport Services	5,821	-	-	5,821	-	-	-	-	-	-	-	-	-	-	-	-
EG.10 Environment	1,089,376	4,000	-	409,752	637,249	-	-	-	-	-	-	38,375	-	-	-	-
EG.11 Adaptation	355,779	5,000	-	171,304	179,475	-	-	-	-	-	-	-	-	-	-	-
EG.12 Clean Energy	342,200	28,700	-	144,900	116,700	-	-	-	-	-	-	51,900	-	-	-	-
EG.13 Sustainable Landscapes	260,000	-	-	127,600	82,400	50,000	-	-	-	-	-	-	-	-	-	-
<b>HA Humanitarian Assistance</b>	<b>8,566,504</b>	<b>3,000</b>	-	<b>41,963</b>	<b>10,293</b>	<b>1,690,000</b>	-	-	-	-	-	-	<b>3,500</b>	-	-	<b>6,817,748</b>
HA.1 Protection, Assistance and Solutions	8,194,653	3,000	-	3,400	-	1,690,000	-	-	-	-	-	3,500	-	-	-	6,494,753
HA.2 Disaster Readiness	270,045	-	-	17,500	3,206	-	-	-	-	-	-	-	-	-	-	249,339
HA.3 Migration Management	101,806	-	-	21,063	7,087	-	-	-	-	-	-	-	-	-	-	73,656
<b>PO Program Development and Oversight</b>	<b>1,988,592</b>	-	-	<b>2,995</b>	<b>11,450</b>	-	-	-	-	-	-	-	-	-	-	<b>1,974,147</b>
PO.1 Program Design and Learning	258,200	-	-	-	-	-	-	-	-	-	-	-	-	-	-	258,200
PO.2 Administration and Oversight	1,718,942	-	-	2,995	11,450	-	-	-	-	-	-	-	-	-	-	1,715,947
PO.3 Evaluation	11,450	-	-	-	11,450	-	-	-	-	-	-	-	-	-	-	-

1/Table excludes prior year rescissions or proposed cancellations.

2/Table excludes additional appropriations.

3/ "Other" includes Transition Initiatives, Migration and Refugee Assistance, International Disaster Assistance, Complex Crises Fund, U.S. Emergency Refugee and Migration Assistance, and USAID Administration Accounts.

Categories and Program Areas by Account - FY 2024 Request

(\$ in thousands)

	Total <sup>1</sup>	AECA	DF	DA	ESF	FFP	FMF	GHP-STATE	GHP-USAID	IMET	INCLE	IO&P	NADR	PKO	Other <sup>2</sup>
<b>Total</b>	<b>45,613,712</b>	<b>1,049,497</b>	<b>290,700</b>	<b>5,425,697</b>	<b>5,391,491</b>	<b>1,800,000</b>	<b>6,124,549</b>	<b>6,870,000</b>	<b>4,058,000</b>	<b>125,425</b>	<b>1,484,400</b>	<b>485,850</b>	<b>921,247</b>	<b>420,458</b>	<b>11,166,398</b>
<b>PS Peace and Security</b>	<b>9,650,565</b>	<b>254,004</b>	-	<b>123,474</b>	<b>318,072</b>	-	<b>6,124,549</b>	-	-	<b>125,425</b>	<b>1,199,761</b>	<b>1,575</b>	<b>921,247</b>	<b>420,458</b>	<b>162,000</b>
PS.1 Counter-Terrorism	357,898	2,710	-	9,691	16,200	-	-	-	-	-	-	50	329,247	-	-
PS.2 Combatting weapons of Mass Destruction (WMD)	356,350	-	-	-	1,400	-	-	-	-	-	-	-	354,950	-	-
PS.3 Counter-Narcotics	384,938	-	-	12,535	29,034	-	-	-	-	-	343,369	-	-	-	-
PS.4 Transnational Threats and Crime	302,067	25,049	-	3,500	26,000	-	-	-	-	-	247,518	-	-	-	-
PS.5 Trafficking in Persons	99,047	6,329	-	20,848	2,997	-	-	-	-	-	68,873	-	-	-	-
PS.6 Conflict Mitigation and Stabilization	698,977	219,436	-	75,100	242,441	-	-	-	-	-	-	-	-	-	162,000
PS.7 Conventional Weapons Security and Explosive Remnants of War (ERW)	237,050	-	-	-	-	-	-	-	-	-	-	-	237,050	-	-
PS.8 Strengthening Military Partnerships and Capabilities	6,672,007	50	-	-	-	-	6,124,549	-	-	125,425	-	1,525	-	420,458	-
PS.9 Citizen Security and Law Enforcement	542,231	430	-	1,800	-	-	-	-	-	-	540,001	-	-	-	-
<b>DR Democracy, Human Rights and Governance</b>	<b>3,150,026</b>	<b>412,819</b>	<b>290,700</b>	<b>1,228,157</b>	<b>926,961</b>	-	-	-	-	-	<b>284,639</b>	<b>6,750</b>	-	-	-
DR.1 Rule of Law (ROL)	598,593	55,627	15,700	123,429	153,815	-	-	-	-	-	250,022	-	-	-	-
DR.2 Good Governance	897,317	119,464	45,700	445,896	249,140	-	-	-	-	-	34,617	2,500	-	-	-
DR.3 Political Competition and Consensus-Building	252,875	26,210	60,000	114,065	52,600	-	-	-	-	-	-	-	-	-	-
DR.4 Civil Society	667,744	117,438	66,780	270,782	212,744	-	-	-	-	-	-	-	-	-	-
DR.5 Independent Media and Free Flow of Information	271,552	75,359	27,000	82,667	86,526	-	-	-	-	-	-	-	-	-	-
DR.6 Human Rights	461,945	18,721	75,520	191,318	172,136	-	-	-	-	-	-	4,250	-	-	-
<b>HL Health</b>	<b>11,420,280</b>	<b>6,750</b>	-	<b>180,972</b>	<b>277,108</b>	-	-	<b>6,870,000</b>	<b>4,028,000</b>	-	-	-	<b>57,450</b>	-	-
HL.1 HIV/AIDS	6,700,000	-	-	-	-	-	-	6,370,000	330,000	-	-	-	-	-	-
HL.2 Tuberculosis	358,500	-	-	-	-	-	-	-	358,500	-	-	-	-	-	-
HL.3 Malaria	780,000	-	-	-	-	-	-	780,000	-	-	-	-	-	-	-
HL.4 Global Health Security in Development (GHSD)	1,260,300	2,000	-	-	13,300	-	-	500,000	745,000	-	-	-	-	-	-
HL.5 Other Public Health Threats	182,500	500	-	2,500	35,000	-	-	-	144,500	-	-	-	-	-	-
HL.6 Maternal and Child Health	937,500	500	-	-	27,000	-	-	-	910,000	-	-	-	-	-	-
HL.7 Family Planning and Reproductive Health	677,142	400	-	-	19,292	-	-	-	600,000	-	-	57,450	-	-	-
HL.8 Water Supply and Sanitation	359,588	2,600	-	178,472	178,516	-	-	-	-	-	-	-	-	-	-
HL.9 Nutrition	164,750	750	-	-	4,000	-	-	-	160,000	-	-	-	-	-	-
<b>ES Education and Social Services</b>	<b>1,258,177</b>	<b>44,878</b>	-	<b>652,483</b>	<b>343,016</b>	-	-	-	<b>30,000</b>	-	-	-	<b>187,800</b>	-	-
ES.1 Basic Education	640,555	26,305	-	427,613	186,637	-	-	-	-	-	-	-	-	-	-
ES.2 Higher Education	231,566	9,405	-	126,088	96,073	-	-	-	-	-	-	-	-	-	-
ES.3 Social Policies, Regulations, and Systems	60,320	-	-	42,070	-	-	-	-	-	-	-	18,250	-	-	-
ES.4 Social Services	280,736	9,168	-	54,212	32,306	-	-	-	30,000	-	-	155,050	-	-	-
ES.5 Social Assistance	45,000	-	-	2,500	28,000	-	-	-	-	-	-	14,500	-	-	-
<b>EG Economic Growth</b>	<b>7,182,009</b>	<b>329,639</b>	-	<b>3,155,491</b>	<b>3,469,604</b>	-	-	-	-	-	-	-	<b>227,275</b>	-	-
EG.1 Macroeconomic Foundation for Growth	692,236	1,666	-	11,090	679,480	-	-	-	-	-	-	-	-	-	-
EG.2 Trade and Investment	435,826	48,389	-	211,683	172,054	-	-	-	-	-	-	3,700	-	-	-
EG.3 Agriculture	1,188,313	18,920	-	1,023,262	146,131	-	-	-	-	-	-	-	-	-	-
EG.4 Financial Sector	29,722	14,422	-	4,000	11,300	-	-	-	-	-	-	-	-	-	-
EG.5 Private Sector Productivity	802,479	133,443	-	318,286	346,600	-	-	-	-	-	-	4,150	-	-	-
EG.6 Workforce Development	317,748	14,855	-	103,249	88,594	-	-	-	-	-	-	111,050	-	-	-
EG.7 Modern Energy Services	38,181	26,731	-	800	10,650	-	-	-	-	-	-	-	-	-	-
EG.8 Information and Communications Technology Services	269,062	140	-	151,928	116,994	-	-	-	-	-	-	-	-	-	-
EG.9 Transport Services	2,000	-	-	1,000	1,000	-	-	-	-	-	-	-	-	-	-
EG.10 Environment	416,629	10,468	-	268,773	115,013	-	-	-	-	-	-	22,375	-	-	-
EG.11 Adaptation	1,349,683	7,980	-	502,276	827,927	-	-	-	-	-	-	11,500	-	-	-
EG.12 Clean Energy	1,021,792	52,625	-	323,359	571,308	-	-	-	-	-	-	74,500	-	-	-
EG.13 Sustainable Landscapes	618,338	-	-	235,785	382,553	-	-	-	-	-	-	-	-	-	-
<b>HA Humanitarian Assistance</b>	<b>10,650,489</b>	<b>1,407</b>	-	<b>79,020</b>	<b>53,700</b>	<b>1,800,000</b>	-	-	-	-	-	<b>5,000</b>	-	-	<b>8,711,362</b>
HA.1 Protection, Assistance and Solutions	9,903,609	130	-	3,020	12,500	1,523,681	-	-	-	-	-	5,000	-	-	8,359,278
HA.2 Disaster Readiness	588,275	972	-	9,100	7,500	276,319	-	-	-	-	-	-	-	-	294,384
HA.3 Migration Management	158,605	305	-	66,900	33,700	-	-	-	-	-	-	-	-	-	57,700
<b>PO Program Development and Oversight</b>	<b>2,302,166</b>	-	-	<b>6,100</b>	<b>3,030</b>	-	-	-	-	-	-	-	-	-	<b>2,293,036</b>
PO.1 Program Design and Learning	500	-	-	500	-	-	-	-	-	-	-	-	-	-	-
PO.2 Administration and Oversight	2,299,436	-	-	5,100	1,300	-	-	-	-	-	-	-	-	-	2,293,036
PO.3 Evaluation	2,230	-	-	500	1,730	-	-	-	-	-	-	-	-	-	-

1/ Table excludes prior year rescissions or proposed cancellations.

2/ \*Other\* includes Transition Initiatives, Migration and Refugee Assistance, International Disaster Assistance, Complex Crises Fund, U.S. Emergency Refugee and Migration Assistance, and USAID Administration Accounts.

## Climate FY 2024 Request

(\$ in thousands)

	Total	Adaptation (Direct + Indirect)	Clean Energy (Direct + Indirect)	Sustainable Landscapes (Direct + Indirect)
<b>Total FY 2024 Climate Request (Direct and Indirect)</b>	4,326,648	2,450,846	1,108,201	767,601

	Total - Direct	Adaptation - Direct	Clean Energy - Direct	Sustainable Landscapes - Direct
<b>Total - Climate Direct</b>	2,989,813	1,349,683	1,021,792	618,338
<b>Africa</b>	298,185	118,750	125,000	54,435
Democratic Republic of the Congo	3,000	3,000	-	-
Ethiopia	4,000	4,000	-	-
Ghana	3,000	3,000	-	-
Kenya	7,435	5,000	-	2,435
Liberia	2,000	2,000	-	-
Madagascar	8,000	4,000	-	4,000
Malawi	8,000	5,000	1,000	2,000
Mali	3,500	3,500	-	-
Mozambique	7,000	5,000	-	2,000
Niger	4,000	4,000	-	-
Nigeria	8,000	3,000	5,000	-
Rwanda	3,000	3,000	-	-
Senegal	7,000	5,000	2,000	-
Somalia	1,000	1,000	-	-
South Africa	8,000	4,000	4,000	-
South Sudan	1,000	1,000	-	-
Sudan	7,000	3,000	4,000	-
Tanzania	6,000	3,000	-	3,000
Uganda	4,000	4,000	-	-
Zambia	7,000	3,000	-	4,000
Zimbabwe	4,000	4,000	-	-
USAID Africa Regional	120,250	14,250	103,000	3,000
USAID Central Africa Regional	20,000	-	-	20,000
USAID East Africa Regional	10,000	8,000	-	2,000

## Climate FY 2024 Request

(\$ in thousands)

	Total	Adaptation (Direct + Indirect)	Clean Energy (Direct + Indirect)	Sustainable Landscapes (Direct + Indirect)
USAID Sahel Regional Program	8,000	8,000	-	-
USAID Southern Africa Regional	16,000	8,000	6,000	2,000
USAID West Africa Regional	18,000	8,000	-	10,000
<b>East Asia and Pacific</b>	<b>238,466</b>	<b>111,460</b>	<b>75,344</b>	<b>51,662</b>
Burma	2,212	1,000	-	1,212
Cambodia	8,600	3,200	-	5,400
Indonesia	41,000	12,000	12,000	17,000
Laos	10,000	1,000	8,000	1,000
Mongolia	3,500	1,500	2,000	-
Papua New Guinea	25,330	9,330	12,000	4,000
Philippines	23,700	12,000	6,500	5,200
Timor-Leste	3,800	3,800	-	-
Vietnam	27,000	10,000	10,000	7,000
ASEAN	19,600	6,000	13,600	-
Pacific Islands Regional	46,350	31,630	8,870	5,850
State East Asia and Pacific Regional	15,000	15,000	-	-
USAID Regional Development Mission-Asia (RDM/A)	12,374	5,000	2,374	5,000
<b>Europe and Eurasia</b>	<b>49,540</b>	<b>3,900</b>	<b>45,640</b>	<b>-</b>
Albania	1,520	-	1,520	-
Armenia	4,270	-	4,270	-
Bosnia and Herzegovina	1,800	-	1,800	-
Georgia	1,750	-	1,750	-
Kosovo	2,500	1,400	1,100	-
Moldova	500	-	500	-
North Macedonia	563	-	563	-
Serbia	450	-	450	-
Ukraine	27,100	-	27,100	-
Europe and Eurasia Regional	9,087	2,500	6,587	-
<b>Near East</b>	<b>122,075</b>	<b>87,575</b>	<b>34,500</b>	<b>-</b>
Algeria	500	500	-	-

## Climate FY 2024 Request

(\$ in thousands)

	Total	Adaptation (Direct + Indirect)	Clean Energy (Direct + Indirect)	Sustainable Landscapes (Direct + Indirect)
Egypt	17,000	9,500	7,500	-
Iraq	24,275	13,275	11,000	-
Jordan	35,000	35,000	-	-
Libya	1,000	-	1,000	-
Morocco	800	800	-	-
West Bank and Gaza	20,000	10,000	10,000	-
MENA Opportunity Fund	10,000	5,000	5,000	-
State NEA Regional	7,500	7,500	-	-
USAID Middle East Regional (MER)	6,000	6,000	-	-
<b>South and Central Asia</b>	<b>155,637</b>	<b>72,280</b>	<b>67,150</b>	<b>16,207</b>
Afghanistan	2,000	2,000	-	-
Bangladesh	20,000	6,000	7,000	7,000
Bhutan	1,000	-	-	1,000
India	51,965	12,000	32,465	7,500
Kazakhstan	500	-	500	-
Kyrgyz Republic	1,020	-	1,020	-
Maldives	4,200	4,200	-	-
Nepal	17,300	11,000	6,300	-
Pakistan	37,000	28,000	9,000	-
Sri Lanka	9,400	5,000	4,400	-
Tajikistan	1,450	950	500	-
Turkmenistan	300	150	150	-
Uzbekistan	1,480	1,480	-	-
Central Asia Regional	6,315	1,500	4,815	-
State South and Central Asia Regional	707	-	-	707
USAID South Asia Regional	1,000	-	1,000	-
<b>Western Hemisphere</b>	<b>252,798</b>	<b>93,448</b>	<b>52,950</b>	<b>106,400</b>
Barbados and Eastern Caribbean	18,500	15,000	3,500	-
Brazil	18,000	-	-	18,000
Colombia	40,000	7,500	8,500	24,000



## Climate FY 2024 Request

(\$ in thousands)

	Total	Adaptation (Direct + Indirect)	Clean Energy (Direct + Indirect)	Sustainable Landscapes (Direct + Indirect)
Dominican Republic	7,700	7,700	-	-
Ecuador	8,850	-	1,850	7,000
El Salvador	3,800	3,800	-	-
Guatemala	20,900	6,000	6,000	8,900
Haiti	22,500	11,500	-	11,000
Honduras	16,000	10,000	2,000	4,000
Jamaica	6,000	3,000	3,000	-
Mexico	21,000	-	7,000	14,000
Peru	14,000	4,500	-	9,500
State Central America Regional	9,000	3,000	3,000	3,000
State Western Hemisphere Regional	1,000	1,000	-	-
USAID Caribbean Development Program	17,000	8,000	9,000	-
USAID Central America Regional	13,970	6,870	7,100	-
USAID Latin America and Caribbean Regional	7,078	2,578	1,500	3,000
USAID South America Regional	7,500	3,000	500	4,000
<b>USAID Asia Regional</b>	<b>55,800</b>	<b>52,800</b>	<b>1,500</b>	<b>1,500</b>
USAID Asia Regional	55,800	52,800	1,500	1,500
<b>DDI - Bureau for Development, Democracy and Innovation</b>	<b>33,000</b>	<b>20,000</b>	<b>8,000</b>	<b>5,000</b>
DDI - Gender Equality and Women's Empowerment Hub	33,000	20,000	8,000	5,000
<b>ENR - Energy Resources</b>	<b>74,525</b>	<b>-</b>	<b>74,525</b>	<b>-</b>
Bureau for Energy Resources (ENR)	74,525	-	74,525	-
<b>GP - Office of Global Partnerships</b>	<b>4,000</b>	<b>-</b>	<b>4,000</b>	<b>-</b>
State Office of Global Partnerships (E/GP)	4,000	-	4,000	-
<b>IO - International Organizations</b>	<b>86,000</b>	<b>11,500</b>	<b>74,500</b>	<b>-</b>
IO - Intergovernmental Panel on Climate Change / UN Framework Convention on Climate Change	21,000	10,500	10,500	-
IO - Montreal Protocol Multilateral Fund	64,000	-	64,000	-
IO - WMO World Meteorological Organization	1,000	1,000	-	-
<b>OES - Oceans and International Environmental and Scientific Affairs</b>	<b>1,213,069</b>	<b>610,085</b>	<b>331,016</b>	<b>271,968</b>
OES/EGC Office of Global Change	411,069	208,085	91,016	111,968

## Climate FY 2024 Request

(\$ in thousands)

	Total	Adaptation (Direct + Indirect)	Clean Energy (Direct + Indirect)	Sustainable Landscapes (Direct + Indirect)
OES/GCF Green Climate Fund	800,000	400,000	240,000	160,000
OES/OP Other Programs	2,000	2,000	-	-
<b>Other Funding</b>	<b>135,000</b>	<b>59,167</b>	<b>46,667</b>	<b>29,166</b>
Atlantic Partnership	10,000	5,000	5,000	-
Partnership for Global Infrastructure and Investment (PGII) Fund	125,000	54,167	41,667	29,166
<b>REFS - Bureau for Resilience, Environment, and Food Security</b>	<b>261,718</b>	<b>100,718</b>	<b>79,000</b>	<b>82,000</b>
USAID Bureau for Resilience, Environment, and Food Security (REFS)	261,718	100,718	79,000	82,000
<b>Special Representatives</b>	<b>10,000</b>	<b>8,000</b>	<b>2,000</b>	<b>-</b>
S/GWI - Ambassador-at-Large for Global Women's Issues	10,000	8,000	2,000	-

	Total - Indirect	Adaptation - Indirect	Clean Energy - Indirect	Sustainable Landscapes - Indirect
<b>Total - Climate Indirect</b>	<b>1,336,835</b>	<b>1,101,163</b>	<b>86,409</b>	<b>149,263</b>
Peace and Security	69,875	21,330	500	48,045
Democracy, Human Rights, and Governance	60,540	30,290	26,700	3,550
Global Health	359,685	333,638	23,050	2,997
Education	3,300	3,300	-	-
Agriculture/Food Security	400,107	354,387	250	45,470
Other Economic Growth	54,470	32,895	20,075	1,500
Environment	161,256	97,721	15,834	47,701
Disaster Risk Reduction	227,602	227,602	-	-

## Adaptation - FY 2024 Request

(\$ in thousands)

	Total - Direct	AEECA	DA	ESF	IO&P
<b>Total Adaptation - Direct</b>	<b>1,349,683</b>	<b>7,980</b>	<b>502,276</b>	<b>827,927</b>	<b>11,500</b>
<b>Africa</b>	<b>118,750</b>	<b>-</b>	<b>118,750</b>	<b>-</b>	<b>-</b>
Democratic Republic of the Congo	3,000	-	3,000	-	-
Ethiopia	4,000	-	4,000	-	-
Ghana	3,000	-	3,000	-	-
Kenya	5,000	-	5,000	-	-
Liberia	2,000	-	2,000	-	-
Madagascar	4,000	-	4,000	-	-
Malawi	5,000	-	5,000	-	-
Mali	3,500	-	3,500	-	-
Mozambique	5,000	-	5,000	-	-
Niger	4,000	-	4,000	-	-
Nigeria	3,000	-	3,000	-	-
Rwanda	3,000	-	3,000	-	-
Senegal	5,000	-	5,000	-	-
Somalia	1,000	-	1,000	-	-
South Africa	4,000	-	4,000	-	-
South Sudan	1,000	-	1,000	-	-
Sudan	3,000	-	3,000	-	-
Tanzania	3,000	-	3,000	-	-
Uganda	4,000	-	4,000	-	-
Zambia	3,000	-	3,000	-	-
Zimbabwe	4,000	-	4,000	-	-
USAID Africa Regional	14,250	-	14,250	-	-
USAID East Africa Regional	8,000	-	8,000	-	-
USAID Sahel Regional Program	8,000	-	8,000	-	-
USAID Southern Africa Regional	8,000	-	8,000	-	-
USAID West Africa Regional	8,000	-	8,000	-	-
<b>East Asia and Pacific</b>	<b>111,460</b>	<b>-</b>	<b>89,460</b>	<b>22,000</b>	<b>-</b>
Burma	1,000	-	-	1,000	-
Cambodia	3,200	-	3,200	-	-

## Adaptation - FY 2024 Request

(\$ in thousands)

	Total - Direct	AEECA	DA	ESF	IO&P
Indonesia	12,000	-	12,000	-	-
Laos	1,000	-	1,000	-	-
Mongolia	1,500	-	1,500	-	-
Papua New Guinea	9,330	-	9,330	-	-
Philippines	12,000	-	12,000	-	-
Timor-Leste	3,800	-	3,800	-	-
Vietnam	10,000	-	10,000	-	-
ASEAN	6,000	-	-	6,000	-
Pacific Islands Regional	31,630	-	31,630	-	-
State East Asia and Pacific Regional	15,000	-	-	15,000	-
USAID Regional Development Mission-Asia (RDM/A)	5,000	-	5,000	-	-
<b>Europe and Eurasia</b>	<b>3,900</b>	<b>3,900</b>	<b>-</b>	<b>-</b>	<b>-</b>
Kosovo	1,400	1,400	-	-	-
Europe and Eurasia Regional	2,500	2,500	-	-	-
<b>Near East</b>	<b>87,575</b>	<b>-</b>	<b>400</b>	<b>87,175</b>	<b>-</b>
Algeria	500	-	-	500	-
Egypt	9,500	-	-	9,500	-
Iraq	13,275	-	-	13,275	-
Jordan	35,000	-	-	35,000	-
Morocco	800	-	400	400	-
West Bank and Gaza	10,000	-	-	10,000	-
MENA Opportunity Fund	5,000	-	-	5,000	-
State NEA Regional	7,500	-	-	7,500	-
USAID Middle East Regional (MER)	6,000	-	-	6,000	-
<b>South and Central Asia</b>	<b>72,280</b>	<b>4,080</b>	<b>38,200</b>	<b>30,000</b>	<b>-</b>
Afghanistan	2,000	-	-	2,000	-
Bangladesh	6,000	-	6,000	-	-
India	12,000	-	12,000	-	-
Maldives	4,200	-	4,200	-	-
Nepal	11,000	-	11,000	-	-
Pakistan	28,000	-	-	28,000	-

## Adaptation - FY 2024 Request

(\$ in thousands)

	Total - Direct	AEECA	DA	ESF	IO&P
Sri Lanka	5,000	-	5,000	-	-
Tajikistan	950	950	-	-	-
Turkmenistan	150	150	-	-	-
Uzbekistan	1,480	1,480	-	-	-
Central Asia Regional	1,500	1,500	-	-	-
<b>Western Hemisphere</b>	<b>93,448</b>	<b>-</b>	<b>81,948</b>	<b>11,500</b>	<b>-</b>
Barbados and Eastern Caribbean	15,000	-	15,000	-	-
Colombia	7,500	-	-	7,500	-
Dominican Republic	7,700	-	7,700	-	-
El Salvador	3,800	-	3,800	-	-
Guatemala	6,000	-	6,000	-	-
Haiti	11,500	-	11,500	-	-
Honduras	10,000	-	10,000	-	-
Jamaica	3,000	-	3,000	-	-
Peru	4,500	-	4,500	-	-
State Central America Regional	3,000	-	-	3,000	-
State Western Hemisphere Regional	1,000	-	-	1,000	-
USAID Caribbean Development Program	8,000	-	8,000	-	-
USAID Central America Regional	6,870	-	6,870	-	-
USAID Latin America and Caribbean Regional	2,578	-	2,578	-	-
USAID South America Regional	3,000	-	3,000	-	-
<b>USAID Asia Regional</b>	<b>52,800</b>	<b>-</b>	<b>52,800</b>	<b>-</b>	<b>-</b>
USAID Asia Regional	52,800	-	52,800	-	-
<b>DDI - Bureau for Development, Democracy and Innovation</b>	<b>20,000</b>	<b>-</b>	<b>20,000</b>	<b>-</b>	<b>-</b>
DDI - Gender Equality and Women's Empowerment Hub	20,000	-	20,000	-	-
<b>IO - International Organizations</b>	<b>11,500</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>11,500</b>
IO - Intergovernmental Panel on Climate Change / UN Framework Convention on Climate Change	10,500	-	-	-	10,500
IO - WMO World Meteorological Organization	1,000	-	-	-	1,000
<b>OES - Oceans and International Environmental and Scientific Affairs</b>	<b>610,085</b>	<b>-</b>	<b>-</b>	<b>610,085</b>	<b>-</b>
OES/EGC Office of Global Change	208,085	-	-	208,085	-

## Adaptation - FY 2024 Request

(\$ in thousands)

	Total - Direct	AEECA	DA	ESF	IO&P
OES/GCF Green Climate Fund	400,000	-	-	400,000	-
OES/OP Other Programs	2,000	-	-	2,000	-
<b>Other Funding</b>	<b>59,167</b>	<b>-</b>	<b>-</b>	<b>59,167</b>	<b>-</b>
Atlantic Partnership	5,000	-	-	5,000	-
Partnership for Global Infrastructure and Investment (PGII) Fund	54,167	-	-	54,167	-
<b>REFS - Bureau for Resilience, Environment, and Food Security</b>	<b>100,718</b>	<b>-</b>	<b>100,718</b>	<b>-</b>	<b>-</b>
USAID Bureau for Resilience, Environment, and Food Security (REFS)	100,718	-	100,718	-	-
<b>Special Representatives</b>	<b>8,000</b>	<b>-</b>	<b>-</b>	<b>8,000</b>	<b>-</b>
S/GWI - Ambassador-at-Large for Global Women's Issues	8,000	-	-	8,000	-

## Clean Energy - FY 2024 Request

(\$ in thousands)

	Total - Direct	AEECA	DA	ESF	IO&P
<b>Total Clean Energy - Direct</b>	<b>1,146,792</b>	<b>52,625</b>	<b>323,359</b>	<b>571,308</b>	<b>74,500</b>
<b>Africa</b>	<b>126,000</b>	<b>-</b>	<b>125,000</b>	<b>-</b>	<b>-</b>
Malawi	6,000	-	1,000	-	-
Nigeria	7,000	-	5,000	-	-
Senegal	6,000	-	2,000	-	-
South Africa	8,000	-	4,000	-	-
Sudan	107,000	-	4,000	-	-
USAID Africa Regional	109,000	-	103,000	-	-
USAID Southern Africa Regional	81,344	-	6,000	-	-
<b>East Asia and Pacific</b>	<b>87,344</b>	<b>-</b>	<b>61,744</b>	<b>13,600</b>	<b>-</b>
Indonesia	20,000	-	12,000	-	-
Laos	10,000	-	8,000	-	-
Mongolia	14,000	-	2,000	-	-
Papua New Guinea	18,500	-	12,000	-	-
Philippines	16,500	-	6,500	-	-
Vietnam	23,600	-	10,000	-	-
ASEAN	22,470	-	-	13,600	-
Pacific Islands Regional	11,244	-	8,870	-	-
USAID Regional Development Mission-Asia (RDM/A)	48,014	-	2,374	-	-
<b>Europe and Eurasia</b>	<b>47,160</b>	<b>45,640</b>	<b>-</b>	<b>-</b>	<b>-</b>
Albania	5,790	1,520	-	-	-
Armenia	6,070	4,270	-	-	-
Bosnia and Herzegovina	3,550	1,800	-	-	-
Georgia	2,850	1,750	-	-	-
Kosovo	1,600	1,100	-	-	-
Moldova	1,063	500	-	-	-
North Macedonia	1,013	563	-	-	-
Serbia	27,550	450	-	-	-
Ukraine	33,687	27,100	-	-	-
Europe and Eurasia Regional	41,087	6,587	-	-	-
<b>Near East</b>	<b>42,000</b>	<b>-</b>	<b>-</b>	<b>34,500</b>	<b>-</b>

## Clean Energy - FY 2024 Request

(\$ in thousands)

	Total - Direct	AEECA	DA	ESF	IO&P
Egypt	18,500	-	-	7,500	-
Iraq	12,000	-	-	11,000	-
Libya	11,000	-	-	1,000	-
West Bank and Gaza	15,000	-	-	10,000	-
MENA Opportunity Fund	72,150	-	-	5,000	-
<b>South and Central Asia</b>	<b>74,150</b>	<b>6,985</b>	<b>51,165</b>	<b>9,000</b>	<b>-</b>
Bangladesh	39,465	-	7,000	-	-
India	32,965	-	32,465	-	-
Kazakhstan	1,520	500	-	-	-
Kyrgyz Republic	7,320	1,020	-	-	-
Nepal	15,300	-	6,300	-	-
Pakistan	13,400	-	-	9,000	-
Sri Lanka	4,900	-	4,400	-	-
Tajikistan	650	500	-	-	-
Turkmenistan	4,965	150	-	-	-
Central Asia Regional	5,815	4,815	-	-	-
USAID South Asia Regional	53,950	-	1,000	-	-
<b>Western Hemisphere</b>	<b>56,450</b>	<b>-</b>	<b>34,450</b>	<b>18,500</b>	<b>-</b>
Barbados and Eastern Caribbean	12,000	-	3,500	-	-
Colombia	10,350	-	-	8,500	-
Ecuador	7,850	-	1,850	-	-
Guatemala	8,000	-	6,000	-	-
Honduras	5,000	-	2,000	-	-
Jamaica	10,000	-	3,000	-	-
Mexico	10,000	-	-	7,000	-
State Central America Regional	12,000	-	-	3,000	-
USAID Caribbean Development Program	16,100	-	9,000	-	-
USAID Central America Regional	8,600	-	7,100	-	-
USAID Latin America and Caribbean Regional	2,000	-	1,500	-	-
USAID South America Regional	2,000	-	500	-	-
<b>USAID Asia Regional</b>	<b>3,000</b>	<b>-</b>	<b>1,500</b>	<b>-</b>	<b>-</b>



## Clean Energy - FY 2024 Request

(\$ in thousands)

	Total - Direct	AEECA	DA	ESF	IO&P
USAID Asia Regional	9,500	-	1,500	-	-
<b>DDI - Bureau for Development, Democracy and Innovation</b>	<b>16,000</b>	-	8,000	-	-
DDI - Gender Equality and Women's Empowerment Hub	82,525	-	8,000	-	-
<b>ENR - Energy Resources</b>	<b>149,050</b>	-	-	74,525	-
Bureau for Energy Resources (ENR)	78,525	-	-	74,525	-
<b>GP - Office of Global Partnerships</b>	<b>8,000</b>	-	-	4,000	-
State Office of Global Partnerships (E/GP)	78,500	-	-	4,000	-
<b>IO - International Organizations</b>	<b>85,000</b>	-	-	-	74,500
IO - Intergovernmental Panel on Climate Change / UN Framework Convention on Climate Change	74,500	-	-	-	10,500
IO - Montreal Protocol Multilateral Fund	395,016	-	-	-	64,000
<b>OES - Oceans and International Environmental and Scientific Affairs</b>	<b>422,032</b>	-	-	331,016	-
OES/EGC Office of Global Change	331,016	-	-	91,016	-
OES/GCF Green Climate Fund	286,667	-	-	240,000	-
<b>Other Funding</b>	<b>51,667</b>	-	-	46,667	-
Atlantic Partnership	46,667	-	-	5,000	-
Partnership for Global Infrastructure and Investment (PGII) Fund	120,667	-	-	41,667	-
<b>REFS - Bureau for Resilience, Environment, and Food Security</b>	<b>158,000</b>	-	41,500	37,500	-
USAID Bureau for Resilience, Environment, and Food Security (REFS)	81,000	-	41,500	37,500	-
<b>Special Representatives</b>	<b>4,000</b>	-	-	2,000	-
S/GWI - Ambassador-at-Large for Global Women's Issues	2,000	-	-	2,000	-

## Sustainable Landscapes - FY 2024

(\$ in thousands)

	Total - Direct	DA	ESF
<b>Total Sustainable Landscapes - Direct</b>	<b>618,338</b>	<b>235,785</b>	<b>382,553</b>
<b>Africa</b>	<b>54,435</b>	<b>54,435</b>	<b>-</b>
Kenya	2,435	2,435	-
Madagascar	4,000	4,000	-
Malawi	2,000	2,000	-
Mozambique	2,000	2,000	-
Tanzania	3,000	3,000	-
Zambia	4,000	4,000	-
USAID Africa Regional	3,000	3,000	-
USAID Central Africa Regional	20,000	20,000	-
USAID East Africa Regional	2,000	2,000	-
USAID Southern Africa Regional	2,000	2,000	-
USAID West Africa Regional	10,000	10,000	-
<b>East Asia and Pacific</b>	<b>51,662</b>	<b>50,450</b>	<b>1,212</b>
Burma	1,212	-	1,212
Cambodia	5,400	5,400	-
Indonesia	17,000	17,000	-
Laos	1,000	1,000	-
Papua New Guinea	4,000	4,000	-
Philippines	5,200	5,200	-
Vietnam	7,000	7,000	-
Pacific Islands Regional	5,850	5,850	-
USAID Regional Development Mission-Asia (RDM/A)	5,000	5,000	-
<b>South and Central Asia</b>	<b>16,207</b>	<b>14,500</b>	<b>1,707</b>
Bangladesh	7,000	7,000	-
Bhutan	1,000	-	1,000
India	7,500	7,500	-
State South and Central Asia Regional	707	-	707
<b>Western Hemisphere</b>	<b>106,400</b>	<b>65,400</b>	<b>41,000</b>
Brazil	18,000	18,000	-
Colombia	24,000	-	24,000
Ecuador	7,000	7,000	-
Guatemala	8,900	8,900	-
Haiti	11,000	11,000	-
Honduras	4,000	4,000	-

## Sustainable Landscapes - FY 2024

(\$ in thousands)

	Total - Direct	DA	ESF
Mexico	14,000	-	14,000
Peru	9,500	9,500	-
State Central America Regional	3,000	-	3,000
USAID Latin America and Caribbean Regional	3,000	3,000	-
USAID South America Regional	4,000	4,000	-
<b>USAID Asia Regional</b>	<b>1,500</b>	<b>1,500</b>	<b>-</b>
USAID Asia Regional	1,500	1,500	-
<b>DDI - Bureau for Development, Democracy and Innovation</b>	<b>5,000</b>	<b>5,000</b>	<b>-</b>
DDI - Gender Equality and Women's Empowerment Hub	5,000	5,000	-
<b>OES - Oceans and International Environmental and Scientific Affairs</b>	<b>271,968</b>	<b>-</b>	<b>271,968</b>
OES/EGC Office of Global Change	111,968	-	111,968
OES/GCF Green Climate Fund	160,000	-	160,000
<b>Other Funding</b>	<b>29,166</b>	<b>-</b>	<b>29,166</b>
Partnership for Global Infrastructure and Investment (PGII) Fund	29,166	-	29,166
<b>REFS - Bureau for Resilience, Environment, and Food Security</b>	<b>82,000</b>	<b>44,500</b>	<b>37,500</b>
USAID Bureau for Resilience, Environment, and Food Security (REFS)	82,000	44,500	37,500

**Global Health Programs Account by Strategic Framework - FY 2024 Request**  
(\$ in thousands)

Total	GHP-STATE			GHP-USAID								
	HL.1 HIV/AIDS	HL.4 Global Health Security in Development (GHSD)	HL.1 HIV/AIDS	HL.2 Tuberculosis	HL.3 Malaria	HL.4 Global Health Security in Development (GHSD)	HL.5 Other Public Health Threats	HL.6 Maternal and Child Health	HL.7 Family Planning and Reproductive Health	HL.9 Nutrition	ES.4 Social Services	
<b>Total</b>	<b>10,928,000</b>	<b>6,370,000</b>	<b>500,000</b>	<b>330,000</b>	<b>358,500</b>	<b>780,000</b>	<b>745,000</b>	<b>144,500</b>	<b>910,000</b>	<b>600,000</b>	<b>160,000</b>	<b>30,000</b>
<b>Africa</b>	<b>5,706,600</b>	<b>3,579,600</b>	<b>-</b>	<b>217,300</b>	<b>119,500</b>	<b>692,000</b>	<b>204,000</b>	<b>-</b>	<b>390,200</b>	<b>391,500</b>	<b>112,500</b>	<b>-</b>
Angola	49,000	20,000	-	-	-	19,000	-	-	-	10,000	-	-
Benin	40,500	-	-	-	-	17,000	6,000	-	6,500	11,000	-	-
Botswana	50,000	50,000	-	-	-	-	-	-	-	-	-	-
Burkina Faso	60,500	-	-	-	-	26,000	8,000	-	10,000	11,000	5,500	-
Burundi	50,000	23,000	-	-	-	12,000	-	-	5,000	10,000	-	-
Cameroon	107,500	75,000	-	-	-	23,500	9,000	-	-	-	-	-
Central African Republic	800	-	-	-	-	-	-	-	800	-	-	-
Cote d'Ivoire	139,750	85,000	-	-	-	25,000	9,000	-	9,750	11,000	-	-
Democratic Republic of the Congo	249,500	102,000	-	-	16,000	54,500	14,000	-	35,000	20,000	8,000	-
Eswatini	62,500	62,500	-	-	-	-	-	-	-	-	-	-
Ethiopia	230,000	85,000	-	-	14,000	36,000	11,000	-	40,000	31,000	13,000	-
Gambia, The	2,000	-	-	-	-	2,000	-	-	-	-	-	-
Ghana	68,750	-	-	-	-	28,000	9,000	-	13,250	13,000	5,500	-
Guinea	42,500	-	-	-	-	17,000	9,000	-	8,500	8,000	-	-
Kenya	414,750	287,500	-	32,500	10,000	33,500	10,000	-	14,750	22,500	4,000	-
Lesotho	60,000	60,000	-	-	-	-	-	-	-	-	-	-
Liberia	43,500	-	-	-	-	15,000	8,000	-	12,500	8,000	-	-
Madagascar	70,000	-	-	-	-	26,000	5,500	-	17,500	16,000	5,000	-
Malawi	236,750	160,000	-	-	4,500	24,000	7,000	-	21,250	12,000	8,000	-
Mali	80,500	-	-	-	-	25,000	9,000	-	21,500	16,500	8,500	-
Mozambique	484,500	390,000	-	-	7,000	29,000	9,000	-	21,000	20,000	8,500	-
Namibia	67,000	67,000	-	-	-	-	-	-	-	-	-	-
Niger	54,000	-	-	-	-	20,000	6,000	-	10,000	12,000	6,000	-
Nigeria	549,250	332,000	-	46,000	21,000	73,000	10,000	-	33,250	27,000	7,000	-
Rwanda	104,500	55,000	-	-	-	19,000	5,500	-	12,000	9,000	4,000	-
Senegal	72,500	-	-	-	-	24,000	10,000	-	15,000	15,000	8,500	-
Sierra Leone	42,500	-	-	-	-	16,000	8,500	-	11,000	7,000	-	-
Somalia	1,200	-	-	-	-	-	-	-	1,200	-	-	-
South Africa	437,000	367,000	-	46,000	18,000	-	6,000	-	-	-	-	-
South Sudan	72,800	39,800	-	-	-	-	6,000	-	17,000	10,000	-	-
Sudan	5,600	-	-	-	-	-	-	-	1,600	4,000	-	-
Tanzania	500,000	362,500	-	32,500	8,000	42,000	9,000	-	13,000	25,000	8,000	-
Togo	4,000	-	-	-	-	4,000	-	-	-	-	-	-
Uganda	491,200	353,700	-	37,000	7,000	34,000	11,000	-	13,000	27,000	8,500	-
Zambia	455,400	364,600	-	23,300	6,500	30,000	8,000	-	10,000	10,000	3,000	-
Zimbabwe	197,200	170,000	-	-	6,500	15,000	-	-	3,700	2,000	-	-
USAID Africa Regional	14,900	-	-	-	1,000	2,500	500	-	7,400	3,500	-	-
USAID East Africa Regional	1,000	-	-	-	-	-	-	-	-	1,000	-	-

**Global Health Programs Account by Strategic Framework - FY 2024 Request**

(\$ in thousands)

Total	GHP-STATE			GHP-USAID							
	HL.1 HIV/AIDS	HL.4 Global Health Security in Development (GHSD)	HL.1 HIV/AIDS	HL.2 Tuberculosis	HL.3 Malaria	HL.4 Global Health Security in Development (GHSD)	HL.5 Other Public Health Threats	HL.6 Maternal and Child Health	HL.7 Family Planning and Reproductive Health	HL.9 Nutrition	ES.4 Social Services
USAID Sahel Regional Program	10,500	-	-	-	-	-	-	2,000	7,000	1,500	-
USAID West Africa Regional	82,750	68,000	-	-	-	-	-	2,750	12,000	-	-
<b>East Asia and Pacific</b>	<b>291,300</b>	<b>95,000</b>	<b>-</b>	<b>71,500</b>	<b>23,000</b>	<b>53,000</b>	<b>-</b>	<b>28,800</b>	<b>17,000</b>	<b>3,000</b>	<b>-</b>
Burma	26,500	-	-	12,000	10,000	-	-	4,500	-	-	-
Cambodia	27,000	-	-	6,500	10,000	4,000	-	3,500	2,000	1,000	-
Indonesia	48,250	-	-	21,500	-	11,000	-	15,750	-	-	-
Laos	7,000	-	-	-	-	2,000	-	3,000	-	2,000	-
Philippines	45,250	-	-	21,500	-	9,500	-	1,250	13,000	-	-
Thailand	2,000	-	-	-	-	2,000	-	-	-	-	-
Timor-Leste	2,800	-	-	-	-	-	-	800	2,000	-	-
Vietnam	49,000	30,000	-	10,000	-	9,000	-	-	-	-	-
Pacific Islands Regional	7,500	-	-	-	-	7,500	-	-	-	-	-
State East Asia and Pacific Regional	65,000	65,000	-	-	-	-	-	-	-	-	-
USAID Regional Development Mission-Asia (RDM/A)	11,000	-	-	-	3,000	8,000	-	-	-	-	-
<b>Europe and Eurasia</b>	<b>75,950</b>	<b>53,000</b>	<b>-</b>	<b>10,200</b>	<b>-</b>	<b>12,750</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
Azerbaijan	4,000	-	-	-	-	4,000	-	-	-	-	-
Ukraine	70,500	53,000	-	9,000	-	8,500	-	-	-	-	-
Europe and Eurasia Regional	1,450	-	-	1,200	-	250	-	-	-	-	-
<b>Near East</b>	<b>24,700</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>8,250</b>	<b>-</b>	<b>10,000</b>	<b>6,450</b>	<b>-</b>	<b>-</b>
Egypt	6,000	-	-	-	-	6,000	-	-	-	-	-
Jordan	2,000	-	-	-	-	2,000	-	-	-	-	-
Yemen	16,450	-	-	-	-	-	-	10,000	6,450	-	-
USAID Middle East Regional (MER)	250	-	-	-	-	250	-	-	-	-	-
<b>South and Central Asia</b>	<b>305,400</b>	<b>35,000</b>	<b>-</b>	<b>75,500</b>	<b>-</b>	<b>62,000</b>	<b>-</b>	<b>59,400</b>	<b>53,000</b>	<b>20,500</b>	<b>-</b>
Afghanistan	12,000	-	-	4,000	-	-	-	8,000	-	-	-
Bangladesh	86,000	-	-	21,500	-	11,000	-	21,500	22,000	10,000	-
India	48,200	-	-	20,000	-	9,500	-	8,700	10,000	-	-
Kazakhstan	8,000	-	-	-	-	8,000	-	-	-	-	-
Kyrgyz Republic	11,500	-	-	6,000	-	5,500	-	-	-	-	-
Nepal	43,500	-	-	-	-	5,500	-	15,000	15,000	8,000	-
Pakistan	32,000	-	-	10,000	-	11,000	-	5,000	6,000	-	-
Tajikistan	15,700	-	-	6,000	-	6,000	-	1,200	-	2,500	-
Uzbekistan	11,500	-	-	6,000	-	5,500	-	-	-	-	-
Central Asia Regional	2,000	-	-	2,000	-	-	-	-	-	-	-
State South and Central Asia Regional	35,000	35,000	-	-	-	-	-	-	-	-	-

**Global Health Programs Account by Strategic Framework - FY 2024 Request**

(\$ in thousands)

Total	GHP-STATE				GHP-USAID							
	HL.1 HIV/AIDS	HL.4 Global Health Security in Development (GHSD)	HL.1 HIV/AIDS	HL.2 Tuberculosis	HL.3 Malaria	HL.4 Global Health Security in Development (GHSD)	HL.5 Other Public Health Threats	HL.6 Maternal and Child Health	HL.7 Family Planning and Reproductive Health	HL.9 Nutrition	ES.4 Social Services	
<b>Western Hemisphere</b>	309,500	190,000	-	-	-	5,000	54,500	-	27,500	25,000	7,500	-
Barbados and Eastern Caribbean	2,500	-	-	-	-	-	2,500	-	-	-	-	-
Brazil	6,000	-	-	-	-	-	6,000	-	-	-	-	-
Colombia	9,000	-	-	-	-	-	5,000	-	4,000	-	-	-
Dominican Republic	24,000	20,000	-	-	-	-	4,000	-	-	-	-	-
El Salvador	5,000	-	-	-	-	-	5,000	-	-	-	-	-
Guatemala	25,000	-	-	-	-	-	8,000	-	2,500	10,000	4,500	-
Haiti	133,000	100,000	-	-	-	-	4,000	-	14,000	12,000	3,000	-
Honduras	6,000	-	-	-	-	-	6,000	-	-	-	-	-
Jamaica	5,000	-	-	-	-	-	5,000	-	-	-	-	-
Peru	8,500	-	-	-	-	-	8,500	-	-	-	-	-
Venezuela	4,000	-	-	-	-	-	-	-	4,000	-	-	-
State Central America Regional	43,600	43,600	-	-	-	-	-	-	-	-	-	-
State Western Hemisphere Regional	26,400	26,400	-	-	-	-	-	-	-	-	-	-
USAID Latin America and Caribbean Regional	11,500	-	-	-	-	5,000	500	-	3,000	3,000	-	-
<b>USAID Asia Regional</b>	9,500	-	-	-	-	-	500	-	4,000	5,000	-	-
USAID Asia Regional	9,500	-	-	-	-	-	500	-	4,000	5,000	-	-
<b>DDI - Bureau for Development, Democracy and Innovation</b>	30,000	-	-	-	-	-	-	-	-	-	-	30,000
DDI - Inclusive Development Hub	30,000	-	-	-	-	-	-	-	-	-	-	30,000
<b>GH - Global Health</b>	331,805	-	-	18,655	47,000	60,000	-	-	90,100	102,050	14,000	-
Global Health - Core	331,805	-	-	18,655	47,000	60,000	-	-	90,100	102,050	14,000	-
<b>GH - International Partnerships</b>	925,845	-	-	94,045	34,800	-	350,000	144,500	300,000	-	2,500	-
GH/IP - Commodity Fund	20,335	-	-	20,335	-	-	-	-	-	-	-	-
GH/IP - Emergency Reserve Fund	90,000	-	-	-	-	-	90,000	-	-	-	-	-
GH/IP - GAVI, the Vaccine Alliance	300,000	-	-	-	-	-	-	-	300,000	-	-	-
GH/IP - Global Health Security in Development	40,000	-	-	-	-	-	40,000	-	-	-	-	-
GH/IP - Global Health Workers Initiative	20,000	-	-	-	-	-	-	20,000	-	-	-	-
GH/IP - Health Reserve Fund	10,000	-	-	-	-	-	-	10,000	-	-	-	-
GH/IP - HIV Vaccine Research and Development	28,710	-	-	28,710	-	-	-	-	-	-	-	-
GH/IP - Iodine Deficiency Disorder (IDD)	2,500	-	-	-	-	-	-	-	-	-	2,500	-
GH/IP - MDR Financing	19,800	-	-	-	19,800	-	-	-	-	-	-	-
GH/IP - Microbicides	45,000	-	-	45,000	-	-	-	-	-	-	-	-
GH/IP - Multilateral Organizations	220,000	-	-	-	-	-	220,000	-	-	-	-	-
GH/IP - Neglected Tropical Diseases (NTD)	114,500	-	-	-	-	-	-	114,500	-	-	-	-
GH/IP - TB Drug Facility	15,000	-	-	-	15,000	-	-	-	-	-	-	-
<b>GHSD - Bureau of Global Health Security and Diplomacy</b>	2,917,400	2,417,400	500,000	-	-	-	-	-	-	-	-	-
GHSD - Pandemic Fund	500,000	-	500,000	-	-	-	-	-	-	-	-	-
PEPFAR - Centrally Supported Systems	55,000	55,000	-	-	-	-	-	-	-	-	-	-
PEPFAR - International Partnerships	2,050,000	2,050,000	-	-	-	-	-	-	-	-	-	-
PEPFAR - Oversight/Management	312,400	312,400	-	-	-	-	-	-	-	-	-	-

## HIV/AIDS - FY 2024 Request

(\$ in thousands)

\$ in thousands for all items	Total	GHP-STATE	GHP-USAID
<b>Total</b>	<b>6,700,000</b>	<b>6,370,000</b>	<b>330,000</b>
<b>Africa</b>	<b>3,796,900</b>	<b>3,579,600</b>	<b>217,300</b>
Angola	20,000	20,000	-
Botswana	50,000	50,000	-
Burundi	23,000	23,000	-
Cameroon	75,000	75,000	-
Cote d'Ivoire	85,000	85,000	-
Democratic Republic of the Congo	102,000	102,000	-
Eswatini	62,500	62,500	-
Ethiopia	85,000	85,000	-
Kenya	320,000	287,500	32,500
Lesotho	60,000	60,000	-
Malawi	160,000	160,000	-
Mozambique	390,000	390,000	-
Namibia	67,000	67,000	-
Nigeria	378,000	332,000	46,000
Rwanda	55,000	55,000	-
South Africa	413,000	367,000	46,000
South Sudan	39,800	39,800	-
Tanzania	395,000	362,500	32,500
Uganda	390,700	353,700	37,000
Zambia	387,900	364,600	23,300
Zimbabwe	170,000	170,000	-
USAID West Africa Regional	68,000	68,000	-
<b>East Asia and Pacific</b>	<b>95,000</b>	<b>95,000</b>	<b>-</b>
Vietnam	30,000	30,000	-
State East Asia and Pacific Regional	65,000	65,000	-
<b>Europe and Eurasia</b>	<b>53,000</b>	<b>53,000</b>	<b>-</b>
Ukraine	53,000	53,000	-
<b>South and Central Asia</b>	<b>35,000</b>	<b>35,000</b>	<b>-</b>
State South and Central Asia Regional	35,000	35,000	-
<b>Western Hemisphere</b>	<b>190,000</b>	<b>190,000</b>	<b>-</b>
Dominican Republic	20,000	20,000	-
Haiti	100,000	100,000	-
State Central America Regional	43,600	43,600	-
State Western Hemisphere Regional	26,400	26,400	-

## HIV/AIDS - FY 2024 Request

(\$ in thousands)

\$ in thousands for all items	Total	GHP-STATE	GHP-USAID
<b>GH - Global Health</b>	18,655	-	18,655
Global Health - Core	18,655	-	18,655
<b>GH - International Partnerships</b>	94,045	-	94,045
GH/IP - Commodity Fund	20,335	-	20,335
GH/IP - HIV Vaccine Research and Development	28,710	-	28,710
GH/IP - Microbicides	45,000	-	45,000
<b>GHSD - Bureau of Global Health Security and Diplomacy</b>	2,417,400	2,417,400	-
PEPFAR - Centrally Supported Systems	55,000	55,000	-
PEPFAR - International Partnerships	2,050,000	2,050,000	-
PEPFAR - Oversight/Management	312,400	312,400	-



## Tuberculosis - FY 2024 Request

(\$ in thousands)

	Total	GHP-STATE	GHP-USAID
<b>Total</b>	<b>828,274</b>	<b>469,774</b>	<b>358,500</b>
<b>Africa</b>	<b>167,493</b>	<b>47,993</b>	<b>119,500</b>
Botswana	1,000	1,000	-
Burundi	75	75	-
Cote d'Ivoire	9	9	-
Democratic Republic of the Congo	16,000	-	16,000
Ethiopia	16,400	2,400	14,000
Kenya	10,080	80	10,000
Malawi	5,648	1,148	4,500
Mozambique	13,415	6,415	7,000
Namibia	1,912	1,912	-
Nigeria	21,000	-	21,000
Rwanda	488	488	-
South Africa	34,417	16,417	18,000
Tanzania	9,750	1,750	8,000
Uganda	13,529	6,529	7,000
Zambia	16,270	9,770	6,500
Zimbabwe	6,500	-	6,500
USAID Africa Regional	1,000	-	1,000
<b>East Asia and Pacific</b>	<b>71,585</b>	<b>85</b>	<b>71,500</b>
Burma	12,000	-	12,000
Cambodia	6,500	-	6,500
Indonesia	21,500	-	21,500
Philippines	21,500	-	21,500
Vietnam	10,000	-	10,000
State East Asia and Pacific Regional	85	85	-
<b>Europe and Eurasia</b>	<b>10,250</b>	<b>50</b>	<b>10,200</b>
Ukraine	9,050	50	9,000
Europe and Eurasia Regional	1,200	-	1,200
<b>South and Central Asia</b>	<b>75,500</b>	<b>-</b>	<b>75,500</b>
Afghanistan	4,000	-	4,000
Bangladesh	21,500	-	21,500
India	20,000	-	20,000
Kyrgyz Republic	6,000	-	6,000
Pakistan	10,000	-	10,000

## Tuberculosis - FY 2024 Request

(\$ in thousands)

	Total	GHP-STATE	GHP-USAID
Tajikistan	6,000	-	6,000
Uzbekistan	6,000	-	6,000
Central Asia Regional	2,000	-	2,000
<b>Western Hemisphere</b>	<b>1,646</b>	1,646	-
Haiti	1,636	1,636	-
State Western Hemisphere Regional	10	10	-
<b>GH - Global Health</b>	<b>47,000</b>	-	47,000
Global Health - Core	47,000	-	47,000
<b>GH - International Partnerships</b>	<b>34,800</b>	-	34,800
GH/IP - MDR Financing	19,800	-	19,800
GH/IP - TB Drug Facility	15,000	-	15,000
<b>GHSD - Bureau of Global Health Security and Diplomacy</b>	<b>420,000</b>	420,000	-
PEPFAR - International Partnerships	420,000	420,000	-

## Malaria - FY 2024 Request

(\$ in thousands)

GHP-USAID	
<b>Total</b>	780,000
<b>Africa</b>	692,000
Angola	19,000
Benin	17,000
Burkina Faso	26,000
Burundi	12,000
Cameroon	23,500
Cote d'Ivoire	25,000
Democratic Republic of the Congo	54,500
Ethiopia	36,000
Gambia, The	2,000
Ghana	28,000
Guinea	17,000
Kenya	33,500
Liberia	15,000
Madagascar	26,000
Malawi	24,000
Mali	25,000
Mozambique	29,000
Niger	20,000
Nigeria	73,000
Rwanda	19,000
Senegal	24,000
Sierra Leone	16,000
Tanzania	42,000
Togo	4,000
Uganda	34,000
Zambia	30,000
Zimbabwe	15,000
USAID Africa Regional	2,500
<b>East Asia and Pacific</b>	23,000
Burma	10,000
Cambodia	10,000
USAID Regional Development Mission-Asia (RDM/A)	3,000

## Malaria - FY 2024 Request

(\$ in thousands)

GHP-USAID	
<b>Western Hemisphere</b>	5,000
USAID Latin America and Caribbean Regional	5,000
<b>GH - Global Health</b>	60,000
Global Health - Core	60,000

## Global Health Security in Development - FY 2024 Request

(\$ in thousands)

\$ in thousands for all items	Total	AEECA	ESF	GHP-STATE	GHP-USAID
<b>Total</b>	1,260,300	2,000	13,300	500,000	745,000
<b>Africa</b>	204,000	-	-	-	204,000
Benin	6,000	-	-	-	6,000
Burkina Faso	8,000	-	-	-	8,000
Cameroon	9,000	-	-	-	9,000
Cote d'Ivoire	9,000	-	-	-	9,000
Democratic Republic of the Congo	14,000	-	-	-	14,000
Ethiopia	11,000	-	-	-	11,000
Ghana	9,000	-	-	-	9,000
Guinea	9,000	-	-	-	9,000
Kenya	10,000	-	-	-	10,000
Liberia	8,000	-	-	-	8,000
Madagascar	5,500	-	-	-	5,500
Malawi	7,000	-	-	-	7,000
Mali	9,000	-	-	-	9,000
Mozambique	9,000	-	-	-	9,000
Niger	6,000	-	-	-	6,000
Nigeria	10,000	-	-	-	10,000
Rwanda	5,500	-	-	-	5,500
Senegal	10,000	-	-	-	10,000
Sierra Leone	8,500	-	-	-	8,500
South Africa	6,000	-	-	-	6,000
South Sudan	6,000	-	-	-	6,000
Tanzania	9,000	-	-	-	9,000
Uganda	11,000	-	-	-	11,000
Zambia	8,000	-	-	-	8,000
USAID Africa Regional	500	-	-	-	500
<b>East Asia and Pacific</b>	53,000	-	-	-	53,000
Cambodia	4,000	-	-	-	4,000
Indonesia	11,000	-	-	-	11,000
Laos	2,000	-	-	-	2,000
Philippines	9,500	-	-	-	9,500
Thailand	2,000	-	-	-	2,000
Vietnam	9,000	-	-	-	9,000
Pacific Islands Regional	7,500	-	-	-	7,500

## Global Health Security in Development - FY 2024 Request

(\$ in thousands)

\$ in thousands for all items	Total	AEECA	ESF	GHP-STATE	GHP-USAID
USAID Regional Development Mission-Asia (RDM/A)	8,000	-	-	-	8,000
<b>Europe and Eurasia</b>	<b>14,750</b>	2,000	-	-	12,750
Azerbaijan	4,000	-	-	-	4,000
Ukraine	8,500	-	-	-	8,500
Europe and Eurasia Regional	2,250	2,000	-	-	250
<b>Near East</b>	<b>13,950</b>	-	5,700	-	8,250
Egypt	6,000	-	-	-	6,000
Jordan	4,500	-	2,500	-	2,000
MENA Opportunity Fund	2,500	-	2,500	-	-
USAID Middle East Regional (MER)	950	-	700	-	250
<b>South and Central Asia</b>	<b>62,000</b>	-	-	-	62,000
Bangladesh	11,000	-	-	-	11,000
India	9,500	-	-	-	9,500
Kazakhstan	8,000	-	-	-	8,000
Kyrgyz Republic	5,500	-	-	-	5,500
Nepal	5,500	-	-	-	5,500
Pakistan	11,000	-	-	-	11,000
Tajikistan	6,000	-	-	-	6,000
Uzbekistan	5,500	-	-	-	5,500
<b>Western Hemisphere</b>	<b>60,100</b>	-	5,600	-	54,500
Barbados and Eastern Caribbean	2,500	-	-	-	2,500
Brazil	6,000	-	-	-	6,000
Colombia	5,000	-	-	-	5,000
Dominican Republic	4,000	-	-	-	4,000
El Salvador	5,000	-	-	-	5,000
Guatemala	8,000	-	-	-	8,000
Haiti	4,000	-	-	-	4,000
Honduras	6,000	-	-	-	6,000
Jamaica	5,000	-	-	-	5,000
Peru	8,500	-	-	-	8,500
State Western Hemisphere Regional	5,600	-	5,600	-	-
USAID Latin America and Caribbean Regional	500	-	-	-	500
<b>USAID Asia Regional</b>	<b>500</b>	-	-	-	500
USAID Asia Regional	500	-	-	-	500
<b>GH - International Partnerships</b>	<b>350,000</b>	-	-	-	350,000

**Global Health Security in Development - FY 2024 Request**  
(\$ in thousands)

<b>\$ in thousands for all items</b>	<b>Total</b>	<b>AEECA</b>	<b>ESF</b>	<b>GHP-STATE</b>	<b>GHP-USAID</b>
GH/IP - Emergency Reserve Fund	90,000	-	-	-	90,000
GH/IP - Global Health Security in Development	40,000	-	-	-	40,000
GH/IP - Multilateral Organizations	220,000	-	-	-	220,000
<b>GHSD - Bureau of Global Health Security and Diplomacy</b>	<b>502,000</b>	<b>-</b>	<b>2,000</b>	<b>500,000</b>	<b>-</b>
GHSD - Global Health Security	2,000	-	2,000	-	-
GHSD - Pandemic Fund	500,000	-	-	500,000	-

## Other Public Health Threats - FY 2024 Request

(\$ in thousands)

	Total	AEECA	DA	ESF	GHP-USAID
<b>Total</b>	<b>182,500</b>	<b>500</b>	<b>2,500</b>	<b>35,000</b>	<b>144,500</b>
<b>Europe and Eurasia</b>	<b>500</b>	<b>500</b>	<b>-</b>	<b>-</b>	<b>-</b>
Ukraine	500	500	-	-	-
<b>Near East</b>	<b>33,000</b>	<b>-</b>	<b>-</b>	<b>33,000</b>	<b>-</b>
Jordan	3,000	-	-	3,000	-
West Bank and Gaza	30,000	-	-	30,000	-
<b>South and Central Asia</b>	<b>2,000</b>	<b>-</b>	<b>-</b>	<b>2,000</b>	<b>-</b>
Afghanistan	2,000	-	-	2,000	-
<b>DDI - Bureau for Development, Democracy and Innovation</b>	<b>2,500</b>	<b>-</b>	<b>2,500</b>	<b>-</b>	<b>-</b>
DDI - Local, Faith-based & Transformative Partnerships	2,500	-	2,500	-	-
<b>GH - International Partnerships</b>	<b>144,500</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>144,500</b>
GH/IP - Global Health Workers Initiative	20,000	-	-	-	20,000
GH/IP - Health Reserve Fund	10,000	-	-	-	10,000
GH/IP - Neglected Tropical Diseases (NTD)	114,500	-	-	-	114,500



## Maternal and Child Health - FY 2024 Request

(\$ in thousands)

\$ in thousands for all items	Total	AEECA	ESF	GHP-USAID
<b>Total</b>	937,500	500	27,000	910,000
<b>Africa</b>	390,200	-	-	390,200
Benin	6,500	-	-	6,500
Burkina Faso	10,000	-	-	10,000
Burundi	5,000	-	-	5,000
Central African Republic	800	-	-	800
Cote d'Ivoire	9,750	-	-	9,750
Democratic Republic of the Congo	35,000	-	-	35,000
Ethiopia	40,000	-	-	40,000
Ghana	13,250	-	-	13,250
Guinea	8,500	-	-	8,500
Kenya	14,750	-	-	14,750
Liberia	12,500	-	-	12,500
Madagascar	17,500	-	-	17,500
Malawi	21,250	-	-	21,250
Mali	21,500	-	-	21,500
Mozambique	21,000	-	-	21,000
Niger	10,000	-	-	10,000
Nigeria	33,250	-	-	33,250
Rwanda	12,000	-	-	12,000
Senegal	15,000	-	-	15,000
Sierra Leone	11,000	-	-	11,000
Somalia	1,200	-	-	1,200
South Sudan	17,000	-	-	17,000
Sudan	1,600	-	-	1,600
Tanzania	13,000	-	-	13,000
Uganda	13,000	-	-	13,000
Zambia	10,000	-	-	10,000
Zimbabwe	3,700	-	-	3,700
USAID Africa Regional	7,400	-	-	7,400
USAID Sahel Regional Program	2,000	-	-	2,000
USAID West Africa Regional	2,750	-	-	2,750
<b>East Asia and Pacific</b>	28,800	-	-	28,800
Burma	4,500	-	-	4,500
Cambodia	3,500	-	-	3,500

## Maternal and Child Health - FY 2024 Request

(\$ in thousands)

\$ in thousands for all items	Total	AEECA	ESF	GHP-USAID
Indonesia	15,750	-	-	15,750
Laos	3,000	-	-	3,000
Philippines	1,250	-	-	1,250
Timor-Leste	800	-	-	800
<b>Europe and Eurasia</b>	<b>500</b>	500	-	-
Ukraine	500	500	-	-
<b>Near East</b>	<b>37,000</b>	-	27,000	10,000
Jordan	27,000	-	27,000	-
Yemen	10,000	-	-	10,000
<b>South and Central Asia</b>	<b>59,400</b>	-	-	59,400
Afghanistan	8,000	-	-	8,000
Bangladesh	21,500	-	-	21,500
India	8,700	-	-	8,700
Nepal	15,000	-	-	15,000
Pakistan	5,000	-	-	5,000
Tajikistan	1,200	-	-	1,200
<b>Western Hemisphere</b>	<b>27,500</b>	-	-	27,500
Colombia	4,000	-	-	4,000
Guatemala	2,500	-	-	2,500
Haiti	14,000	-	-	14,000
Venezuela	4,000	-	-	4,000
USAID Latin America and Caribbean Regional	3,000	-	-	3,000
<b>USAID Asia Regional</b>	<b>4,000</b>	-	-	4,000
USAID Asia Regional	4,000	-	-	4,000
<b>GH - Global Health</b>	<b>90,100</b>	-	-	90,100
Global Health - Core	90,100	-	-	90,100
<b>GH - International Partnerships</b>	<b>300,000</b>	-	-	300,000
GH/IP - GAVI, the Vaccine Alliance	300,000	-	-	300,000

## Family Planning - FY 2024

(\$ in thousands)

\$ in thousands for all items	Total	AECA	ESF	GHP-USAID	IO&P
<b>Total</b>	677,142	400	19,292	600,000	57,450
<b>Africa</b>	391,500	-	-	391,500	-
Angola	10,000	-	-	10,000	-
Benin	11,000	-	-	11,000	-
Burkina Faso	11,000	-	-	11,000	-
Burundi	10,000	-	-	10,000	-
Cote d'Ivoire	11,000	-	-	11,000	-
Democratic Republic of the Congo	20,000	-	-	20,000	-
Ethiopia	31,000	-	-	31,000	-
Ghana	13,000	-	-	13,000	-
Guinea	8,000	-	-	8,000	-
Kenya	22,500	-	-	22,500	-
Liberia	8,000	-	-	8,000	-
Madagascar	16,000	-	-	16,000	-
Malawi	12,000	-	-	12,000	-
Mali	16,500	-	-	16,500	-
Mozambique	20,000	-	-	20,000	-
Niger	12,000	-	-	12,000	-
Nigeria	27,000	-	-	27,000	-
Rwanda	9,000	-	-	9,000	-
Senegal	15,000	-	-	15,000	-
Sierra Leone	7,000	-	-	7,000	-
South Sudan	10,000	-	-	10,000	-
Sudan	4,000	-	-	4,000	-
Tanzania	25,000	-	-	25,000	-
Uganda	27,000	-	-	27,000	-
Zambia	10,000	-	-	10,000	-
Zimbabwe	2,000	-	-	2,000	-
USAID Africa Regional	3,500	-	-	3,500	-
USAID East Africa Regional	1,000	-	-	1,000	-
USAID Sahel Regional Program	7,000	-	-	7,000	-
USAID West Africa Regional	12,000	-	-	12,000	-
<b>East Asia and Pacific</b>	17,000	-	-	17,000	-
Cambodia	2,000	-	-	2,000	-
Philippines	13,000	-	-	13,000	-

## Family Planning - FY 2024

(\$ in thousands)

\$ in thousands for all items	Total	AEECA	ESF	GHP-USAID	IO&P
Timor-Leste	2,000	-	-	2,000	-
<b>Near East</b>	<b>16,450</b>	-	10,000	6,450	-
Egypt	10,000	-	10,000	-	-
Yemen	6,450	-	-	6,450	-
<b>South and Central Asia</b>	<b>62,692</b>	400	9,292	53,000	-
Afghanistan	9,292	-	9,292	-	-
Bangladesh	22,000	-	-	22,000	-
India	10,000	-	-	10,000	-
Nepal	15,000	-	-	15,000	-
Pakistan	6,000	-	-	6,000	-
Tajikistan	400	400	-	-	-
<b>Western Hemisphere</b>	<b>25,000</b>	-	-	25,000	-
Guatemala	10,000	-	-	10,000	-
Haiti	12,000	-	-	12,000	-
USAID Latin America and Caribbean Regional	3,000	-	-	3,000	-
<b>USAID Asia Regional</b>	<b>5,000</b>	-	-	5,000	-
USAID Asia Regional	5,000	-	-	5,000	-
<b>GH - Global Health</b>	<b>102,050</b>	-	-	102,050	-
Global Health - Core	102,050	-	-	102,050	-
<b>IO - International Organizations</b>	<b>57,450</b>	-	-	-	57,450
IO - UNFPA UN Population Fund	57,450	-	-	-	57,450

## Polio - FY 2024

(\$ in thousands)

	GHP-USAID
<b>Total</b>	<b>85,000</b>
<b>Africa</b>	<b>23,050</b>
Democratic Republic of the Congo	4,500
Ethiopia	4,600
Kenya	1,000
Niger	500
Nigeria	7,000
South Sudan	3,000
USAID Africa Regional	1,700
USAID West Africa Regional	750
<b>East Asia and Pacific</b>	<b>500</b>
Indonesia	500
<b>South and Central Asia</b>	<b>13,300</b>
Afghanistan	5,000
Bangladesh	700
India	4,000
Nepal	600
Pakistan	3,000
<b>GH - Global Health</b>	<b>48,150</b>
Global Health - Core	48,150

## Nutrition - FY 2024 Request

(\$ in thousands)

	Total	AEECA	ESF	GHP-USAID
<b>Total</b>	<b>164,750</b>	<b>750</b>	<b>4,000</b>	<b>160,000</b>
<b>Africa</b>	<b>112,500</b>	-	-	<b>112,500</b>
Burkina Faso	5,500	-	-	5,500
Democratic Republic of the Congo	8,000	-	-	8,000
Ethiopia	13,000	-	-	13,000
Ghana	5,500	-	-	5,500
Kenya	4,000	-	-	4,000
Madagascar	5,000	-	-	5,000
Malawi	8,000	-	-	8,000
Mali	8,500	-	-	8,500
Mozambique	8,500	-	-	8,500
Niger	6,000	-	-	6,000
Nigeria	7,000	-	-	7,000
Rwanda	4,000	-	-	4,000
Senegal	8,500	-	-	8,500
Tanzania	8,000	-	-	8,000
Uganda	8,500	-	-	8,500
Zambia	3,000	-	-	3,000
USAID Sahel Regional Program	1,500	-	-	1,500
<b>East Asia and Pacific</b>	<b>3,000</b>	-	-	<b>3,000</b>
Cambodia	1,000	-	-	1,000
Laos	2,000	-	-	2,000
<b>Near East</b>	<b>4,000</b>	-	<b>4,000</b>	-
Jordan	4,000	-	4,000	-
<b>South and Central Asia</b>	<b>21,250</b>	<b>750</b>	-	<b>20,500</b>
Bangladesh	10,000	-	-	10,000
Kyrgyz Republic	750	750	-	-
Nepal	8,000	-	-	8,000
Tajikistan	2,500	-	-	2,500
<b>Western Hemisphere</b>	<b>7,500</b>	-	-	<b>7,500</b>
Guatemala	4,500	-	-	4,500
Haiti	3,000	-	-	3,000
<b>GH - Global Health</b>	<b>14,000</b>	-	-	<b>14,000</b>
Global Health - Core	14,000	-	-	14,000
<b>GH - International Partnerships</b>	<b>2,500</b>	-	-	<b>2,500</b>
GH/IP - Iodine Deficiency Disorder (IDD)	2,500	-	-	2,500

## Agriculture - FY 2024 Request

(\$ in thousands)

	Total	AEECA	DA	ESF
<b>Total</b>	<b>1,188,313</b>	<b>18,920</b>	<b>1,023,262</b>	<b>146,131</b>
<b>Africa</b>	<b>487,490</b>	<b>-</b>	<b>487,490</b>	<b>-</b>
Democratic Republic of the Congo	26,876	-	26,876	-
Ethiopia	27,500	-	27,500	-
Ghana	33,727	-	33,727	-
Kenya	38,982	-	38,982	-
Liberia	14,000	-	14,000	-
Madagascar	7,000	-	7,000	-
Malawi	21,560	-	21,560	-
Mali	20,000	-	20,000	-
Mozambique	22,500	-	22,500	-
Niger	22,737	-	22,737	-
Nigeria	24,601	-	24,601	-
Rwanda	23,500	-	23,500	-
Senegal	26,477	-	26,477	-
Somalia	20,000	-	20,000	-
South Sudan	10,519	-	10,519	-
Sudan	8,000	-	8,000	-
Tanzania	19,100	-	19,100	-
Uganda	30,349	-	30,349	-
Zambia	16,241	-	16,241	-
Zimbabwe	8,000	-	8,000	-
USAID Africa Regional	8,000	-	8,000	-
USAID East Africa Regional	16,700	-	16,700	-
USAID Sahel Regional Program	15,121	-	15,121	-
USAID Southern Africa Regional	10,000	-	10,000	-
USAID West Africa Regional	16,000	-	16,000	-
<b>East Asia and Pacific</b>	<b>30,400</b>	<b>-</b>	<b>30,400</b>	<b>-</b>
Burma	15,000	-	15,000	-
Cambodia	10,900	-	10,900	-
Timor-Leste	4,500	-	4,500	-
<b>Europe and Eurasia</b>	<b>8,920</b>	<b>8,920</b>	<b>-</b>	<b>-</b>

## Agriculture - FY 2024 Request

(\$ in thousands)

	Total	AEECA	DA	ESF
Azerbaijan	500	500	-	-
Georgia	2,800	2,800	-	-
Moldova	3,000	3,000	-	-
Ukraine	2,620	2,620	-	-
<b>Near East</b>	<b>13,277</b>	<b>-</b>	<b>777</b>	<b>12,500</b>
Egypt	4,500	-	-	4,500
Syria	8,000	-	-	8,000
USAID Middle East Regional (MER)	777	-	777	-
<b>South and Central Asia</b>	<b>142,631</b>	<b>10,000</b>	<b>82,000</b>	<b>50,631</b>
Afghanistan	45,631	-	-	45,631
Bangladesh	48,000	-	48,000	-
Nepal	24,000	-	24,000	-
Pakistan	5,000	-	-	5,000
Sri Lanka	10,000	-	10,000	-
Tajikistan	10,000	10,000	-	-
<b>Western Hemisphere</b>	<b>86,950</b>	<b>-</b>	<b>78,950</b>	<b>8,000</b>
Colombia	12,000	-	8,000	4,000
Guatemala	23,350	-	23,350	-
Haiti	15,450	-	15,450	-
Honduras	27,150	-	27,150	-
Peru	3,000	-	3,000	-
State Central America Regional	4,000	-	-	4,000
USAID Latin America and Caribbean Regional	2,000	-	2,000	-
<b>USAID Asia Regional</b>	<b>1,950</b>	<b>-</b>	<b>1,950</b>	<b>-</b>
USAID Asia Regional	1,950	-	1,950	-
<b>DDI - Bureau for Development, Democracy and Innovation</b>	<b>15,000</b>	<b>-</b>	<b>15,000</b>	<b>-</b>
DDI - Gender Equality and Women's Empowerment Hub	15,000	-	15,000	-
<b>Other Funding</b>	<b>75,000</b>	<b>-</b>	<b>-</b>	<b>75,000</b>
Vision for Adaptive Crops and Soils	75,000	-	-	75,000
<b>REFS - Bureau for Resilience, Environment, and Food Security</b>	<b>326,695</b>	<b>-</b>	<b>326,695</b>	<b>-</b>
USAID Bureau for Resilience, Environment, and Food Security (REFS)	326,695	-	326,695	-



## Biodiversity - FY 2024 Request

(\$ in thousands)

	Total	DA	IO&P
<b>Total</b>	<b>156,407</b>	<b>153,457</b>	<b>2,950</b>
<b>Africa</b>	<b>57,300</b>	<b>57,300</b>	<b>-</b>
Ghana	2,500	2,500	-
Kenya	2,000	2,000	-
Mozambique	3,000	3,000	-
Tanzania	3,300	3,300	-
Zambia	1,000	1,000	-
USAID Central Africa Regional	43,000	43,000	-
USAID Southern Africa Regional	2,500	2,500	-
<b>East Asia and Pacific</b>	<b>28,500</b>	<b>28,500</b>	<b>-</b>
Cambodia	1,000	1,000	-
Papua New Guinea	4,000	4,000	-
Philippines	9,500	9,500	-
Vietnam	9,000	9,000	-
Pacific Islands Regional	5,000	5,000	-
<b>South and Central Asia</b>	<b>5,100</b>	<b>5,100</b>	<b>-</b>
India	2,000	2,000	-
Nepal	3,100	3,100	-
<b>Western Hemisphere</b>	<b>51,100</b>	<b>51,100</b>	<b>-</b>
Brazil	17,000	17,000	-
Dominican Republic	2,000	2,000	-
Ecuador	11,000	11,000	-
Guatemala	7,500	7,500	-
Peru	5,000	5,000	-
USAID South America Regional	8,600	8,600	-
<b>IO - International Organizations</b>	<b>2,950</b>	<b>-</b>	<b>2,950</b>
IO - International Conservation Programs	2,950	-	2,950
<b>REFS - Bureau for Resilience, Environment, and Food Security</b>	<b>11,457</b>	<b>11,457</b>	<b>-</b>
USAID Bureau for Resilience, Environment, and Food Security (REFS)	11,457	11,457	-

## Combatting Wildlife Trafficking - FY 2024 Request

(\$ in thousands)

	Total	DA	ESF	INCLE	IO&P
<b>Total</b>	<b>77,900</b>	<b>39,075</b>	<b>1,500</b>	<b>36,575</b>	<b>750</b>
<b>Africa</b>	<b>25,005</b>	<b>18,005</b>	<b>-</b>	<b>7,000</b>	<b>-</b>
Malawi	500	500	-	-	-
Mozambique	3,000	3,000	-	-	-
Tanzania	630	630	-	-	-
Zambia	375	375	-	-	-
State Africa Regional	7,000	-	-	7,000	-
USAID Central Africa Regional	11,000	11,000	-	-	-
USAID Southern Africa Regional	2,500	2,500	-	-	-
<b>East Asia and Pacific</b>	<b>14,318</b>	<b>10,818</b>	<b>-</b>	<b>3,500</b>	<b>-</b>
Cambodia	140	140	-	-	-
Indonesia	4,000	3,500	-	500	-
Philippines	2,600	2,600	-	-	-
Vietnam	3,600	3,600	-	-	-
Pacific Islands Regional	978	978	-	-	-
State East Asia and Pacific Regional	3,000	-	-	3,000	-
<b>South and Central Asia</b>	<b>1,850</b>	<b>1,650</b>	<b>-</b>	<b>200</b>	<b>-</b>
Bangladesh	1,000	1,000	-	-	-
India	500	500	-	-	-
Nepal	150	150	-	-	-
State South and Central Asia Regional	200	-	-	200	-
<b>Western Hemisphere</b>	<b>4,000</b>	<b>4,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
Guatemala	1,200	1,200	-	-	-
Peru	300	300	-	-	-
USAID South America Regional	2,500	2,500	-	-	-
<b>INL - International Narcotics and Law Enforcement Affairs</b>	<b>25,875</b>	<b>-</b>	<b>-</b>	<b>25,875</b>	<b>-</b>
INL - ILEA, International Law Enforcement Academy	875	-	-	875	-
INL - International Organized Crime	25,000	-	-	25,000	-
<b>IO - International Organizations</b>	<b>750</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>750</b>
IO - International Conservation Programs	750	-	-	-	750
<b>OES - Oceans and International Environmental and Scientific Affairs</b>	<b>1,500</b>	<b>-</b>	<b>1,500</b>	<b>-</b>	<b>-</b>
OES/OP Other Programs	1,500	-	1,500	-	-
<b>REFS - Bureau for Resilience, Environment, and Food Security</b>	<b>4,602</b>	<b>4,602</b>	<b>-</b>	<b>-</b>	<b>-</b>
USAID Bureau for Resilience, Environment, and Food Security (REFS)	4,602	4,602	-	-	-

## Democracy, Human Rights and Governance - FY 2024 Request

(\$ in thousands)

	Total	AEECA	DF	DA	ESF	INCLE	IO&P
<b>Total</b>	<b>3,150,026</b>	<b>412,819</b>	<b>290,700</b>	<b>1,228,157</b>	<b>926,961</b>	<b>284,639</b>	<b>6,750</b>
<b>Africa</b>	<b>436,263</b>	<b>-</b>	<b>-</b>	<b>376,329</b>	<b>41,300</b>	<b>18,634</b>	<b>-</b>
African Union	1,000	-	-	-	1,000	-	-
Benin	1,000	-	-	1,000	-	-	-
Burkina Faso	4,000	-	-	4,000	-	-	-
Burundi	3,000	-	-	3,000	-	-	-
Cameroon	4,000	-	-	4,000	-	-	-
Central African Republic	7,634	-	-	6,000	-	1,634	-
Chad	5,000	-	-	5,000	-	-	-
Cote d'Ivoire	6,000	-	-	6,000	-	-	-
Democratic Republic of the Congo	20,312	-	-	19,312	-	1,000	-
Djibouti	4,000	-	-	4,000	-	-	-
Ethiopia	17,114	-	-	16,114	-	1,000	-
Gambia, The	2,000	-	-	2,000	-	-	-
Ghana	11,100	-	-	9,900	-	1,200	-
Guinea	3,000	-	-	3,000	-	-	-
Kenya	20,174	-	-	18,674	-	1,500	-
Liberia	18,400	-	-	16,900	-	1,500	-
Madagascar	2,400	-	-	2,400	-	-	-
Malawi	18,000	-	-	18,000	-	-	-
Mali	12,035	-	-	12,035	-	-	-
Mozambique	7,400	-	-	7,400	-	-	-
Niger	7,750	-	-	7,750	-	-	-
Nigeria	25,500	-	-	24,500	-	1,000	-
Rwanda	3,700	-	-	3,700	-	-	-
Senegal	7,600	-	-	7,600	-	-	-
Sierra Leone	2,000	-	-	2,000	-	-	-
Somalia	33,000	-	-	33,000	-	-	-
South Africa	3,000	-	-	3,000	-	-	-
South Sudan	11,000	-	-	11,000	-	-	-
Sudan	22,100	-	-	22,100	-	-	-
Tanzania	16,405	-	-	16,405	-	-	-
Uganda	21,500	-	-	21,500	-	-	-
Zambia	14,500	-	-	14,500	-	-	-
Zimbabwe	10,500	-	-	10,500	-	-	-

## Democracy, Human Rights and Governance - FY 2024 Request

(\$ in thousands)

	Total	AEECA	DF	DA	ESF	INCLE	IO&P
ADAPT	25,000	-	-	-	25,000	-	-
State Africa Regional	25,100	-	-	-	15,300	9,800	-
USAID Africa Regional	16,185	-	-	16,185	-	-	-
USAID Sahel Regional Program	13,701	-	-	13,701	-	-	-
USAID Southern Africa Regional	4,353	-	-	4,353	-	-	-
USAID West Africa Regional	5,800	-	-	5,800	-	-	-
<b>East Asia and Pacific</b>	<b>191,169</b>	<b>-</b>	<b>-</b>	<b>138,011</b>	<b>39,912</b>	<b>13,246</b>	<b>-</b>
Burma	39,912	-	-	19,000	20,912	-	-
Cambodia	23,000	-	-	23,000	-	-	-
Indonesia	28,451	-	-	25,600	-	2,851	-
Laos	11,500	-	-	10,000	-	1,500	-
Marshall Islands	450	-	-	450	-	-	-
Micronesia	450	-	-	450	-	-	-
Mongolia	2,500	-	-	2,000	-	500	-
Papua New Guinea	1,500	-	-	1,500	-	-	-
Philippines	17,095	-	-	14,200	-	2,895	-
Thailand	5,900	-	-	5,400	-	500	-
Timor-Leste	9,500	-	-	9,500	-	-	-
Vietnam	16,911	-	-	15,411	-	1,500	-
ASEAN	19,000	-	-	-	19,000	-	-
Pacific Islands Regional	6,500	-	-	6,500	-	-	-
State East Asia and Pacific Regional	3,500	-	-	-	-	3,500	-
USAID Regional Development Mission-Asia (RDM/A)	5,000	-	-	5,000	-	-	-
<b>Europe and Eurasia</b>	<b>412,879</b>	<b>375,079</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>37,800</b>	<b>-</b>
Albania	6,630	4,480	-	-	-	2,150	-
Armenia	12,900	10,750	-	-	-	2,150	-
Azerbaijan	4,200	4,200	-	-	-	-	-
Belarus	15,830	15,830	-	-	-	-	-
Bosnia and Herzegovina	17,912	13,912	-	-	-	4,000	-
Georgia	44,350	41,750	-	-	-	2,600	-
Kosovo	20,510	15,510	-	-	-	5,000	-
Moldova	31,605	28,555	-	-	-	3,050	-
Montenegro	3,250	1,250	-	-	-	2,000	-
North Macedonia	7,992	5,692	-	-	-	2,300	-
Serbia	18,170	16,470	-	-	-	1,700	-

## Democracy, Human Rights and Governance - FY 2024 Request

(\$ in thousands)

	Total	AEECA	DF	DA	ESF	INCLE	IO&P
Ukraine	169,000	160,000	-	-	-	9,000	-
Europe and Eurasia Regional	60,530	56,680	-	-	-	3,850	-
<b>Near East</b>	<b>392,236</b>	<b>-</b>	<b>-</b>	<b>9,744</b>	<b>371,292</b>	<b>11,200</b>	<b>-</b>
Egypt	15,000	-	-	-	15,000	-	-
Iraq	80,000	-	-	-	80,000	-	-
Jordan	77,000	-	-	-	77,000	-	-
Lebanon	20,437	-	-	-	19,937	500	-
Libya	8,700	-	-	-	8,700	-	-
Morocco	12,000	-	-	5,250	5,250	1,500	-
Syria	20,000	-	-	-	20,000	-	-
Tunisia	14,000	-	-	-	10,000	4,000	-
West Bank and Gaza	30,200	-	-	-	25,000	5,200	-
Yemen	6,500	-	-	-	6,500	-	-
MENA Opportunity Fund	20,000	-	-	-	20,000	-	-
Middle East Partnership Initiative (MEPI)	5,905	-	-	-	5,905	-	-
Near East Regional Democracy	65,000	-	-	-	65,000	-	-
Nita Lowey ME Peace Fund	13,000	-	-	-	13,000	-	-
USAID Middle East Regional (MER)	4,494	-	-	4,494	-	-	-
<b>South and Central Asia</b>	<b>165,820</b>	<b>37,740</b>	<b>-</b>	<b>84,570</b>	<b>33,210</b>	<b>10,300</b>	<b>-</b>
Afghanistan	13,958	-	-	-	13,958	-	-
Bangladesh	34,185	-	-	34,185	-	-	-
Bhutan	1,000	-	-	-	1,000	-	-
India	7,000	-	-	7,000	-	-	-
Kazakhstan	3,105	2,605	-	-	-	500	-
Kyrgyz Republic	12,785	11,785	-	-	-	1,000	-
Maldives	3,835	-	-	3,135	700	-	-
Nepal	25,200	-	-	25,200	-	-	-
Pakistan	13,332	-	-	-	12,032	1,300	-
Sri Lanka	17,050	-	-	15,050	2,000	-	-
Tajikistan	4,000	4,000	-	-	-	-	-
Turkmenistan	2,100	2,100	-	-	-	-	-
Uzbekistan	18,000	14,000	-	-	-	4,000	-
Central Asia Regional	3,750	3,250	-	-	-	500	-
State South and Central Asia Regional	6,520	-	-	-	3,520	3,000	-
<b>Western Hemisphere</b>	<b>653,707</b>	<b>-</b>	<b>-</b>	<b>237,902</b>	<b>297,080</b>	<b>118,725</b>	<b>-</b>

## Democracy, Human Rights and Governance - FY 2024 Request

(\$ in thousands)

	Total	AEECA	DF	DA	ESF	INCLE	IO&P
Colombia	76,310	-	-	55,810	-	20,500	-
Cuba	20,000	-	-	-	20,000	-	-
Dominican Republic	7,895	-	-	7,895	-	-	-
Ecuador	7,150	-	-	7,150	-	-	-
El Salvador	46,000	-	-	46,000	-	-	-
Guatemala	21,107	-	-	21,107	-	-	-
Haiti	26,250	-	-	26,250	-	-	-
Honduras	32,075	-	-	32,075	-	-	-
Mexico	60,000	-	-	-	37,000	23,000	-
Nicaragua	15,000	-	-	15,000	-	-	-
Paraguay	4,000	-	-	4,000	-	-	-
Peru	4,500	-	-	3,500	-	1,000	-
Venezuela	50,000	-	-	-	50,000	-	-
State Central America Regional	207,350	-	-	-	146,125	61,225	-
State Western Hemisphere Regional	53,955	-	-	-	40,955	13,000	-
USAID Central America Regional	15,615	-	-	15,615	-	-	-
USAID Latin America and Caribbean Regional	6,500	-	-	3,500	3,000	-	-
<b>USAID Asia Regional</b>	<b>4,000</b>	<b>-</b>	<b>-</b>	<b>4,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
USAID Asia Regional	4,000	-	-	4,000	-	-	-
<b>CPS - Bureau for Conflict Prevention and Stabilization</b>	<b>8,250</b>	<b>-</b>	<b>-</b>	<b>8,250</b>	<b>-</b>	<b>-</b>	<b>-</b>
Center for the Prevention of Conflict and Violence (CVP)	8,250	-	-	8,250	-	-	-
<b>DDI - Bureau for Development, Democracy and Innovation</b>	<b>75,101</b>	<b>-</b>	<b>-</b>	<b>75,101</b>	<b>-</b>	<b>-</b>	<b>-</b>
DDI - Gender Equality and Women's Empowerment Hub	47,851	-	-	47,851	-	-	-
DDI - Inclusive Development Hub	27,250	-	-	27,250	-	-	-
<b>DRG - Bureau for Democracy, Human Rights, and Governance</b>	<b>386,250</b>	<b>-</b>	<b>100,000</b>	<b>286,250</b>	<b>-</b>	<b>-</b>	<b>-</b>
Democracy, Human Rights, and Governance (DRG)	386,250	-	100,000	286,250	-	-	-
<b>DRL - Democracy, Human Rights and Labor</b>	<b>275,725</b>	<b>-</b>	<b>180,700</b>	<b>-</b>	<b>95,025</b>	<b>-</b>	<b>-</b>
State Democracy, Human Rights, and Labor (DRL)	275,725	-	180,700	-	95,025	-	-
<b>R/GEC - Global Engagement Center</b>	<b>3,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>3,000</b>	<b>-</b>	<b>-</b>
R/GEC - Global Engagement Center	3,000	-	-	-	3,000	-	-
<b>INL - International Narcotics and Law Enforcement Affairs</b>	<b>74,734</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>74,734</b>	<b>-</b>
INL - Fighting Corruption	25,000	-	-	-	-	25,000	-
INL - Global Crime and Drugs Policy	1,500	-	-	-	-	1,500	-
INL - Knowledge Management	4,500	-	-	-	-	4,500	-
INL - Program Development and Support	43,734	-	-	-	-	43,734	-

## Democracy, Human Rights and Governance - FY 2024 Request

(\$ in thousands)

	Total	AEECA	DF	DA	ESF	INCLE	IO&P
<b>IO - International Organizations</b>	6,750	-	-	-	-	-	6,750
IO - OAS Fund for Strengthening Democracy	5,000	-	-	-	-	-	5,000
IO - UN Special Representative of the Secretary-General for Sexual Violence in Conflict	1,750	-	-	-	-	-	1,750
<b>J/IRF - Office of International Religious Freedom</b>	10,000	-	10,000	-	-	-	-
Office of International Religious Freedom (J/IRF)	10,000	-	10,000	-	-	-	-
<b>Office of the Under Secretary for Civilian Security, Democracy, and Human Rights (J)</b>	10,000	-	-	-	10,000	-	-
Office of the Under Secretary for Civilian Security, Democracy, and Human Rights (J)	10,000	-	-	-	10,000	-	-
<b>Other Funding</b>	20,000	-	-	5,000	15,000	-	-
Countering PRC Influence Fund (CPIF)	20,000	-	-	5,000	15,000	-	-
<b>Special Representatives</b>	21,142	-	-	-	21,142	-	-
S/GWI - Ambassador-at-Large for Global Women's Issues	21,142	-	-	-	21,142	-	-
<b>USAID Office of Diversity, Equity, Inclusion, and Access</b>	3,000	-	-	3,000	-	-	-
Office of Diversity, Equity, Inclusion, and Access (ODEIA)	3,000	-	-	3,000	-	-	-

## Digital Technology - FY 2024 Request

(\$ in thousands)

	Total	AEECA	DA	ESF	GHP-USAID	INCLE
<b>Digital Technology Total</b>	<b>405,418</b>	<b>31,500</b>	<b>220,611</b>	<b>107,055</b>	<b>23,429</b>	<b>22,823</b>
<b>Digital Technology - Direct</b>	<b>252,847</b>	<b>10,000</b>	<b>152,923</b>	<b>78,250</b>	<b>11,674</b>	<b>-</b>
<b>Africa</b>	<b>51,807</b>	<b>-</b>	<b>50,000</b>	<b>-</b>	<b>1,807</b>	<b>-</b>
Benin	1,800	-	-	-	1,800	-
Somalia	7	-	-	-	7	-
USAID Africa Regional	50,000	-	50,000	-	-	-
<b>Europe and Eurasia</b>	<b>5,000</b>	<b>5,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
Ukraine	5,000	5,000	-	-	-	-
<b>Near East</b>	<b>2,050</b>	<b>-</b>	<b>800</b>	<b>1,250</b>	<b>-</b>	<b>-</b>
USAID Middle East Regional (MER)	2,050	-	800	1,250	-	-
<b>South and Central Asia</b>	<b>14,867</b>	<b>5,000</b>	<b>-</b>	<b>-</b>	<b>9,867</b>	<b>-</b>
India	9,500	-	-	-	9,500	-
Nepal	367	-	-	-	367	-
Central Asia Regional	5,000	5,000	-	-	-	-
<b>Western Hemisphere</b>	<b>2,050</b>	<b>-</b>	<b>2,050</b>	<b>-</b>	<b>-</b>	<b>-</b>
Guatemala	2,050	-	2,050	-	-	-
<b>CDP - Bureau of Cyberspace and Digital Policy</b>	<b>27,000</b>	<b>-</b>	<b>-</b>	<b>27,000</b>	<b>-</b>	<b>-</b>
Bureau of Cyberspace and Digital Policy (CDP)	27,000	-	-	27,000	-	-
<b>DDI - Bureau for Development, Democracy and Innovation</b>	<b>94,128</b>	<b>-</b>	<b>94,128</b>	<b>-</b>	<b>-</b>	<b>-</b>
DDI - Innovation, Technology, and Research Hub (ITR)	94,128	-	94,128	-	-	-
<b>Other Funding</b>	<b>50,000</b>	<b>-</b>	<b>-</b>	<b>50,000</b>	<b>-</b>	<b>-</b>
Partnership for Global Infrastructure and Investment (PGII) Fund	50,000	-	-	50,000	-	-
<b>REFS - Bureau for Resilience, Environment, and Food Security</b>	<b>5,945</b>	<b>-</b>	<b>5,945</b>	<b>-</b>	<b>-</b>	<b>-</b>
USAID Bureau for Resilience, Environment, and Food Security (REFS)	5,945	-	5,945	-	-	-
<b>Digital Technology - Indirect Total</b>	<b>152,571</b>	<b>21,500</b>	<b>67,688</b>	<b>28,805</b>	<b>11,755</b>	<b>22,823</b>
<b>Africa</b>	<b>11,709</b>	<b>-</b>	<b>5,895</b>	<b>-</b>	<b>5,814</b>	<b>-</b>
Angola	126	-	-	-	126	-
Benin	144	-	-	-	144	-
Burundi	102	-	-	-	102	-
Cameroon	112	-	-	-	112	-
Central African Republic	9	-	-	-	9	-
Cote d'Ivoire	198	-	-	-	198	-
Democratic Republic of the Congo	602	-	-	-	602	-
Ethiopia	823	-	200	-	623	-



## Digital Technology - FY 2024 Request

(\$ in thousands)

	Total	AEECA	DA	ESF	GHP-USAID	INCLE
Ghana	263	-	-	-	263	-
Guinea	146	-	-	-	146	-
Liberia	458	-	300	-	158	-
Madagascar	493	-	200	-	293	-
Malawi	709	-	400	-	309	-
Mali	835	-	500	-	335	-
Mozambique	800	-	400	-	400	-
Niger	405	-	200	-	205	-
Rwanda	2,751	-	2,545	-	206	-
Sierra Leone	145	-	-	-	145	-
Somalia	407	-	400	-	7	-
South Africa	288	-	-	-	288	-
South Sudan	116	-	-	-	116	-
Tanzania	588	-	-	-	588	-
Zambia	833	-	450	-	383	-
USAID West Africa Regional	356	-	300	-	56	-
<b>East Asia and Pacific</b>	<b>12,146</b>	<b>-</b>	<b>10,150</b>	<b>-</b>	<b>546</b>	<b>1,450</b>
Burma	135	-	-	-	135	-
Cambodia	750	-	750	-	-	-
Indonesia	1,769	-	1,350	-	169	250
Laos	19	-	-	-	19	-
Mongolia	500	-	500	-	-	-
Papua New Guinea	1,000	-	1,000	-	-	-
Philippines	2,853	-	2,500	-	153	200
Timor-Leste	556	-	500	-	56	-
Vietnam	2,000	-	2,000	-	-	-
Pacific Islands Regional	1,550	-	1,550	-	-	-
State East Asia and Pacific Regional	1,000	-	-	-	-	1,000
USAID Regional Development Mission-Asia (RDM/A)	14	-	-	-	14	-
<b>Europe and Eurasia</b>	<b>21,685</b>	<b>21,500</b>	<b>-</b>	<b>-</b>	<b>45</b>	<b>140</b>
Armenia	800	800	-	-	-	-
Azerbaijan	100	100	-	-	-	-
Belarus	400	400	-	-	-	-
Bosnia and Herzegovina	250	250	-	-	-	-
Georgia	5,500	5,400	-	-	-	100

## Digital Technology - FY 2024 Request

(\$ in thousands)

	Total	AEECA	DA	ESF	GHP-USAID	INCLE
Kosovo	240	200	-	-	-	40
Moldova	1,750	1,750	-	-	-	-
North Macedonia	3,218	3,218	-	-	-	-
Serbia	1,100	1,100	-	-	-	-
Ukraine	8,021	7,982	-	-	39	-
Europe and Eurasia Regional	306	300	-	-	6	-
<b>Near East</b>	<b>25,796</b>	-	-	<b>25,750</b>	<b>46</b>	-
Egypt	2,000	-	-	2,000	-	-
Yemen	46	-	-	-	46	-
Near East Regional Democracy	23,750	-	-	23,750	-	-
<b>South and Central Asia</b>	<b>11,635</b>	-	<b>6,000</b>	<b>2,500</b>	<b>2,752</b>	<b>383</b>
Bangladesh	2,335	-	2,000	-	335	-
India	2,184	-	-	-	2,184	-
Kazakhstan	383	-	-	-	-	383
Kyrgyz Republic	28	-	-	-	28	-
Maldives	500	-	500	-	-	-
Nepal	2,500	-	2,500	-	-	-
Pakistan	612	-	-	500	112	-
Sri Lanka	1,000	-	1,000	-	-	-
Tajikistan	53	-	-	-	53	-
Uzbekistan	28	-	-	-	28	-
Central Asia Regional	12	-	-	-	12	-
State South and Central Asia Regional	2,000	-	-	2,000	-	-
<b>Western Hemisphere</b>	<b>6,863</b>	-	<b>6,550</b>	<b>55</b>	<b>258</b>	-
Brazil	1,000	-	1,000	-	-	-
Colombia	1,128	-	1,050	55	23	-
El Salvador	2,800	-	2,800	-	-	-
Haiti	161	-	-	-	161	-
Peru	1,700	-	1,700	-	-	-
Venezuela	23	-	-	-	23	-
USAID Latin America and Caribbean Regional	51	-	-	-	51	-
<b>USAID Asia Regional</b>	<b>84</b>	-	<b>42</b>	-	<b>42</b>	-
USAID Asia Regional	84	-	42	-	42	-
<b>DDI - Bureau for Development, Democracy and Innovation</b>	<b>8,098</b>	-	<b>8,000</b>	-	<b>98</b>	-
DDI - Center for Education	2,000	-	2,000	-	-	-

## Digital Technology - FY 2024 Request

(\$ in thousands)

	Total	AEECA	DA	ESF	GHP-USAID	INCLE
DDI - Gender Equality and Women's Empowerment Hub	4,000	-	4,000	-	-	-
DDI - Inclusive Development Hub	98	-	-	-	98	-
DDI - Innovation, Technology, and Research Hub (ITR)	2,000	-	2,000	-	-	-
<b>DRG - Bureau for Democracy, Human Rights, and Governance</b>	<b>2,000</b>	<b>-</b>	<b>2,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
Democracy, Human Rights, and Governance (DRG)	2,000	-	2,000	-	-	-
<b>R/GEC - Global Engagement Center</b>	<b>500</b>	<b>-</b>	<b>-</b>	<b>500</b>	<b>-</b>	<b>-</b>
R/GEC - Global Engagement Center	500	-	-	500	-	-
<b>GH - Global Health</b>	<b>2,154</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>2,154</b>	<b>-</b>
Global Health - Core	2,154	-	-	-	2,154	-
<b>INL - International Narcotics and Law Enforcement Affairs</b>	<b>20,850</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>20,850</b>
INL - Cyber Crime and IPR	20,000	-	-	-	-	20,000
INL - ILEA, International Law Enforcement Academy	850	-	-	-	-	850
<b>REFS - Bureau for Resilience, Environment, and Food Security</b>	<b>29,051</b>	<b>-</b>	<b>29,051</b>	<b>-</b>	<b>-</b>	<b>-</b>
USAID Bureau for Resilience, Environment, and Food Security (REFS)	29,051	-	29,051	-	-	-

## Basic Education - FY 2024 Request

(\$ in thousands)

	Total	AEECA	DA	ESF
<b>Total</b>	<b>640,555</b>	<b>26,305</b>	<b>427,613</b>	<b>186,637</b>
<b>Africa</b>	<b>201,656</b>	-	<b>201,656</b>	-
Burkina Faso	4,000	-	4,000	-
Democratic Republic of the Congo	28,000	-	28,000	-
Djibouti	2,000	-	2,000	-
Ethiopia	4,000	-	4,000	-
Ghana	15,856	-	15,856	-
Kenya	11,000	-	11,000	-
Liberia	11,000	-	11,000	-
Madagascar	3,000	-	3,000	-
Malawi	15,000	-	15,000	-
Mali	16,850	-	16,850	-
Mozambique	14,000	-	14,000	-
Niger	2,000	-	2,000	-
Nigeria	10,000	-	10,000	-
Rwanda	10,000	-	10,000	-
Senegal	16,000	-	16,000	-
Somalia	13,000	-	13,000	-
South Sudan	5,000	-	5,000	-
Tanzania	4,000	-	4,000	-
Uganda	7,000	-	7,000	-
Zambia	4,000	-	4,000	-
USAID Africa Regional	4,000	-	4,000	-
USAID Sahel Regional Program	1,950	-	1,950	-
<b>East Asia and Pacific</b>	<b>25,754</b>	-	<b>20,100</b>	<b>5,654</b>
Burma	5,654	-	-	5,654
Cambodia	4,100	-	4,100	-
Laos	4,000	-	4,000	-
Philippines	12,000	-	12,000	-
<b>Europe and Eurasia</b>	<b>3,745</b>	<b>3,745</b>	-	-
Georgia	3,626	3,626	-	-
Serbia	25	25	-	-
Ukraine	94	94	-	-
<b>Near East</b>	<b>161,845</b>	-	<b>6,095</b>	<b>155,750</b>
Egypt	10,000	-	-	10,000

## Basic Education - FY 2024 Request

(\$ in thousands)

	Total	AEECA	DA	ESF
Jordan	82,000	-	-	82,000
Lebanon	22,000	-	-	22,000
Morocco	5,500	-	2,750	2,750
Syria	12,000	-	-	12,000
West Bank and Gaza	20,000	-	-	20,000
Yemen	7,000	-	-	7,000
USAID Middle East Regional (MER)	3,345	-	3,345	-
<b>South and Central Asia</b>	<b>67,093</b>	<b>22,560</b>	<b>19,300</b>	<b>25,233</b>
Afghanistan	20,000	-	-	20,000
Bangladesh	6,300	-	6,300	-
India	3,000	-	3,000	-
Kazakhstan	595	595	-	-
Kyrgyz Republic	4,000	4,000	-	-
Nepal	10,000	-	10,000	-
Pakistan	5,233	-	-	5,233
Tajikistan	7,200	7,200	-	-
Turkmenistan	775	775	-	-
Uzbekistan	8,990	8,990	-	-
Central Asia Regional	1,000	1,000	-	-
<b>Western Hemisphere</b>	<b>69,212</b>	<b>-</b>	<b>69,212</b>	<b>-</b>
Barbados and Eastern Caribbean	2,000	-	2,000	-
Dominican Republic	4,800	-	4,800	-
El Salvador	15,283	-	15,283	-
Guatemala	12,000	-	12,000	-
Haiti	6,500	-	6,500	-
Honduras	19,629	-	19,629	-
USAID Latin America and Caribbean Regional	9,000	-	9,000	-
<b>USAID Asia Regional</b>	<b>1,250</b>	<b>-</b>	<b>1,250</b>	<b>-</b>
USAID Asia Regional	1,250	-	1,250	-
<b>DDI - Bureau for Development, Democracy and Innovation</b>	<b>110,000</b>	<b>-</b>	<b>110,000</b>	<b>-</b>
DDI - Center for Education	105,000	-	105,000	-
DDI - Gender Equality and Women's Empowerment Hub	5,000	-	5,000	-

## Higher Education - FY 2024 Request

(\$ in thousands)

	Total	AEECA	DA	ESF
<b>Total</b>	<b>231,566</b>	<b>9,405</b>	<b>126,088</b>	<b>96,073</b>
<b>Africa</b>	<b>27,300</b>	<b>-</b>	<b>27,300</b>	<b>-</b>
Democratic Republic of the Congo	1,800	-	1,800	-
Djibouti	1,000	-	1,000	-
Kenya	1,000	-	1,000	-
Malawi	2,000	-	2,000	-
Rwanda	500	-	500	-
Uganda	1,000	-	1,000	-
USAID Africa Regional	20,000	-	20,000	-
<b>East Asia and Pacific</b>	<b>33,038</b>	<b>-</b>	<b>29,000</b>	<b>4,038</b>
Burma	4,038	-	-	4,038
Indonesia	3,000	-	3,000	-
Laos	2,000	-	2,000	-
Philippines	9,000	-	9,000	-
Vietnam	15,000	-	15,000	-
<b>Europe and Eurasia</b>	<b>7,705</b>	<b>7,205</b>	<b>-</b>	<b>500</b>
Armenia	500	500	-	-
Azerbaijan	60	60	-	-
Bosnia and Herzegovina	60	60	-	-
Georgia	1,100	1,100	-	-
Kosovo	1,060	1,060	-	-
Montenegro	100	100	-	-
North Macedonia	415	415	-	-
Serbia	410	410	-	-
Ukraine	2,000	2,000	-	-
Europe and Eurasia Regional	2,000	1,500	-	500
<b>Near East</b>	<b>70,505</b>	<b>-</b>	<b>1,505</b>	<b>69,000</b>
Egypt	16,000	-	-	16,000
Iraq	10,000	-	-	10,000
Lebanon	13,000	-	-	13,000
West Bank and Gaza	10,000	-	-	10,000
Middle East Partnership Initiative (MEPI)	20,000	-	-	20,000
USAID Middle East Regional (MER)	1,505	-	1,505	-
<b>South and Central Asia</b>	<b>28,255</b>	<b>2,200</b>	<b>3,520</b>	<b>22,535</b>
Afghanistan	15,000	-	-	15,000

## Higher Education - FY 2024 Request

(\$ in thousands)

	Total	AEECA	DA	ESF
Bangladesh	3,520	-	3,520	-
Kazakhstan	400	400	-	-
Kyrgyz Republic	250	250	-	-
Pakistan	7,535	-	-	7,535
Tajikistan	200	200	-	-
Uzbekistan	750	750	-	-
Central Asia Regional	600	600	-	-
<b>Western Hemisphere</b>	<b>10,128</b>	<b>-</b>	<b>10,128</b>	<b>-</b>
El Salvador	3,628	-	3,628	-
Guatemala	3,000	-	3,000	-
USAID Latin America and Caribbean Regional	3,500	-	3,500	-
<b>USAID Asia Regional</b>	<b>600</b>	<b>-</b>	<b>600</b>	<b>-</b>
USAID Asia Regional	600	-	600	-
<b>DDI - Bureau for Development, Democracy and Innovation</b>	<b>51,800</b>	<b>-</b>	<b>51,800</b>	<b>-</b>
DDI - Center for Education	16,800	-	16,800	-
DDI - Gender Equality and Women's Empowerment Hub	5,000	-	5,000	-
DDI - Innovation, Technology, and Research Hub (ITR)	17,500	-	17,500	-
DDI - Local, Faith-based & Transformative Partnerships	12,500	-	12,500	-
<b>USAID Program Management Initiatives</b>	<b>2,235</b>	<b>-</b>	<b>2,235</b>	<b>-</b>
USAID Program Management Initiatives	2,235	-	2,235	-

**Gender - FY 2024 Request**  
(\$ in thousands)

	Total	AEECA	DF	DA	ESF	GHP-STATE	GHP-USAID	IMET	INCLE	IO&P	MRA	NADR	PKO
<b>Gender Total (not including Women, Peace, and Security)</b>	<b>3,065,972</b>	<b>55,569</b>	<b>87,200</b>	<b>1,562,602</b>	<b>402,077</b>	<b>572,571</b>	<b>267,480</b>	<b>4,500</b>	<b>43,693</b>	<b>28,000</b>	<b>35,000</b>	<b>4,780</b>	<b>2,500</b>
<b>Gender Equality/Women's Empowerment-Primary</b>	<b>691,426</b>	<b>100</b>	<b>26,000</b>	<b>278,318</b>	<b>76,150</b>	<b>290,433</b>	<b>1,000</b>	<b>-</b>	<b>9,300</b>	<b>10,000</b>	<b>-</b>	<b>-</b>	<b>125</b>
<b>Africa</b>	<b>372,668</b>	<b>-</b>	<b>-</b>	<b>83,917</b>	<b>100</b>	<b>287,251</b>	<b>1,000</b>	<b>-</b>	<b>400</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
African Union	100	-	-	-	100	-	-	-	-	-	-	-	-
Botswana	14,057	-	-	-	-	14,057	-	-	-	-	-	-	-
Burkina Faso	600	-	-	600	-	-	-	-	-	-	-	-	-
Central African Republic	600	-	-	600	-	-	-	-	-	-	-	-	-
Cote d'Ivoire	11,423	-	-	500	-	10,923	-	-	-	-	-	-	-
Democratic Republic of the Congo	5,965	-	-	5,465	-	-	250	-	250	-	-	-	-
Djibouti	400	-	-	400	-	-	-	-	-	-	-	-	-
Eswatini	8,553	-	-	-	-	8,553	-	-	-	-	-	-	-
Ethiopia	2,250	-	-	2,000	-	-	250	-	-	-	-	-	-
Ghana	2,700	-	-	2,700	-	-	-	-	-	-	-	-	-
Kenya	49,288	-	-	9,000	-	40,038	250	-	-	-	-	-	-
Lesotho	12,574	-	-	-	-	12,574	-	-	-	-	-	-	-
Liberia	4,500	-	-	4,500	-	-	-	-	-	-	-	-	-
Malawi	24,008	-	-	4,000	-	20,008	-	-	-	-	-	-	-
Mali	3,000	-	-	3,000	-	-	-	-	-	-	-	-	-
Mozambique	27,148	-	-	3,300	-	23,848	-	-	-	-	-	-	-
Namibia	16,867	-	-	-	-	16,867	-	-	-	-	-	-	-
Niger	200	-	-	200	-	-	-	-	-	-	-	-	-
Nigeria	5,250	-	-	5,000	-	-	250	-	-	-	-	-	-
Rwanda	10,409	-	-	1,500	-	8,909	-	-	-	-	-	-	-
Senegal	4,700	-	-	4,700	-	-	-	-	-	-	-	-	-
Somalia	1,000	-	-	1,000	-	-	-	-	-	-	-	-	-
South Africa	46,950	-	-	-	-	46,950	-	-	-	-	-	-	-
South Sudan	3,060	-	-	1,300	-	1,760	-	-	-	-	-	-	-
Sudan	400	-	-	400	-	-	-	-	-	-	-	-	-
Tanzania	26,150	-	-	1,150	-	25,000	-	-	-	-	-	-	-
Uganda	9,234	-	-	4,300	-	4,934	-	-	-	-	-	-	-
Zambia	18,413	-	-	3,000	-	15,413	-	-	-	-	-	-	-
Zimbabwe	38,319	-	-	902	-	37,417	-	-	-	-	-	-	-
State Africa Regional	150	-	-	-	-	-	-	-	150	-	-	-	-
USAID Africa Regional	13,000	-	-	13,000	-	-	-	-	-	-	-	-	-
USAID East Africa Regional	3,000	-	-	3,000	-	-	-	-	-	-	-	-	-
USAID Sahel Regional Program	2,000	-	-	2,000	-	-	-	-	-	-	-	-	-
USAID Southern Africa Regional	2,400	-	-	2,400	-	-	-	-	-	-	-	-	-
USAID West Africa Regional	4,000	-	-	4,000	-	-	-	-	-	-	-	-	-
<b>East Asia and Pacific</b>	<b>1,900</b>	<b>-</b>	<b>-</b>	<b>850</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,050</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
Cambodia	850	-	-	850	-	-	-	-	-	-	-	-	-
Indonesia	400	-	-	-	-	-	-	-	400	-	-	-	-
Philippines	100	-	-	-	-	-	-	-	100	-	-	-	-
State East Asia and Pacific Regional	550	-	-	-	-	-	-	-	550	-	-	-	-
<b>Europe and Eurasia</b>	<b>100</b>	<b>100</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
Europe and Eurasia Regional	100	100	-	-	-	-	-	-	-	-	-	-	-
<b>Near East</b>	<b>19,650</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>15,650</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>4,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>



**Gender - FY 2024 Request**  
(\$ in thousands)

	Total	AEECA	DF	DA	ESF	GHP-STATE	GHP-USAID	IMET	INCLE	IO&P	MRA	NADR	PKO
Algeria	250	-	-	-	250	-	-	-	-	-	-	-	-
Egypt	5,400	-	-	-	5,400	-	-	-	-	-	-	-	-
Syria	4,000	-	-	-	-	-	-	-	4,000	-	-	-	-
West Bank and Gaza	10,000	-	-	-	10,000	-	-	-	-	-	-	-	-
<b>South and Central Asia</b>	<b>8,500</b>	-	-	-	<b>7,900</b>	-	-	-	<b>600</b>	-	-	-	-
Afghanistan	7,200	-	-	-	7,200	-	-	-	-	-	-	-	-
Pakistan	700	-	-	-	700	-	-	-	-	-	-	-	-
State South and Central Asia Regional	600	-	-	-	-	-	-	-	600	-	-	-	-
<b>Western Hemisphere</b>	<b>12,482</b>	-	-	<b>1,200</b>	<b>5,500</b>	<b>3,182</b>	-	-	<b>2,600</b>	-	-	-	-
Colombia	7,850	-	-	-	5,500	-	-	-	2,350	-	-	-	-
Guatemala	1,100	-	-	1,100	-	-	-	-	-	-	-	-	-
Haiti	3,432	-	-	-	-	3,182	-	-	250	-	-	-	-
USAID Latin America and Caribbean Regional	100	-	-	100	-	-	-	-	-	-	-	-	-
<b>DDI - Bureau for Development, Democracy and Innovation</b>	<b>181,851</b>	-	-	<b>181,851</b>	-	-	-	-	-	-	-	-	-
DDI - Center for Education	10,000	-	-	10,000	-	-	-	-	-	-	-	-	-
DDI - Gender Equality and Women's Empowerment Hub	171,851	-	-	171,851	-	-	-	-	-	-	-	-	-
<b>DRG - Bureau for Democracy, Human Rights, and Governance</b>	<b>10,000</b>	-	<b>5,000</b>	<b>5,000</b>	-	-	-	-	-	-	-	-	-
Democracy, Human Rights, and Governance (DRG)	10,000	-	5,000	5,000	-	-	-	-	-	-	-	-	-
<b>DRL - Democracy, Human Rights and Labor</b>	<b>21,000</b>	-	<b>21,000</b>	-	-	-	-	-	-	-	-	-	-
State Democracy, Human Rights, and Labor (DRL)	21,000	-	21,000	-	-	-	-	-	-	-	-	-	-
<b>INL - International Narcotics and Law Enforcement Affairs</b>	<b>650</b>	-	-	-	-	-	-	-	<b>650</b>	-	-	-	-
INL - Demand Reduction	100	-	-	-	-	-	-	-	100	-	-	-	-
INL - ILEA, International Law Enforcement Academy	550	-	-	-	-	-	-	-	550	-	-	-	-
<b>IO - International Organizations</b>	<b>10,000</b>	-	-	-	-	-	-	-	-	<b>10,000</b>	-	-	-
IO - UN Women	10,000	-	-	-	-	-	-	-	-	10,000	-	-	-
<b>PM - Political-Military Affairs</b>	<b>125</b>	-	-	-	-	-	-	-	-	-	-	-	<b>125</b>
PM - GPOI, Global Peace Operations Initiative	125	-	-	-	-	-	-	-	-	-	-	-	125
<b>REFS - Bureau for Resilience, Environment, and Food Security</b>	<b>5,500</b>	-	-	<b>5,500</b>	-	-	-	-	-	-	-	-	-
USAID Bureau for Resilience, Environment, and Food Security (REFS)	5,500	-	-	5,500	-	-	-	-	-	-	-	-	-
<b>Special Representatives</b>	<b>47,000</b>	-	-	-	<b>47,000</b>	-	-	-	-	-	-	-	-
S/GWI - Ambassador-at-Large for Global Women's Issues	47,000	-	-	-	47,000	-	-	-	-	-	-	-	-
<b>Gender Equality/Women's Empowerment-Secondary</b>	<b>2,091,082</b>	<b>54,449</b>	<b>43,200</b>	<b>1,193,758</b>	<b>287,561</b>	<b>204,538</b>	<b>257,979</b>	<b>4,500</b>	<b>24,942</b>	<b>15,000</b>	-	<b>4,780</b>	<b>378</b>
<b>Africa</b>	<b>1,034,237</b>	-	-	<b>675,479</b>	<b>200</b>	<b>197,461</b>	<b>161,097</b>	-	-	-	-	-	-
African Union	200	-	-	-	200	-	-	-	-	-	-	-	-
Angola	4,329	-	-	-	-	2,291	2,038	-	-	-	-	-	-
Benin	2,730	-	-	80	-	-	2,650	-	-	-	-	-	-
Botswana	1,454	-	-	-	-	1,454	-	-	-	-	-	-	-
Burkina Faso	4,774	-	-	1,000	-	-	3,774	-	-	-	-	-	-
Burundi	2,879	-	-	600	-	619	1,660	-	-	-	-	-	-
Cameroon	5,898	-	-	600	-	3,487	1,811	-	-	-	-	-	-
Central African Republic	800	-	-	800	-	-	-	-	-	-	-	-	-
Chad	600	-	-	600	-	-	-	-	-	-	-	-	-
Cote d'Ivoire	9,315	-	-	1,000	-	2,107	6,208	-	-	-	-	-	-
Democratic Republic of the Congo	56,084	-	-	42,000	-	2,311	11,773	-	-	-	-	-	-
Djibouti	2,000	-	-	2,000	-	-	-	-	-	-	-	-	-
Eswatini	2,981	-	-	-	-	2,981	-	-	-	-	-	-	-

**Gender - FY 2024 Request**  
(\$ in thousands)

	Total	AEECA	DF	DA	ESF	GHP-STATE	GHP-USAID	IMET	INCLE	IO&P	MRA	NADR	PKO
Ethiopia	33,598	-	-	20,000	-	3,484	10,114	-	-	-	-	-	-
Gambia, The	500	-	-	500	-	-	-	-	-	-	-	-	-
Ghana	37,264	-	-	31,000	-	-	6,264	-	-	-	-	-	-
Guinea	2,977	-	-	600	-	-	2,377	-	-	-	-	-	-
Kenya	68,996	-	-	48,000	-	11,755	9,241	-	-	-	-	-	-
Lesotho	2,786	-	-	-	-	2,786	-	-	-	-	-	-	-
Liberia	28,266	-	-	25,700	-	-	2,566	-	-	-	-	-	-
Madagascar	11,755	-	-	7,000	-	-	4,755	-	-	-	-	-	-
Malawi	37,626	-	-	24,000	-	8,107	5,519	-	-	-	-	-	-
Mali	28,934	-	-	23,000	-	-	5,934	-	-	-	-	-	-
Mauritania	200	-	-	200	-	-	-	-	-	-	-	-	-
Mozambique	89,152	-	-	28,700	-	53,575	6,877	-	-	-	-	-	-
Namibia	4,352	-	-	-	-	4,352	-	-	-	-	-	-	-
Niger	19,721	-	-	16,400	-	-	3,321	-	-	-	-	-	-
Nigeria	63,355	-	-	35,500	-	10,745	17,110	-	-	-	-	-	-
Rwanda	26,203	-	-	21,000	-	1,860	3,343	-	-	-	-	-	-
Senegal	37,066	-	-	31,000	-	-	6,066	-	-	-	-	-	-
Sierra Leone	5,601	-	-	400	-	-	5,201	-	-	-	-	-	-
Somalia	25,852	-	-	25,852	-	-	-	-	-	-	-	-	-
South Africa	8,270	-	-	750	-	2,841	4,679	-	-	-	-	-	-
South Sudan	34,297	-	-	26,750	-	3,660	3,887	-	-	-	-	-	-
Sudan	6,453	-	-	6,000	-	-	453	-	-	-	-	-	-
Tanzania	47,872	-	-	17,500	-	19,825	10,547	-	-	-	-	-	-
Uganda	72,228	-	-	31,719	-	30,500	10,009	-	-	-	-	-	-
Zambia	48,257	-	-	18,991	-	22,042	7,224	-	-	-	-	-	-
Zimbabwe	19,663	-	-	11,500	-	5,463	2,700	-	-	-	-	-	-
USAID Africa Regional	110,770	-	-	109,510	-	-	1,260	-	-	-	-	-	-
USAID Central Africa Regional	1,000	-	-	1,000	-	-	-	-	-	-	-	-	-
USAID East Africa Regional	16,075	-	-	16,000	-	-	75	-	-	-	-	-	-
USAID Sahel Regional Program	17,755	-	-	17,000	-	-	755	-	-	-	-	-	-
USAID Southern Africa Regional	12,800	-	-	12,800	-	-	-	-	-	-	-	-	-
USAID West Africa Regional	20,549	-	-	18,427	-	1,216	906	-	-	-	-	-	-
<b>East Asia and Pacific</b>	<b>112,056</b>	-	-	<b>96,967</b>	<b>6,077</b>	<b>1,492</b>	<b>7,520</b>	-	-	-	-	-	-
Burma	12,000	-	-	5,600	5,400	-	1,000	-	-	-	-	-	-
Cambodia	8,000	-	-	8,000	-	-	-	-	-	-	-	-	-
Indonesia	22,262	-	-	15,968	-	-	6,294	-	-	-	-	-	-
Laos	8,000	-	-	8,000	-	-	-	-	-	-	-	-	-
Marshall Islands	192	-	-	192	-	-	-	-	-	-	-	-	-
Micronesia	192	-	-	192	-	-	-	-	-	-	-	-	-
Mongolia	750	-	-	750	-	-	-	-	-	-	-	-	-
Papua New Guinea	4,558	-	-	4,558	-	-	-	-	-	-	-	-	-
Philippines	24,264	-	-	24,264	-	-	-	-	-	-	-	-	-
Thailand	1,500	-	-	1,500	-	-	-	-	-	-	-	-	-
Timor-Leste	1,500	-	-	1,500	-	-	-	-	-	-	-	-	-
Vietnam	11,000	-	-	11,000	-	-	-	-	-	-	-	-	-
Pacific Islands Regional	13,920	-	-	13,243	677	-	-	-	-	-	-	-	-
State East Asia and Pacific Regional	1,492	-	-	-	-	1,492	-	-	-	-	-	-	-

**Gender - FY 2024 Request**  
(\$ in thousands)

	Total	AEECA	DF	DA	ESF	GHP-STATE	GHP-USAID	IMET	INCLE	IO&P	MRA	NADR	PKO
USAID Regional Development Mission-Asia (RDM/A)	2,426	-	-	2,200	-	-	226	-	-	-	-	-	-
<b>Europe and Eurasia</b>	<b>52,288</b>	<b>50,799</b>	-	-	-	252	732	-	505	-	-	-	-
Albania	100	-	-	-	-	-	-	-	100	-	-	-	-
Armenia	2,000	2,000	-	-	-	-	-	-	-	-	-	-	-
Azerbaijan	1,000	1,000	-	-	-	-	-	-	-	-	-	-	-
Belarus	3,000	3,000	-	-	-	-	-	-	-	-	-	-	-
Bosnia and Herzegovina	2,025	2,000	-	-	-	-	-	-	25	-	-	-	-
Georgia	5,250	4,950	-	-	-	-	-	-	300	-	-	-	-
Kosovo	3,080	3,000	-	-	-	-	-	-	80	-	-	-	-
Moldova	3,000	3,000	-	-	-	-	-	-	-	-	-	-	-
North Macedonia	1,000	1,000	-	-	-	-	-	-	-	-	-	-	-
Serbia	4,000	4,000	-	-	-	-	-	-	-	-	-	-	-
Ukraine	20,188	19,295	-	-	-	252	641	-	-	-	-	-	-
Europe and Eurasia Regional	7,645	7,554	-	-	-	-	91	-	-	-	-	-	-
<b>Near East</b>	<b>154,433</b>	-	-	2,200	151,478	-	755	-	-	-	-	-	-
Egypt	20,300	-	-	-	20,300	-	-	-	-	-	-	-	-
Iraq	13,040	-	-	-	13,040	-	-	-	-	-	-	-	-
Jordan	64,500	-	-	-	64,500	-	-	-	-	-	-	-	-
Lebanon	8,400	-	-	-	8,400	-	-	-	-	-	-	-	-
Libya	3,500	-	-	-	3,500	-	-	-	-	-	-	-	-
Morocco	3,200	-	-	700	2,500	-	-	-	-	-	-	-	-
Syria	6,500	-	-	-	6,500	-	-	-	-	-	-	-	-
West Bank and Gaza	10,266	-	-	-	10,266	-	-	-	-	-	-	-	-
Yemen	6,755	-	-	-	6,000	-	755	-	-	-	-	-	-
MENA Opportunity Fund	9,000	-	-	-	9,000	-	-	-	-	-	-	-	-
Middle East Partnership Initiative (MEPI)	1,500	-	-	-	1,500	-	-	-	-	-	-	-	-
Near East Regional Democracy	2,000	-	-	-	2,000	-	-	-	-	-	-	-	-
Nita Lowey ME Peace Fund	3,000	-	-	-	3,000	-	-	-	-	-	-	-	-
USAID Middle East Regional (MER)	2,472	-	-	1,500	972	-	-	-	-	-	-	-	-
<b>South and Central Asia</b>	<b>168,786</b>	<b>3,650</b>	-	82,708	69,406	990	7,132	-	4,900	-	-	-	-
Afghanistan	58,610	-	-	-	58,006	-	604	-	-	-	-	-	-
Bangladesh	30,433	-	-	25,000	-	-	5,433	-	-	-	-	-	-
Bhutan	400	-	-	-	400	-	-	-	-	-	-	-	-
India	15,908	-	-	15,908	-	-	-	-	-	-	-	-	-
Kyrgyz Republic	1,233	780	-	-	-	-	453	-	-	-	-	-	-
Maldives	2,400	-	-	2,400	-	-	-	-	-	-	-	-	-
Nepal	26,000	-	-	26,000	-	-	-	-	-	-	-	-	-
Pakistan	14,900	-	-	-	10,000	-	-	-	4,900	-	-	-	-
Sri Lanka	13,000	-	-	13,000	-	-	-	-	-	-	-	-	-
Tajikistan	2,770	2,770	-	-	-	-	-	-	-	-	-	-	-
Turkmenistan	100	100	-	-	-	-	-	-	-	-	-	-	-
Uzbekistan	453	-	-	-	-	-	453	-	-	-	-	-	-
Central Asia Regional	189	-	-	-	-	-	189	-	-	-	-	-	-
State South and Central Asia Regional	1,990	-	-	-	1,000	990	-	-	-	-	-	-	-
USAID South Asia Regional	400	-	-	400	-	-	-	-	-	-	-	-	-
<b>Western Hemisphere</b>	<b>253,613</b>	-	-	172,358	54,450	4,343	6,142	-	16,320	-	-	-	-
Barbados and Eastern Caribbean	500	-	-	500	-	-	-	-	-	-	-	-	-

**Gender - FY 2024 Request**  
(\$ in thousands)

	Total	AEECA	DF	DA	ESF	GHP-STATE	GHP-USAID	IMET	INCLE	IO&P	MRA	NADR	PKO
Brazil	1,000	-	-	1,000	-	-	-	-	-	-	-	-	-
Colombia	18,000	-	-	3,500	11,500	-	-	-	3,000	-	-	-	-
Dominican Republic	1,000	-	-	1,000	-	-	-	-	-	-	-	-	-
Ecuador	2,070	-	-	1,500	-	-	-	-	570	-	-	-	-
El Salvador	38,000	-	-	38,000	-	-	-	-	-	-	-	-	-
Guatemala	34,926	-	-	33,718	-	-	1,208	-	-	-	-	-	-
Haiti	14,439	-	-	10,000	-	1,585	2,604	-	250	-	-	-	-
Honduras	20,000	-	-	20,000	-	-	-	-	-	-	-	-	-
Mexico	35,000	-	-	-	23,000	-	-	-	12,000	-	-	-	-
Nicaragua	1,400	-	-	1,400	-	-	-	-	-	-	-	-	-
Paraguay	440	-	-	440	-	-	-	-	-	-	-	-	-
Peru	36,300	-	-	34,800	-	-	1,500	-	-	-	-	-	-
Venezuela	6,000	-	-	-	6,000	-	-	-	-	-	-	-	-
State Central America Regional	15,952	-	-	-	13,450	2,502	-	-	-	-	-	-	-
State Western Hemisphere Regional	1,256	-	-	-	500	256	-	-	500	-	-	-	-
USAID Caribbean Development Program	1,000	-	-	1,000	-	-	-	-	-	-	-	-	-
USAID Central America Regional	7,500	-	-	7,500	-	-	-	-	-	-	-	-	-
USAID Latin America and Caribbean Regional	830	-	-	-	-	-	830	-	-	-	-	-	-
USAID South America Regional	18,000	-	-	18,000	-	-	-	-	-	-	-	-	-
<b>USAID Asia Regional</b>	<b>3,979</b>	-	-	<b>3,300</b>	-	-	<b>679</b>	-	-	-	-	-	-
USAID Asia Regional	3,979	-	-	3,300	-	-	679	-	-	-	-	-	-
<b>CPS - Bureau for Conflict Prevention and Stabilization</b>	<b>16,500</b>	-	-	<b>16,500</b>	-	-	-	-	-	-	-	-	-
Center for the Prevention of Conflict and Violence (CVP)	16,500	-	-	16,500	-	-	-	-	-	-	-	-	-
<b>CSO - Conflict and Stabilization Operations</b>	<b>500</b>	-	-	-	<b>500</b>	-	-	-	-	-	-	-	-
State Bureau of Conflict and Stabilization Operations (CSO)	500	-	-	-	500	-	-	-	-	-	-	-	-
<b>CT - Bureau of Counterterrorism</b>	<b>6,000</b>	-	-	-	<b>2,000</b>	-	-	-	-	-	-	<b>4,000</b>	-
Bureau of Counterterrorism (CT)	4,000	-	-	-	2,000	-	-	-	-	-	-	2,000	-
Counterterrorism Partnerships Fund	2,000	-	-	-	-	-	-	-	-	-	-	2,000	-
<b>CDP - Bureau of Cyberspace and Digital Policy</b>	<b>200</b>	-	-	-	<b>200</b>	-	-	-	-	-	-	-	-
Bureau of Cyberspace and Digital Policy (CDP)	200	-	-	-	200	-	-	-	-	-	-	-	-
<b>DDI - Bureau for Development, Democracy and Innovation</b>	<b>54,000</b>	-	-	<b>53,000</b>	-	-	<b>1,000</b>	-	-	-	-	-	-
DDI - Center for Economics and Market-Development	2,000	-	-	2,000	-	-	-	-	-	-	-	-	-
DDI - Center for Education	8,000	-	-	8,000	-	-	-	-	-	-	-	-	-
DDI - Inclusive Development Hub	21,000	-	-	20,000	-	-	1,000	-	-	-	-	-	-
DDI - Innovation, Technology, and Research Hub (ITR)	11,000	-	-	11,000	-	-	-	-	-	-	-	-	-
DDI - Local, Faith-based & Transformative Partnerships	4,000	-	-	4,000	-	-	-	-	-	-	-	-	-
DDI - Private Sector Engagement Hub (PSE)	8,000	-	-	8,000	-	-	-	-	-	-	-	-	-
<b>DRG - Bureau for Democracy, Human Rights, and Governance</b>	<b>22,000</b>	-	<b>12,000</b>	<b>10,000</b>	-	-	-	-	-	-	-	-	-
Democracy, Human Rights, and Governance (DRG)	22,000	-	12,000	10,000	-	-	-	-	-	-	-	-	-
<b>DRL - Democracy, Human Rights and Labor</b>	<b>31,000</b>	-	<b>31,000</b>	-	-	-	-	-	-	-	-	-	-
State Democracy, Human Rights, and Labor (DRL)	31,000	-	31,000	-	-	-	-	-	-	-	-	-	-
<b>EB - Economic and Business Affairs</b>	<b>250</b>	-	-	-	<b>250</b>	-	-	-	-	-	-	-	-
Bureau of Economic and Business Affairs (EB)	250	-	-	-	250	-	-	-	-	-	-	-	-
<b>ENR - Energy Resources</b>	<b>1,000</b>	-	-	-	<b>1,000</b>	-	-	-	-	-	-	-	-
Bureau for Energy Resources (ENR)	1,000	-	-	-	1,000	-	-	-	-	-	-	-	-
<b>R/GEC - Global Engagement Center</b>	<b>500</b>	-	-	-	<b>500</b>	-	-	-	-	-	-	-	-
R/GEC - Global Engagement Center	500	-	-	-	500	-	-	-	-	-	-	-	-

**Gender - FY 2024 Request**  
(\$ in thousands)

	Total	AEECA	DF	DA	ESF	GHP-STATE	GHP-USAID	IMET	INCLE	IO&P	MRA	NADR	PKO
<b>GH - Global Health</b>	63,658	-	-	-	-	-	63,658	-	-	-	-	-	-
Global Health - Core	63,658	-	-	-	-	-	63,658	-	-	-	-	-	-
<b>GH - International Partnerships</b>	9,264	-	-	-	-	-	9,264	-	-	-	-	-	-
GH/IP - Global Health Security in Development	5,000	-	-	-	-	-	5,000	-	-	-	-	-	-
GH/IP - Neglected Tropical Diseases (NTD)	4,264	-	-	-	-	-	4,264	-	-	-	-	-	-
<b>INL - International Narcotics and Law Enforcement Affairs</b>	3,217	-	-	-	-	-	-	-	3,217	-	-	-	-
INL - Demand Reduction	2,917	-	-	-	-	-	-	-	2,917	-	-	-	-
INL - IPPOS, International Police Peacekeeping Operations Support	300	-	-	-	-	-	-	-	300	-	-	-	-
<b>IO - International Organizations</b>	15,000	-	-	-	-	-	-	-	-	15,000	-	-	-
IO - UNFPA UN Population Fund	15,000	-	-	-	-	-	-	-	-	15,000	-	-	-
<b>ISN - International Security and Nonproliferation</b>	780	-	-	-	-	-	-	-	-	-	-	780	-
State International Security and Nonproliferation (ISN)	780	-	-	-	-	-	-	-	-	-	-	780	-
<b>J/IRF - Office of International Religious Freedom</b>	200	-	200	-	-	-	-	-	-	-	-	-	-
Office of International Religious Freedom (J/IRF)	200	-	200	-	-	-	-	-	-	-	-	-	-
<b>OES - Oceans and International Environmental and Scientific Affairs</b>	1,500	-	-	-	1,500	-	-	-	-	-	-	-	-
OES/EGC Office of Global Change	1,000	-	-	-	1,000	-	-	-	-	-	-	-	-
OES/OP Other Programs	500	-	-	-	500	-	-	-	-	-	-	-	-
<b>PM - Political-Military Affairs</b>	4,875	-	-	-	-	-	-	4,500	-	-	-	-	375
PM - GPOI, Global Peace Operations Initiative	375	-	-	-	-	-	-	-	-	-	-	-	375
PM - IMET, Women's Participation	4,500	-	-	-	-	-	-	4,500	-	-	-	-	-
<b>REFS - Bureau for Resilience, Environment, and Food Security</b>	81,246	-	-	81,246	-	-	-	-	-	-	-	-	-
USAID Bureau for Resilience, Environment, and Food Security (REFS)	81,246	-	-	81,246	-	-	-	-	-	-	-	-	-
<b>Gender-Based Violence</b>	283,464	1,020	18,000	90,526	38,366	77,600	8,501	-	9,451	3,000	35,000	-	2,000
<b>Africa</b>	135,655	-	-	53,567	100	75,300	6,438	-	250	-	-	-	-
African Union	100	-	-	-	100	-	-	-	-	-	-	-	-
Angola	29	-	-	-	-	-	29	-	-	-	-	-	-
Benin	35	-	-	-	-	-	35	-	-	-	-	-	-
Botswana	1,600	-	-	-	-	1,600	-	-	-	-	-	-	-
Burkina Faso	2,500	-	-	500	-	2,000	-	-	-	-	-	-	-
Burundi	1,424	-	-	800	-	600	24	-	-	-	-	-	-
Cameroon	826	-	-	600	-	200	26	-	-	-	-	-	-
Central African Republic	1,000	-	-	1,000	-	-	-	-	-	-	-	-	-
Cote d'Ivoire	1,446	-	-	-	-	1,400	46	-	-	-	-	-	-
Democratic Republic of the Congo	4,539	-	-	2,000	-	400	2,139	-	-	-	-	-	-
Djibouti	900	-	-	900	-	-	-	-	-	-	-	-	-
Eswatini	1,100	-	-	-	-	1,100	-	-	-	-	-	-	-
Ethiopia	2,519	-	-	1,125	-	1,000	144	-	250	-	-	-	-
Ghana	1,578	-	-	1,517	-	-	61	-	-	-	-	-	-
Guinea	634	-	-	600	-	-	34	-	-	-	-	-	-
Kenya	10,223	-	-	4,500	-	5,600	123	-	-	-	-	-	-
Lesotho	200	-	-	-	-	200	-	-	-	-	-	-	-
Liberia	2,836	-	-	2,800	-	-	36	-	-	-	-	-	-
Madagascar	68	-	-	-	-	-	68	-	-	-	-	-	-
Malawi	5,021	-	-	3,550	-	1,400	71	-	-	-	-	-	-
Mali	2,581	-	-	2,500	-	-	81	-	-	-	-	-	-
Mozambique	6,691	-	-	2,800	-	3,800	91	-	-	-	-	-	-

**Gender - FY 2024 Request**  
(\$ in thousands)

	Total	AEECA	DF	DA	ESF	GHP-STATE	GHP-USAID	IMET	INCLE	IO&P	MRA	NADR	PKO
Namibia	1,100	-	-	-	-	1,100	-	-	-	-	-	-	-
Niger	2,772	-	-	2,725	-	-	47	-	-	-	-	-	-
Nigeria	10,318	-	-	5,500	-	4,600	218	-	-	-	-	-	-
Rwanda	1,598	-	-	850	-	700	48	-	-	-	-	-	-
Senegal	2,065	-	-	2,000	-	-	65	-	-	-	-	-	-
Sierra Leone	33	-	-	-	-	-	33	-	-	-	-	-	-
Somalia	3,000	-	-	3,000	-	-	-	-	-	-	-	-	-
South Africa	21,167	-	-	1,000	-	20,100	67	-	-	-	-	-	-
South Sudan	2,527	-	-	2,300	-	200	27	-	-	-	-	-	-
Sudan	1,206	-	-	1,200	-	-	6	-	-	-	-	-	-
Tanzania	8,836	-	-	1,500	-	7,200	136	-	-	-	-	-	-
Uganda	12,835	-	-	1,300	-	11,400	135	-	-	-	-	-	-
Zambia	6,388	-	-	1,000	-	5,300	88	-	-	-	-	-	-
Zimbabwe	9,228	-	-	1,800	-	7,400	28	-	-	-	-	-	-
USAID Africa Regional	968	-	-	950	-	-	18	-	-	-	-	-	-
USAID Central Africa Regional	1,000	-	-	1,000	-	-	-	-	-	-	-	-	-
USAID East Africa Regional	1	-	-	-	-	-	1	-	-	-	-	-	-
USAID Sahel Regional Program	2,550	-	-	2,050	-	-	500	-	-	-	-	-	-
USAID West Africa Regional	213	-	-	200	-	-	13	-	-	-	-	-	-
<b>East Asia and Pacific</b>	<b>3,786</b>	-	-	<b>1,500</b>	<b>1,061</b>	-	<b>1,125</b>	-	<b>100</b>	-	-	-	-
Burma	1,186	-	-	-	1,061	-	125	-	-	-	-	-	-
Indonesia	100	-	-	-	-	-	-	-	100	-	-	-	-
Papua New Guinea	500	-	-	500	-	-	-	-	-	-	-	-	-
Philippines	2,000	-	-	1,000	-	-	1,000	-	-	-	-	-	-
<b>Europe and Eurasia</b>	<b>1,310</b>	<b>650</b>	-	-	-	-	<b>10</b>	-	<b>650</b>	-	-	-	-
Albania	50	-	-	-	-	-	-	-	50	-	-	-	-
Armenia	200	100	-	-	-	-	-	-	100	-	-	-	-
Azerbaijan	200	200	-	-	-	-	-	-	-	-	-	-	-
Bosnia and Herzegovina	250	150	-	-	-	-	-	-	100	-	-	-	-
Georgia	200	200	-	-	-	-	-	-	-	-	-	-	-
Kosovo	100	-	-	-	-	-	-	-	100	-	-	-	-
Moldova	100	-	-	-	-	-	-	-	100	-	-	-	-
Serbia	200	-	-	-	-	-	-	-	200	-	-	-	-
Ukraine	9	-	-	-	-	-	9	-	-	-	-	-	-
Europe and Eurasia Regional	1	-	-	-	-	-	1	-	-	-	-	-	-
<b>Near East</b>	<b>9,011</b>	-	-	-	<b>9,000</b>	-	<b>11</b>	-	-	-	-	-	-
Iraq	6,000	-	-	-	6,000	-	-	-	-	-	-	-	-
Jordan	2,000	-	-	-	2,000	-	-	-	-	-	-	-	-
Syria	1,000	-	-	-	1,000	-	-	-	-	-	-	-	-
Yemen	11	-	-	-	-	-	11	-	-	-	-	-	-
<b>South and Central Asia</b>	<b>9,707</b>	<b>370</b>	-	<b>6,380</b>	<b>2,500</b>	-	<b>157</b>	-	<b>300</b>	-	-	-	-
Afghanistan	2,509	-	-	-	2,500	-	9	-	-	-	-	-	-
Bangladesh	4,547	-	-	4,440	-	-	107	-	-	-	-	-	-
Kyrgyz Republic	306	300	-	-	-	-	6	-	-	-	-	-	-
Nepal	940	-	-	940	-	-	-	-	-	-	-	-	-
Pakistan	126	-	-	-	-	-	26	-	100	-	-	-	-
Sri Lanka	1,000	-	-	1,000	-	-	-	-	-	-	-	-	-

**Gender - FY 2024 Request**  
(\$ in thousands)

	Total	AEECA	DF	DA	ESF	GHP-STATE	GHP-USAID	IMET	INCLE	IO&P	MRA	NADR	PKO
Tajikistan	270	70	-	-	-	-	-	-	200	-	-	-	-
Uzbekistan	6	-	-	-	-	-	6	-	-	-	-	-	-
Central Asia Regional	3	-	-	-	-	-	3	-	-	-	-	-	-
<b>Western Hemisphere</b>	<b>50,659</b>	<b>-</b>	<b>-</b>	<b>18,079</b>	<b>22,705</b>	<b>2,300</b>	<b>250</b>	<b>-</b>	<b>7,325</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
Colombia	2,250	-	-	2,000	-	-	-	-	250	-	-	-	-
Dominican Republic	600	-	-	200	-	400	-	-	-	-	-	-	-
El Salvador	4,250	-	-	4,250	-	-	-	-	-	-	-	-	-
Guatemala	2,488	-	-	2,400	-	-	88	-	-	-	-	-	-
Haiti	4,079	-	-	2,029	-	1,900	150	-	-	-	-	-	-
Honduras	5,000	-	-	5,000	-	-	-	-	-	-	-	-	-
Nicaragua	200	-	-	200	-	-	-	-	-	-	-	-	-
Peru	400	-	-	-	-	-	-	-	400	-	-	-	-
State Central America Regional	29,380	-	-	-	22,705	-	-	-	6,675	-	-	-	-
USAID Latin America and Caribbean Regional	12	-	-	-	-	-	12	-	-	-	-	-	-
USAID South America Regional	2,000	-	-	2,000	-	-	-	-	-	-	-	-	-
<b>USAID Asia Regional</b>	<b>10</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>10</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
USAID Asia Regional	10	-	-	-	-	-	10	-	-	-	-	-	-
<b>DDI - Bureau for Development, Democracy and Innovation</b>	<b>11,000</b>	<b>-</b>	<b>-</b>	<b>11,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
DDI - Center for Education	2,000	-	-	2,000	-	-	-	-	-	-	-	-	-
DDI - Gender Equality and Women's Empowerment Hub	4,000	-	-	4,000	-	-	-	-	-	-	-	-	-
DDI - Inclusive Development Hub	4,000	-	-	4,000	-	-	-	-	-	-	-	-	-
DDI - Innovation, Technology, and Research Hub (ITR)	1,000	-	-	1,000	-	-	-	-	-	-	-	-	-
<b>DRG - Bureau for Democracy, Human Rights, and Governance</b>	<b>14,000</b>	<b>-</b>	<b>14,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
Democracy, Human Rights, and Governance (DRG)	14,000	-	14,000	-	-	-	-	-	-	-	-	-	-
<b>DRL - Democracy, Human Rights and Labor</b>	<b>4,000</b>	<b>-</b>	<b>4,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
State Democracy, Human Rights, and Labor (DRL)	4,000	-	4,000	-	-	-	-	-	-	-	-	-	-
<b>GH - Global Health</b>	<b>500</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>500</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
Global Health - Core	500	-	-	-	-	-	500	-	-	-	-	-	-
<b>INL - International Narcotics and Law Enforcement Affairs</b>	<b>826</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>826</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
INL - ILEA, International Law Enforcement Academy	450	-	-	-	-	-	-	-	450	-	-	-	-
INL - Knowledge Management	376	-	-	-	-	-	-	-	376	-	-	-	-
<b>IO - International Organizations</b>	<b>3,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>3,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
IO - UN Special Coordinator for UN Response to Sexual Exploitation and Abuse	1,500	-	-	-	-	-	-	-	-	1,500	-	-	-
IO - UN Trust Fund to End Violence Against Women	1,500	-	-	-	-	-	-	-	-	1,500	-	-	-
<b>PM - Political-Military Affairs</b>	<b>2,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>2,000</b>
PM - GPOI, Global Peace Operations Initiative	2,000	-	-	-	-	-	-	-	-	-	-	-	2,000
<b>PRM - Population, Refugees, and Migration</b>	<b>35,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>35,000</b>	<b>-</b>	<b>-</b>
PRM, OA - Protection Priorities	35,000	-	-	-	-	-	-	-	-	-	35,000	-	-
<b>Special Representatives</b>	<b>3,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>3,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
S/GWI - Ambassador-at-Large for Global Women's Issues	3,000	-	-	-	3,000	-	-	-	-	-	-	-	-
<b>Women, Peace and Security (non-add)</b>	<b>143,822</b>	<b>1,800</b>	<b>15,200</b>	<b>22,027</b>	<b>16,000</b>	<b>-</b>	<b>-</b>	<b>4,500</b>	<b>35,495</b>	<b>6,750</b>	<b>35,000</b>	<b>4,550</b>	<b>2,500</b>
<b>Africa</b>	<b>4,627</b>	<b>-</b>	<b>-</b>	<b>4,627</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
Cameroon	600	-	-	600	-	-	-	-	-	-	-	-	-
Mali	500	-	-	500	-	-	-	-	-	-	-	-	-
Niger	300	-	-	300	-	-	-	-	-	-	-	-	-

**Gender - FY 2024 Request**  
(\$ in thousands)

	Total	AEECA	DF	DA	ESF	GHP-STATE	GHP-USAID	IMET	INCLE	IO&P	MRA	NADR	PKO
South Sudan	500	-	-	500	-	-	-	-	-	-	-	-	-
USAID West Africa Regional	2,727	-	-	2,727	-	-	-	-	-	-	-	-	-
<b>East Asia and Pacific</b>	<b>2,200</b>	<b>-</b>	<b>-</b>	<b>500</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,700</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
Indonesia	1,000	-	-	500	-	-	-	-	500	-	-	-	-
Philippines	150	-	-	-	-	-	-	-	150	-	-	-	-
State East Asia and Pacific Regional	1,050	-	-	-	-	-	-	-	1,050	-	-	-	-
<b>Europe and Eurasia</b>	<b>2,300</b>	<b>1,800</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>500</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
Albania	100	-	-	-	-	-	-	-	100	-	-	-	-
Bosnia and Herzegovina	100	100	-	-	-	-	-	-	-	-	-	-	-
Georgia	300	-	-	-	-	-	-	-	300	-	-	-	-
Kosovo	800	700	-	-	-	-	-	-	100	-	-	-	-
Ukraine	1,000	1,000	-	-	-	-	-	-	-	-	-	-	-
<b>Near East</b>	<b>8,500</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>8,500</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
Iraq	6,000	-	-	-	6,000	-	-	-	-	-	-	-	-
West Bank and Gaza	1,000	-	-	-	1,000	-	-	-	-	-	-	-	-
Middle East Partnership Initiative (MEPI)	1,500	-	-	-	1,500	-	-	-	-	-	-	-	-
<b>South and Central Asia</b>	<b>8,050</b>	<b>-</b>	<b>-</b>	<b>400</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>7,650</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
Kazakhstan	300	-	-	-	-	-	-	-	300	-	-	-	-
Nepal	400	-	-	400	-	-	-	-	-	-	-	-	-
Pakistan	5,000	-	-	-	-	-	-	-	5,000	-	-	-	-
Tajikistan	450	-	-	-	-	-	-	-	450	-	-	-	-
Uzbekistan	800	-	-	-	-	-	-	-	800	-	-	-	-
Central Asia Regional	500	-	-	-	-	-	-	-	500	-	-	-	-
State South and Central Asia Regional	600	-	-	-	-	-	-	-	600	-	-	-	-
<b>Western Hemisphere</b>	<b>25,345</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>25,345</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
Colombia	5,000	-	-	-	-	-	-	-	5,000	-	-	-	-
Ecuador	570	-	-	-	-	-	-	-	570	-	-	-	-
Haiti	500	-	-	-	-	-	-	-	500	-	-	-	-
Mexico	12,000	-	-	-	-	-	-	-	12,000	-	-	-	-
Peru	100	-	-	-	-	-	-	-	100	-	-	-	-
State Central America Regional	6,675	-	-	-	-	-	-	-	6,675	-	-	-	-
State Western Hemisphere Regional	500	-	-	-	-	-	-	-	500	-	-	-	-
<b>CPS - Bureau for Conflict Prevention and Stabilization</b>	<b>16,500</b>	<b>-</b>	<b>-</b>	<b>16,500</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
Center for the Prevention of Conflict and Violence (CVP)	16,500	-	-	16,500	-	-	-	-	-	-	-	-	-
<b>CSO - Conflict and Stabilization Operations</b>	<b>500</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>500</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
State Bureau of Conflict and Stabilization Operations (CSO)	500	-	-	-	500	-	-	-	-	-	-	-	-
<b>CT - Bureau of Counterterrorism</b>	<b>6,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>2,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>4,000</b>	<b>-</b>
Bureau of Counterterrorism (CT)	4,000	-	-	-	2,000	-	-	-	-	-	-	2,000	-
Counterterrorism Partnerships Fund	2,000	-	-	-	-	-	-	-	-	-	-	2,000	-
<b>DRL - Democracy, Human Rights and Labor</b>	<b>15,200</b>	<b>-</b>	<b>15,200</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
State Democracy, Human Rights, and Labor (DRL)	15,200	-	15,200	-	-	-	-	-	-	-	-	-	-
<b>INL - International Narcotics and Law Enforcement Affairs</b>	<b>300</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>300</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
INL - IPPOS, International Police Peacekeeping Operations Support	300	-	-	-	-	-	-	-	300	-	-	-	-
<b>IO - International Organizations</b>	<b>6,750</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>6,750</b>	<b>-</b>	<b>-</b>	<b>-</b>
IO - UN Special Representative of the Secretary-General for Sexual Violence in Conflict	1,750	-	-	-	-	-	-	-	-	1,750	-	-	-
IO - UN Trust Fund to End Violence Against Women	1,500	-	-	-	-	-	-	-	-	1,500	-	-	-



**Gender - FY 2024 Request**  
(\$ in thousands)

	Total	AEECA	DF	DA	ESF	GHP-STATE	GHP-USAID	IMET	INCLE	IO&P	MRA	NADR	PKO
IO - UN Women	3,500	-	-	-	-	-	-	-	-	3,500	-	-	-
<b>ISN - International Security and Nonproliferation</b>	<b>550</b>	-	-	-	-	-	-	-	-	-	-	550	-
State International Security and Nonproliferation (ISN)	550	-	-	-	-	-	-	-	-	-	-	550	-
<b>PM - Political-Military Affairs</b>	<b>7,000</b>	-	-	-	-	-	-	4,500	-	-	-	-	2,500
PM - GPOI, Global Peace Operations Initiative	2,500	-	-	-	-	-	-	-	-	-	-	-	2,500
PM - IMET, Women's Participation	4,500	-	-	-	-	-	-	4,500	-	-	-	-	-
<b>PRM - Population, Refugees, and Migration</b>	<b>35,000</b>	-	-	-	-	-	-	-	-	-	35,000	-	-
PRM, OA - Protection Priorities	35,000	-	-	-	-	-	-	-	-	-	35,000	-	-
<b>Special Representatives</b>	<b>5,000</b>	-	-	-	5,000	-	-	-	-	-	-	-	-
S/GWI - Ambassador-at-Large for Global Women's Issues	5,000	-	-	-	5,000	-	-	-	-	-	-	-	-

## Micro, Small and Medium Size Enterprises - FY 2024 Request

(\$ in thousands)

	Total	AEECA	DA	ESF	GHP-USAID
<b>Total</b>	<b>171,633</b>	<b>7,000</b>	<b>131,243</b>	<b>32,240</b>	<b>1,150</b>
<b>Africa</b>	<b>41,275</b>	-	40,125	-	1,150
Ghana	12,000	-	12,000	-	-
Rwanda	9,600	-	9,600	-	-
Somalia	5,000	-	5,000	-	-
South Sudan	400	-	400	-	-
Tanzania	3,725	-	2,825	-	900
Zambia	6,600	-	6,600	-	-
USAID Central Africa Regional	700	-	700	-	-
USAID Sahel Regional Program	3,250	-	3,000	-	250
<b>East Asia and Pacific</b>	<b>22,808</b>	-	22,808	-	-
Burma	5,700	-	5,700	-	-
Cambodia	3,600	-	3,600	-	-
Indonesia	2,208	-	2,208	-	-
Laos	1,000	-	1,000	-	-
Mongolia	250	-	250	-	-
Philippines	1,250	-	1,250	-	-
Timor-Leste	300	-	300	-	-
Vietnam	8,500	-	8,500	-	-
<b>Near East</b>	<b>16,940</b>	-	-	16,940	-
Algeria	400	-	-	400	-
Egypt	5,500	-	-	5,500	-
Iraq	3,040	-	-	3,040	-
Lebanon	3,000	-	-	3,000	-
West Bank and Gaza	5,000	-	-	5,000	-
<b>South and Central Asia</b>	<b>27,700</b>	7,000	8,700	12,000	-
Afghanistan	11,500	-	-	11,500	-
Bangladesh	3,500	-	3,500	-	-
Kyrgyz Republic	2,000	2,000	-	-	-
Nepal	4,000	-	4,000	-	-
Sri Lanka	1,200	-	1,200	-	-
Tajikistan	4,000	4,000	-	-	-
Uzbekistan	1,000	1,000	-	-	-
State South and Central Asia Regional	500	-	-	500	-
<b>Western Hemisphere</b>	<b>37,203</b>	-	33,903	3,300	-

## Micro, Small and Medium Size Enterprises - FY 2024 Request

(\$ in thousands)

	Total	AEECA	DA	ESF	GHP-USAID
Colombia	3,300	-	-	3,300	-
El Salvador	10,058	-	10,058	-	-
Guatemala	10,345	-	10,345	-	-
Peru	10,500	-	10,500	-	-
USAID Caribbean Development Program	1,000	-	1,000	-	-
USAID South America Regional	2,000	-	2,000	-	-
<b>DDI - Bureau for Development, Democracy and Innovation</b>	<b>2,500</b>	<b>-</b>	<b>2,500</b>	<b>-</b>	<b>-</b>
DDI - Innovation, Technology, and Research Hub (ITR)	2,000	-	2,000	-	-
DDI - Private Sector Engagement Hub (PSE)	500	-	500	-	-
<b>REFS - Bureau for Resilience, Environment, and Food Security</b>	<b>23,207</b>	<b>-</b>	<b>23,207</b>	<b>-</b>	<b>-</b>
USAID Bureau for Resilience, Environment, and Food Security (REFS)	23,207	-	23,207	-	-

## Trafficking in Persons - FY 2024 Request

(\$ in thousands)

	Total	AEECA	DA	ESF	INCLE
<b>Total</b>	<b>103,890</b>	<b>5,749</b>	<b>19,516</b>	<b>500</b>	<b>78,125</b>
<b>Africa</b>	<b>616</b>	-	616	-	-
Democratic Republic of the Congo	118	-	118	-	-
Mali	200	-	200	-	-
USAID Southern Africa Regional	298	-	298	-	-
<b>East Asia and Pacific</b>	<b>12,300</b>	-	11,000	500	800
Burma	500	-	-	500	-
Cambodia	1,000	-	1,000	-	-
Indonesia	250	-	-	-	250
Laos	2,000	-	2,000	-	-
Philippines	550	-	500	-	50
Thailand	3,000	-	3,000	-	-
Vietnam	1,500	-	1,500	-	-
Pacific Islands Regional	3,000	-	3,000	-	-
State East Asia and Pacific Regional	500	-	-	-	500
<b>Europe and Eurasia</b>	<b>3,149</b>	2,799	-	-	350
Albania	50	-	-	-	50
Azerbaijan	150	150	-	-	-
Belarus	579	579	-	-	-
Bosnia and Herzegovina	1,120	1,070	-	-	50
Georgia	100	-	-	-	100
Kosovo	100	-	-	-	100
Serbia	50	-	-	-	50
Ukraine	1,000	1,000	-	-	-
<b>South and Central Asia</b>	<b>8,750</b>	2,950	3,700	-	2,100
Bangladesh	2,000	-	2,000	-	-
Kazakhstan	300	-	-	-	300
Kyrgyz Republic	950	700	-	-	250
Nepal	1,200	-	1,200	-	-
Sri Lanka	500	-	500	-	-
Tajikistan	550	300	-	-	250
Turkmenistan	250	250	-	-	-
Uzbekistan	1,500	700	-	-	800
Central Asia Regional	1,500	1,000	-	-	500
<b>Western Hemisphere</b>	<b>12,200</b>	-	4,200	-	8,000

## Trafficking in Persons - FY 2024 Request

(\$ in thousands)

	Total	AEECA	DA	ESF	INCLE
El Salvador	2,000	-	2,000	-	-
Guatemala	1,700	-	1,700	-	-
Peru	500	-	500	-	-
State Central America Regional	8,000	-	-	-	8,000
<b>INL - International Narcotics and Law Enforcement Affairs</b>	<b>875</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>875</b>
INL - ILEA, International Law Enforcement Academy	875	-	-	-	875
<b>J/TIP - Office to Monitor and Combat Trafficking In Persons</b>	<b>66,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>66,000</b>
Child Protection Compact (J/TIP - CPC)	10,000	-	-	-	10,000
Ending Modern Slavery (J/TIP)	25,000	-	-	-	25,000
State Office to Monitor and Combat Trafficking in Persons (J/TIP)	31,000	-	-	-	31,000

## Water - FY 2024 Request

(\$ in thousands)

	Total	AEECA	DA	ESF	GHP-STATE	GHP-USAID	IO&P
<b>Total</b>	<b>344,937</b>	<b>4,123</b>	<b>157,053</b>	<b>166,016</b>	<b>8,975</b>	<b>3,570</b>	<b>5,200</b>
<b>Africa</b>	<b>103,264</b>	-	<b>91,719</b>	-	<b>8,975</b>	<b>2,570</b>	-
Benin	70	-	-	-	-	70	-
Botswana	50	-	-	-	50	-	-
Cameroon	125	-	-	-	125	-	-
Cote d'Ivoire	200	-	-	-	200	-	-
Democratic Republic of the Congo	19,112	-	19,012	-	100	-	-
Eswatini	150	-	-	-	150	-	-
Ethiopia	1,800	-	-	-	300	1,500	-
Ghana	1,217	-	217	-	-	1,000	-
Kenya	8,522	-	8,222	-	300	-	-
Lesotho	600	-	-	-	600	-	-
Liberia	13,850	-	13,850	-	-	-	-
Madagascar	2,878	-	2,878	-	-	-	-
Malawi	1,200	-	1,000	-	200	-	-
Mali	1,500	-	1,500	-	-	-	-
Mozambique	15,100	-	14,500	-	600	-	-
Namibia	50	-	-	-	50	-	-
Nigeria	400	-	-	-	400	-	-
Rwanda	975	-	800	-	175	-	-
Senegal	4,423	-	4,423	-	-	-	-
South Africa	1,100	-	-	-	1,100	-	-
South Sudan	4,320	-	4,320	-	-	-	-
Tanzania	4,350	-	3,300	-	1,050	-	-
Uganda	3,000	-	-	-	3,000	-	-
Zambia	3,450	-	3,000	-	450	-	-
Zimbabwe	125	-	-	-	125	-	-
USAID Sahel Regional Program	4,407	-	4,407	-	-	-	-
USAID Southern Africa Regional	5,290	-	5,290	-	-	-	-
USAID West Africa Regional	5,000	-	5,000	-	-	-	-
<b>East Asia and Pacific</b>	<b>18,400</b>	-	<b>18,400</b>	-	-	-	-
Cambodia	3,000	-	3,000	-	-	-	-
Indonesia	9,400	-	9,400	-	-	-	-
Philippines	3,000	-	3,000	-	-	-	-
Pacific Islands Regional	3,000	-	3,000	-	-	-	-

## Water - FY 2024 Request

(\$ in thousands)

	Total	AECA	DA	ESF	GHP-STATE	GHP-USAID	IO&P
<b>Near East</b>	<b>163,516</b>	-	-	163,516	-	-	-
Jordan	115,500	-	-	115,500	-	-	-
Lebanon	15,000	-	-	15,000	-	-	-
West Bank and Gaza	30,000	-	-	30,000	-	-	-
Yemen	1,900	-	-	1,900	-	-	-
Middle East Multilaterals (MEM)	500	-	-	500	-	-	-
USAID Middle East Regional (MER)	616	-	-	616	-	-	-
<b>South and Central Asia</b>	<b>14,497</b>	4,123	9,374	-	-	1,000	-
Bangladesh	1,000	-	1,000	-	-	-	-
India	4,774	-	4,774	-	-	-	-
Nepal	4,600	-	3,600	-	-	1,000	-
Central Asia Regional	4,123	4,123	-	-	-	-	-
<b>Western Hemisphere</b>	<b>15,500</b>	-	15,500	-	-	-	-
Guatemala	4,000	-	4,000	-	-	-	-
Haiti	11,500	-	11,500	-	-	-	-
<b>IO - International Organizations</b>	<b>5,200</b>	-	-	-	-	-	5,200
IO - UNEP UN Environment Program	5,200	-	-	-	-	-	5,200
<b>OES - Oceans and International Environmental and Scientific Affairs</b>	<b>2,500</b>	-	-	2,500	-	-	-
OES/ECW Water	2,500	-	-	2,500	-	-	-
<b>REFS - Bureau for Resilience, Environment, and Food Security</b>	<b>22,060</b>	-	22,060	-	-	-	-
USAID Bureau for Resilience, Environment, and Food Security (REFS)	22,060	-	22,060	-	-	-	-

**USAID Operating Expenses - Summary**  
(\$ in thousands)

	FY 2022 Actuals <sup>1</sup>				FY 2023 Request <sup>2</sup>				FY 2024 CBJ Request <sup>3</sup>			
	Direct Obligations		USDH Sal & Ben	Total	Direct Obligations		USDH Sal & Ben	Total	Direct Obligations		USDH Sal & Ben	Total
	OE	TF			OE	TF			OE	TF		
Office of the Administrator	9,875	-	11,527	21,402	6,019	-	8,802	14,821	9,889	-	9,795	19,683
Office of the Chief Economist									860	-	862	1,722
Office of Policy									750	-	3,586	4,336
Office of Civil Rights	4,494	-	2,815	7,309	4,171	-	3,246	7,417	4,500	-	3,863	8,364
Office of Small and Disadvantaged Business Utilization	653	-	2,121	2,774	510	-	2,388	2,898	553	-	2,716	3,269
Office of Security	23,515	-	10,915	34,430	28,304	-	11,677	39,981	23,158	-	12,342	35,500
Office of General Counsel	1,343	-	13,617	14,960	850	-	13,158	14,008	1,030	-	13,981	15,011
Office of Legislative and Public Affairs	6,853	-	8,357	15,210	5,337	-	7,978	13,315	6,853	-	11,624	18,477
Office of Human Capital and Talent Management	703	-	24,720	25,423	703	-	22,197	22,900	703	-	26,362	27,064
Office of Budget and Resource Management	741	-	3,227	3,968	461	-	4,858	5,319				
Bureau for Management	52,556	-	86,789	139,345	42,250	-	91,464	133,714	49,467	-	95,327	144,794
Bureau for Policy, Planning, and Learning	9,231	-	16,431	25,662	13,370	-	17,487	30,857				
Bureau for Policy, Learning, and Resource Management									14,567	-	20,995	35,562
Bureau of Foreign Assistance	1,580	-	7,009	8,589	1,580	-	8,443	10,023	1,580	-	8,213	9,792
Bureau for Resilience and Food Security	1,350	-	13,656	15,006	1,190	-	14,713	15,903				
Bureau for Resilience, Environment, and Food Security									3,101	-	24,656	27,757
Bureau for Humanitarian Assistance	1,533	-	13,397	14,930	1,239	-	18,432	19,671	1,239	-	24,314	25,553
Bureau for Conflict-Prevention and Stabilization	1,509	-	17,731	19,240	1,700	-	16,780	18,480	1,500	-	17,557	19,057
Bureau for Development, Democracy, and Innovation	17,064	-	45,350	62,414	9,980	-	48,614	58,594				
Bureau for Development, Democracy, and Innovation 2.0									11,563	-	34,943	46,506
Bureau for Democracy, Human Rights, and Governance									1,250	-	13,087	14,337
Bureau for Global Health	1,796	-	26,853	28,649	1,981	-	27,866	29,847	1,981	-	32,151	34,132
Bureau for Africa	1,242	-	26,502	27,744	1,286	-	26,159	27,445	1,286	-	26,583	27,869
Bureau for Asia	5,185	-	14,738	19,923	4,685	-	16,170	20,855	4,685	-	16,786	21,471
Bureau for Middle East	1,539	-	12,702	14,241	400	-	14,192	14,592	1,550	-	16,260	17,810
Bureau for Europe and Eurasia	300	-	10,557	10,857	300	-	9,954	10,253	300	-	10,970	11,269
Bureau for Latin America and Caribbean	318	-	11,365	11,683	318	-	9,990	10,308	318	-	11,682	12,000
Complement	-	-	51,692	51,692	-	-	22,071	22,071	-	-	20,526	20,526
Atlantic Partnership					1,500	-	-	1,500	-	-	-	-
<b>Subtotal Washington</b>	<b>143,380</b>	<b>-</b>	<b>432,071</b>	<b>575,451</b>	<b>128,134</b>	<b>-</b>	<b>416,637</b>	<b>544,771</b>	<b>142,684</b>	<b>-</b>	<b>459,180</b>	<b>601,864</b>
Africa Overseas	204,581	550	118,032	323,163	216,850	350	127,179	344,379	236,237	38	132,738	369,014
Asia Overseas	71,745	1,170	56,919	129,834	88,400	1,202	63,732	153,333	97,671	1,209	81,066	179,946
Afghanistan	11,638	-	5,408	17,046	31,500	-	12,523	44,024	22,500	-	5,573	28,073
Pakistan	7,105	-	5,814	12,919	9,500	-	10,642	20,142	10,000	-	4,644	14,644
Middle East Overseas (Excluding Iraq)	39,300	12,724	24,767	76,791	36,325	15,918	27,571	79,814	40,960	13,459	28,668	83,087
Iraq	11,986	-	1,900	13,886	13,000	-	2,214	15,214	15,000	-	2,987	17,987



**USAID Operating Expenses - Summary**  
(\$ in thousands)

	FY 2022 Actuals <sup>1</sup>				FY 2023 Request <sup>2</sup>				FY 2024 CBJ Request <sup>3</sup>			
	Direct Obligations		USDH Sal & Ben	Total	Direct Obligations		USDH Sal & Ben	Total	Direct Obligations		USDH Sal & Ben	Total
	OE	TF			OE	TF			OE	TF		
Europe and Eurasia Overseas	31,461	-	20,610	52,071	36,300	-	21,145	57,445	37,573	-	22,805	60,378
Latin America and Caribbean Overseas	56,705	912	37,647	95,264	60,725	-	37,459	98,184	65,230	-	40,050	105,281
Policy, Planning, and Learning Overseas	1,918	-	730	2,648	3,570	-	1,293	4,863				
Policy, Learning, and Resource Management Overseas									3,687	-	1,213	4,900
Humanitarian Assistance Overseas	600	-	55	655	2,055	-	1,242	3,296	2,129	-	1,114	3,243
Reimbursement of Sales Proceeds	415	-	-	415	500	-	-	500	500	-	-	500
Unallocated FS Positions	21,224	-	-	21,224	-	-	-	-	-	-	-	-
<b>Subtotal Overseas</b>	<b>458,678</b>	<b>15,356</b>	<b>271,882</b>	<b>745,916</b>	<b>498,725</b>	<b>17,470</b>	<b>304,999</b>	<b>821,194</b>	<b>531,488</b>	<b>14,706</b>	<b>320,859</b>	<b>867,053</b>
Information Technology	168,449	-	-	168,449	133,700	-	-	133,700	161,770	-	-	161,770
Rent and Other General Support	122,619	-	-	122,619	157,000	-	-	157,000	157,000	-	-	157,000
Staff Training	34,437	-	-	34,437	32,000	-	-	32,000	32,640	-	-	32,640
Personnel Support	42,525	-	-	42,525	33,400	-	-	33,400	33,900	-	-	33,900
Diversity, Equity, Inclusion, and Accessibility	9,500	-	-	9,500	29,500	-	-	29,500	29,500	-	-	29,500
ICASS	15,334	-	-	15,334	16,465	-	-	16,465	15,205	-	-	15,205
Employee Compensation Claims	3,001	-	-	3,001	2,000	-	-	2,000	2,000	-	-	2,000
Medical-Property-Tort Claims	676	-	-	676	1,960	-	-	1,960	1,960	-	-	1,960
All Other Centrally Funded	1,787	-	-	1,787	1,830	-	-	1,830	1,950	-	-	1,950
<b>Subtotal Centrally Funded</b>	<b>398,328</b>	<b>-</b>	<b>-</b>	<b>398,328</b>	<b>407,855</b>	<b>-</b>	<b>-</b>	<b>407,855</b>	<b>435,925</b>	<b>-</b>	<b>-</b>	<b>435,925</b>
<b>Global Development Partnership Initiative</b>	<b>9,739</b>	<b>-</b>	<b>-</b>	<b>9,739</b>	<b>89,000</b>	<b>-</b>	<b>42,500</b>	<b>131,500</b>	<b>123,619</b>	<b>-</b>	<b>59,181</b>	<b>182,800</b>
<b>TOTAL Requirements</b>	<b>1,010,125</b>	<b>15,356</b>	<b>703,953</b>	<b>1,729,434</b>	<b>1,123,714</b>	<b>17,470</b>	<b>764,136</b>	<b>1,905,320</b>	<b>1,233,716</b>	<b>14,706</b>	<b>839,220</b>	<b>2,087,642</b>

**Notes:**

1/ Table excludes additional appropriations.

2/ FY 2023 Request levels exclude the \$20.0 million for Global Health Security support costs formerly shown in Washington operations are now included in the Global Development Partnership Initiative.

3/ FY 2024 request realigns \$21.6 million from the Global Development Partnership Initiative to Washington operations for 120 Civil Service positions funded in FY 2022.

USAID Workforce

Organization	September 30, 2022 Actuals						September 30, 2023 Request						September 30, 2024 Request						
	OE Funded				FY 2023 Request <sup>2</sup>	Grand Total	OE Funded				Prog	Grand Total	OE Funded				Prog	Grand Total	
	USDH	Other US	FSN	Total OE			USDH	Other US	FSN	Total OE			USDH	Other US	FSN	Total OE			
<b>Washington Workforce</b>																			
Office of the Administrator	65	-	-	65	2	67	54	-	-	54	1	55	73	-	-	73	2	75	
Office of the Chief Economist													4	1	-	5	-	5	
Office of Policy													16	1	-	17	-	17	
Office of Civil Rights	15	-	-	15	-	15	20	-	-	20	-	20	23	-	-	23	-	23	
Office of Small and Disadvantaged Business Utilization	11	-	-	11	-	11	13	-	-	13	-	13	14	-	-	14	-	14	
Office of Security	61	-	-	61	-	61	65	-	-	65	-	65	71	-	-	71	-	71	
Office of the General Counsel	63	-	-	63	4	67	60	-	-	60	8	68	64	-	-	64	4	68	
Bureau for Legislative and Public Affairs	46	-	-	46	1	47	50	-	-	50	1	51	61	-	-	61	1	62	
Office of Human Capital and Talent Management	129	-	-	129	1	130	139	-	-	139	1	140	148	-	-	148	1	149	
Office of Budget and Resource Management	17	-	-	17	-	17	26	-	-	26	-	26	-	-	-	-	-	-	
Bureau for Management	456	4	-	460	20	480	509	6	-	515	23	538	509	4	-	509	20	529	
Bureau for Policy, Planning, and Learning	80	-	-	80	8	88	89	-	-	89	7	96	-	-	-	-	-	-	
Bureau for Planning, Learning, and Resource Management													95	-	-	95	8	103	
Bureau for Foreign Assistance	35	-	-	35	-	35	42	-	-	42	-	42	43	-	-	43	-	43	
Bureau for Resilience and Food Security	66	-	-	66	91	157	75	-	-	75	99	174	-	-	-	-	-	-	
Bureau for Resilience, Environment, and Food Security													111	-	-	111	91	202	
Bureau for Humanitarian Assistance	72	-	-	72	424	496	104	-	-	104	529	633	116	-	-	116	424	540	
Bureau for Conflict Prevention and Stabilization	93	-	-	93	141	234	82	-	-	82	132	214	85	-	-	85	141	226	
Bureau for Development, Democracy, and Innovation	234	-	-	234	186	420	248	-	-	248	164	412	-	-	-	-	-	-	
Bureau for Development, Democracy, and Innovation 2.0													161	-	-	161	164	325	
Bureau for Democracy, Human Rights, and Governance													58	-	-	58	22	80	
Bureau for Global Health	130	1	-	131	233	364	142	-	-	142	158	300	155	1	-	155	233	388	
Bureau for Africa	125	-	-	125	45	170	132	-	-	132	42	174	131	-	-	132	45	177	
Bureau for Asia	71	-	-	71	23	94	80	-	-	80	33	113	82	-	-	82	23	105	
Bureau for the Middle East	65	-	-	65	14	79	74	-	-	74	12	86	70	-	-	70	14	84	
Bureau for Europe and Eurasia	50	-	-	50	13	63	53	-	-	53	13	66	55	-	-	55	13	68	
Bureau for Latin America and the Caribbean	55	-	-	55	24	79	54	-	-	54	17	71	57	-	-	57	24	81	
Complement	250	-	-	250	3	253	101	-	-	101	3	104	124	-	-	124	253	380	
<b>Subtotal Washington</b>	<b>2,189</b>	<b>5</b>	<b>-</b>	<b>2,194</b>	<b>1,233</b>	<b>3,427</b>	<b>2,212</b>	<b>6</b>	<b>-</b>	<b>2,218</b>	<b>1,243</b>	<b>3,461</b>	<b>2,326</b>	<b>7</b>	<b>-</b>	<b>2,333</b>	<b>1,483</b>	<b>3,816</b>	
<b>Overseas Workforce</b>																			
Africa Overseas	548	25	795	1,368	1,414	2,782	574	20	807	1,401	1,415	2,816	574	25	795	1,394	1,414	2,808	
Asia Overseas [excluding Afghanistan and Pakistan]	285	8	319	612	545	1,157	301	5	312	618	533	1,151	340	8	319	667	545	1,212	
Afghanistan	18	2	59	79	95	174	43	2	59	104	95	199	22	2	59	83	95	178	
Pakistan	18	1	54	73	84	157	38	-	62	100	95	195	20	1	54	75	84	159	
Middle East Overseas [excluding Iraq]	121	8	159	288	272	560	119	7	152	278	252	530	119	8	159	286	272	558	
Iraq	8	2	6	16	9	25	8	4	5	17	9	26	8	2	6	16	9	25	
Europe and Eurasia Overseas	100	7	150	257	262	519	103	3	147	253	262	515	103	7	150	260	262	522	
Latin America and the Caribbean Overseas	205	7	262	474	446	920	178	6	254	438	422	860	178	7	262	447	446	893	
Bureau for Policy, Planning, and Learning Overseas	3	-	1	4	1	5	5	-	1	6	5	11	-	-	-	-	-	-	
Bureau for Policy, Learning, and Resource Management Overseas													5	-	1	6	1	7	
Bureau for Humanitarian Assistance Overseas	1	-	0	1	1	2	5	1	1	7	4	11	5	-	0	5	1	6	
<b>Subtotal Overseas</b>	<b>1,307</b>	<b>60</b>	<b>1,805</b>	<b>3,172</b>	<b>3,129</b>	<b>6,301</b>	<b>1,374</b>	<b>48</b>	<b>1,801</b>	<b>3,223</b>	<b>3,091</b>	<b>6,314</b>	<b>1,374</b>	<b>60</b>	<b>1,805</b>	<b>3,239</b>	<b>3,129</b>	<b>6,368</b>	
Global Development Partnership Initiative - Civil Service	-	-	-	-	-	-	140	-	-	140	-	140	125	-	-	125	-	125	
Global Development Partnership Initiative - Foreign Service	-	-	-	-	-	-	130	-	-	130	-	130	255	-	-	255	-	255	
<b>Global Development Partnership Initiative</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>270</b>	<b>-</b>	<b>33</b>	<b>303</b>	<b>303</b>	<b>303</b>	<b>380</b>	<b>-</b>	<b>66</b>	<b>446</b>	<b>-</b>	<b>446</b>	
<b>Total</b>	<b>3,496</b>	<b>65</b>	<b>1,805</b>	<b>5,366</b>	<b>4,362</b>	<b>9,728</b>	<b>3,856</b>	<b>54</b>	<b>1,834</b>	<b>5,744</b>	<b>4,334</b>	<b>10,078</b>	<b>4,080</b>	<b>67</b>	<b>1,871</b>	<b>6,018</b>	<b>4,612</b>	<b>10,630</b>	
Of which Limited Term Appointments	(5)	-	-	(5)	(439)	(444)	(9)	-	-	(9)	(390)	(399)	(5)	-	-	(5)	(692)	(697)	

Notes

- I. Seventy (30 GS and 40 FS) Global Health Security positions formerly in Washington are included in the GDPI line.
- II. The FY 2022 actuals exclude 29 COVID-19 Excepted Service Hiring Authority Schedule A appointments.
- III. USDH staff funded with PEPFAR are reported as program workforce.
- IV. FSN funding data was not available for FY 2022 year end actuals. The FY 2022 year-end breakout is based upon the FY 2020 actuals ratio of 40% OE and 60% program.
- V. FY 2024 USDH levels in Washington reflect the allocation of 120 GDPI Civil Service positions shown in the GDPI line in FY 2023. They also reflect the reallocation of AD positions among Washington operating units.
- VI. The FY 2024 GDPI Civil Service level excludes 120 positions that have been realigned to Washington operating units.
- VII. FY 2024 Request reflects program-funded Foreign Service Limited appointments supported by the legislative authority of \$170 million. The complement line contains 253 FSL positions to be filled by the end of FY 2024.

**USAID Overseas Administrative Support Trust Fund Obligations**  
(\$ in thousands)

	FY 2022 Actuals		FY 2023 Request		FY 2024 Request	
	Trust Funds	Exchange Rate	Trust Funds	Exchange Rate	Trust Funds	Exchange Rate
<b>Africa (AFR)</b>						
Uganda	550	3,715	300	3,715	18	3,715
Zambia	-	18	50	18	20	18
<b>Total AFR</b>	<b>550</b>		<b>350</b>		<b>38</b>	
<b>Asia</b>						
Bangladesh	37	105	69	105	34	105
Indonesia	733	11,528	733	11,528	675	11,528
Philippines	400	56	400	56	500	56
<b>Total Asia</b>	<b>1,170</b>		<b>1,202</b>		<b>1,209</b>	
<b>Latin America and Caribbean (LAC)</b>						
El Salvador	862	1	-	-	-	-
Jamaica	50	150	-	-	-	-
<b>Total LAC</b>	<b>912</b>		<b>-</b>		<b>-</b>	
<b>Middle East (ME)</b>						
Egypt	7,224	25	11,918	25	7,959	25
Jordan	5,500	0.710	4,000	0.710	5,500	0.710
<b>Total ME</b>	<b>12,724</b>		<b>15,918</b>		<b>13,459</b>	
<b>Overseas Summary</b>	<b>15,356</b>		<b>17,470</b>		<b>14,706</b>	

**Use of Operating Expenses by Object Class Code**  
(\$ in thousands)

Category	FY 2022 Actuals	FY 2023 Request	FY 2024 Request
<b>11.1 Personnel compensation, full-time permanent</b>			
U.S. Direct Hire	494,413	603,313	597,033
Subtotal 11.1	494,413	603,313	597,033
<b>11.3 Personnel compensation, other than full-time permanent</b>			
U.S. Direct Hire	418	8,933	505
FSNPSC, TCNPSC	67,599	83,310	81,238
U.S. PSC	8,804	10,594	9,632
Subtotal 11.3	76,820	102,837	91,375
<b>11.5 Other personnel compensation</b>			
U.S. Direct Hire	41,508	50,000	50,123
FSNPSC, TCNPSC	4,577	4,981	5,094
U.S. PSC	881	703	962
Subtotal 11.5	46,966	55,684	56,180
<b>11.8 Special personal services payments</b>			
Special personal services payments	107	14,000	100
Subtotal 11.8	107	14,000	100
<b>12.1 Personnel benefits</b>			
U.S. Direct Hire	187,110	193,704	223,044
Retirement	128,906	57,706	155,662
Health and Life	29,727	62,681	35,897
Student Loan Repayment	1,856	3,000	3,000
All Other Direct Hire	26,622	70,317	28,486
Educational Allowances	28,111	26,842	37,822
FSNPSC, TCNPSC	15,644	17,620	18,324
U.S. PSC	1,570	1,633	1,813
Subtotal 12.1	232,436	239,800	281,004
<b>13.0 Benefits for former personnel</b>			
Foreign Service Nationals	464	381	496

**Use of Operating Expenses by Object Class Code**  
(\$ in thousands)

Category	FY 2022 Actuals	FY 2023 Request	FY 2024 Request
Subtotal 13.0	464	381	496
<b>21.0 Travel and transportation of persons</b>			
Mandatory/Statutory Travel	24,590	33,984	33,911
Training Travel	2,704	7,404	4,974
Post Assignment	4,633	5,283	9,096
Assignment to Washington/U.S. Travel	600	583	690
Home Leave Travel	3,283	6,307	3,775
R & R Travel	7,437	8,365	8,553
All Other	5,932	6,042	6,822
Operational Travel	40,304	22,860	44,334
Subtotal 21.0	64,894	56,843	78,245
<b>22.0 Transportation of things</b>			
Post Assignment Freight	22,309	23,661	39,540
Home Leave Freight	3,077	4,736	3,539
Other Transportation of Things	1,473	1,239	1,694
Subtotal 22.0	26,858	29,636	44,772
<b>23.1 Rental payments to GSA</b>			
Rental Payments to GSA	90,610	80,000	90,000
Subtotal 23.1	90,610	80,000	90,000
<b>23.2 Rental payments to others</b>			
Rental Payments to Others	50,121	58,298	63,331
Subtotal 23.2	50,121	58,298	63,331
<b>23.3 Communications, utilities, and miscellaneous charges</b>			
Office/Residential Utilities	7,959	9,659	9,653
Communications Cost	5,683	5,887	7,035
Other Miscellaneous Communications Costs	1,317	1,196	1,515
Subtotal 23.3	14,959	16,741	18,203

**Use of Operating Expenses by Object Class Code**  
(\$ in thousands)

Category	FY 2022 Actuals	FY 2023 Request	FY 2024 Request
<b>24.0 Printing and reproduction</b>			
Printing and reproduction	57	203	61
Subtotal 24.0	57	203	61
<b>25.1 Advisory and assistance services</b>		-	-
Advisory and assistance services	178,186	149,329	196,005
IT Services	158,082	133,000	158,082
Training	17,460	13,000	19,206
Subtotal 25.1	353,728	295,329	373,293
<b>25.2 Other Services</b>			
Office/Residential Security Guards	19,936	14,985	21,930
Other Miscellaneous Services	29,713	38,858	41,684
Subtotal 25.2	49,649	53,844	63,614
<b>25.3 Purchase of goods and services from Government accounts</b>			
All Other	168,463	185,000	226,338
Subtotal 25.3	168,463	185,000	226,338
<b>25.4 Operation and maintenance of facilities</b>			
Operation and maintenance of facilities	9,076	7,525	9,984
Subtotal 25.4	9,076	7,525	9,984
<b>25.5 Research and development contracts</b>			
Research and development contracts	13	-	-
Subtotal 25.5	13	-	-
<b>25.6 Medical Care</b>			
Medical care	829	715	829
Subtotal 25.6	829	715	829
<b>25.7 Operation/maintenance of equipment &amp; storage of goods</b>			
Information Technology (IT) Systems	1,451	712	1,596
Storage of Effects	49	1,521	1,054

**Use of Operating Expenses by Object Class Code**  
(\$ in thousands)

Category	FY 2022 Actuals	FY 2023 Request	FY 2024 Request
Office/Residential Furniture/Equip.	1,030	3,054	2,633
Other Miscellaneous	179	220	206
Subtotal 25.7	2,709	5,506	5,489
<b>25.8 Subsistence &amp; spt. of persons (by contract or Gov't.)</b>			
Subsistence /Support of Persons	-	-	-
Subtotal 25.8	-	-	-
<b>26.0 Supplies and materials</b>			
Supplies and materials	6,395	7,013	7,035
Subtotal 26.0	6,395	7,013	7,035
<b>31.0 Equipment</b>			
Office/Residential Furniture & Equipment	10,851	8,535	14,936
Vehicles	689	1,329	758
IT Hardware and Software	24,430	45,889	26,873
Subtotal 31.0	35,970	55,753	42,567
<b>32.0 Lands and structures</b>			
Lands and structures	2,773	35,000	37,000
Subtotal 32.0	2,773	35,000	37,000
<b>41.0 Grants, subsidies and contributions</b>			
Grants, subsidies and contributions	162	-	-
Subtotal 41.0	162	-	-
<b>42.0 Claims and indemnities</b>			
Claims and indemnities	679	1,900	695
Subtotal 42.0	679	1,900	695
<b>43.0 Interest and Dividends</b>			
Interest and Dividends	278	-	-
Subtotal 43.0	278	-	-

**Use of Operating Expenses by Object Class Code**  
(\$ in thousands)

Category	FY 2022 Actuals	FY 2023 Request	FY 2024 Request
<b>44.0 Refunds</b>			
Refunds	5	-	-
Subtotal 44.0	5	-	-
<b>Total Costs</b>	<b>1,729,434</b>	<b>1,905,320</b>	<b>2,087,642</b>



**Programs by Operating Unit and Account - FY 2024 Request**

(\$ in thousands)

	Total	AEECA	DA	DF	ESF	FMF	GHP-USAID	INCLE	NADR	PKO
<b>Total</b>	<b>1,559,366</b>	<b>53,750</b>	<b>661,926</b>	<b>14,000</b>	<b>411,590</b>	<b>57,500</b>	<b>250</b>	<b>247,500</b>	<b>30,000</b>	<b>82,850</b>
<b>Africa Conflict Stabilization and Border Security</b>	<b>16,000</b>	-	-	-	-	-	-	-	-	16,000
<b>Africa</b>	<b>16,000</b>	-	-	-	-	-	-	-	-	16,000
State Africa Regional	16,000	-	-	-	-	-	-	-	-	16,000
<b>Africa Maritime Security</b>	<b>4,000</b>	-	-	-	-	-	-	-	-	4,000
<b>Africa</b>	<b>4,000</b>	-	-	-	-	-	-	-	-	4,000
State Africa Regional	4,000	-	-	-	-	-	-	-	-	4,000
<b>Africa Military Education Program</b>	<b>1,500</b>	-	-	-	-	-	-	-	-	1,500
<b>Africa</b>	<b>1,500</b>	-	-	-	-	-	-	-	-	1,500
State Africa Regional	1,500	-	-	-	-	-	-	-	-	1,500
<b>Africa Regional Counter Terrorism</b>	<b>10,450</b>	-	-	-	-	-	-	-	-	10,450
<b>Africa</b>	<b>10,450</b>	-	-	-	-	-	-	-	-	10,450
State Africa Regional	10,450	-	-	-	-	-	-	-	-	10,450
<b>Africa Regional Democracy Fund</b>	<b>15,300</b>	-	-	-	15,300	-	-	-	-	-
<b>Africa</b>	<b>15,300</b>	-	-	-	15,300	-	-	-	-	-
State Africa Regional	15,300	-	-	-	15,300	-	-	-	-	-
<b>Ambassador's Special Self-Help Fund</b>	<b>2,000</b>	-	-	-	2,000	-	-	-	-	-
<b>Africa</b>	<b>2,000</b>	-	-	-	2,000	-	-	-	-	-
State Africa Regional	2,000	-	-	-	2,000	-	-	-	-	-
<b>Anti-Corruption Fund</b>	<b>100,000</b>	-	100,000	-	-	-	-	-	-	-
<b>DRG - Bureau for Democracy, Human Rights, and Governance</b>	<b>100,000</b>	-	100,000	-	-	-	-	-	-	-
Democracy, Human Rights, and Governance (DRG)	100,000	-	100,000	-	-	-	-	-	-	-
<b>Arctic Programs</b>	<b>5,000</b>	-	-	-	5,000	-	-	-	-	-
<b>Europe and Eurasia</b>	<b>5,000</b>	-	-	-	5,000	-	-	-	-	-
Europe and Eurasia Regional	5,000	-	-	-	5,000	-	-	-	-	-
<b>ASEAN Regional Forum</b>	<b>1,100</b>	-	-	-	1,100	-	-	-	-	-
<b>East Asia and Pacific</b>	<b>1,100</b>	-	-	-	1,100	-	-	-	-	-
State East Asia and Pacific Regional	1,100	-	-	-	1,100	-	-	-	-	-
<b>Asia Pacific Economic Cooperation</b>	<b>15,080</b>	-	-	-	15,080	-	-	-	-	-
<b>East Asia and Pacific</b>	<b>15,080</b>	-	-	-	15,080	-	-	-	-	-
State East Asia and Pacific Regional	15,080	-	-	-	15,080	-	-	-	-	-
<b>Caribbean Basin Security Initiative</b>	<b>64,500</b>	-	-	-	28,000	7,500	-	29,000	-	-
<b>Western Hemisphere</b>	<b>64,500</b>	-	-	-	28,000	7,500	-	29,000	-	-
State Western Hemisphere Regional	64,500	-	-	-	28,000	7,500	-	29,000	-	-
<b>Central America Regional Security Initiative</b>	<b>341,325</b>	-	-	-	150,125	-	-	191,200	-	-
<b>Western Hemisphere</b>	<b>341,325</b>	-	-	-	150,125	-	-	191,200	-	-
State Central America Regional	341,325	-	-	-	150,125	-	-	191,200	-	-
<b>Digital Africa</b>	<b>50,000</b>	-	50,000	-	-	-	-	-	-	-
<b>Africa</b>	<b>50,000</b>	-	50,000	-	-	-	-	-	-	-

**Programs by Operating Unit and Account - FY 2024 Request**

(\$ in thousands)

	Total	AEECA	DA	DF	ESF	FMF	GHP-USAID	INCLE	NADR	PKO
USAID Africa Regional	50,000	-	50,000		-	-	-	-	-	-
<b>Digital Connectivity and Cybersecurity Partnership</b>	59,794	-	5,400		54,394	-	-	-	-	-
<b>East Asia and Pacific</b>	20,400	-	5,400		15,000	-	-	-	-	-
Pacific Islands Regional	5,400	-	5,400		-	-	-	-	-	-
State East Asia and Pacific Regional	15,000	-	-		15,000	-	-	-	-	-
<b>CDP - Bureau of Cyberspace and Digital Policy</b>	39,394	-	-		39,394	-	-	-	-	-
Bureau of Cyberspace and Digital Policy (CDP)	39,394	-	-		39,394	-	-	-	-	-
<b>East Africa Transnational Organized Crime</b>	5,000	-	-		-	-	-	5,000	-	-
<b>Africa</b>	5,000	-	-		-	-	-	5,000	-	-
State Africa Regional	5,000	-	-		-	-	-	5,000	-	-
<b>Economic Policy</b>	86,938	-	69,563		17,375	-	-	-	-	-
<b>Western Hemisphere</b>	86,938	-	69,563		17,375	-	-	-	-	-
State Central America Regional	17,375	-	-		17,375	-	-	-	-	-
USAID Central America Regional	69,563	-	69,563		-	-	-	-	-	-
<b>Gender Equity and Equality Action (GEEA) Fund</b>	200,000	-	160,000		40,000	-	-	-	-	-
<b>DDI - Bureau for Development, Democracy and Innovation</b>	160,000	-	160,000		-	-	-	-	-	-
DDI - Gender Equality and Women's Empowerment Hub	160,000	-	160,000		-	-	-	-	-	-
<b>Special Representatives</b>	40,000	-	-		40,000	-	-	-	-	-
S/GWI - Ambassador-at-Large for Global Women's Issues	40,000	-	-		40,000	-	-	-	-	-
<b>Internet Freedom</b>	48,000	-	-	14,000	34,000	-	-	-	-	-
<b>DRL - Democracy, Human Rights and Labor</b>	24,250	-	-	14,000	10,250	-	-	-	-	-
State Democracy, Human Rights, and Labor (DRL)	24,250	-	-	14,000	10,250	-	-	-	-	-
<b>Near East</b>	23,750	-	-	-	23,750	-	-	-	-	-
Near East Regional Democracy	23,750	-	-	-	23,750	-	-	-	-	-
<b>Maritime Security</b>	58,100	-	-	-	-	50,000	-	8,100	-	-
<b>East Asia and Pacific</b>	58,100	-	-	-	-	50,000	-	8,100	-	-
Indonesia	1,950	-	-	-	-	-	-	1,950	-	-
Philippines	1,400	-	-	-	-	-	-	1,400	-	-
Vietnam	1,750	-	-	-	-	-	-	1,750	-	-
State East Asia and Pacific Regional	53,000	-	-	-	-	50,000	-	3,000	-	-
<b>Mekong-U.S. Partnership</b>	22,600	-	7,100		15,500	-	-	-	-	-
<b>East Asia and Pacific</b>	22,600	-	7,100		15,500	-	-	-	-	-
State East Asia and Pacific Regional	15,500	-	-		15,500	-	-	-	-	-
USAID Regional Development Mission-Asia (RDM/A)	7,100	-	7,100		-	-	-	-	-	-
<b>Middle East Technical Services</b>	20,473	-	12,207		8,016	-	250	-	-	-
<b>Near East</b>	20,473	-	12,207		8,016	-	250	-	-	-
USAID Middle East Regional (MER)	20,473	-	12,207		8,016	-	250	-	-	-
<b>Organization for Security and Cooperation in Europe</b>	25,750	25,750	-		-	-	-	-	-	-
<b>Europe and Eurasia</b>	18,750	18,750	-		-	-	-	-	-	-

**Programs by Operating Unit and Account - FY 2024 Request**

(\$ in thousands)

	Total	AEECA	DA	DF	ESF	FMF	GHP-USAID	INCLE	NADR	PKO
Organization for Security and Cooperation in Europe (OSCE)	18,750	18,750	-		-	-	-	-	-	-
<b>South and Central Asia</b>	7,000	7,000	-		-	-	-	-	-	-
Central Asia Regional	7,000	7,000	-		-	-	-	-	-	-
<b>Partnership for Regional East Africa Counter-terrorism</b>	34,500	-	-		2,000	-	-	-	15,000	17,500
<b>Africa</b>	34,500	-	-		2,000	-	-	-	15,000	17,500
State Africa Regional	34,500	-	-		2,000	-	-	-	15,000	17,500
<b>Power Africa</b>	100,000	-	100,000		-	-	-	-	-	-
<b>Africa</b>	100,000	-	100,000		-	-	-	-	-	-
USAID Africa Regional	100,000	-	100,000		-	-	-	-	-	-
<b>Prosper Africa</b>	100,500	-	100,500		-	-	-	-	-	-
<b>Africa</b>	100,000	-	100,000		-	-	-	-	-	-
USAID Africa Regional	100,000	-	100,000		-	-	-	-	-	-
<b>Near East</b>	500	-	500		-	-	-	-	-	-
USAID Middle East Regional (MER)	500	-	500		-	-	-	-	-	-
<b>Special Initiatives</b>	28,000	28,000	-		-	-	-	-	-	-
<b>Europe and Eurasia</b>	28,000	28,000	-		-	-	-	-	-	-
Europe and Eurasia Regional	28,000	28,000	-		-	-	-	-	-	-
<b>Summit of Americas Commitments</b>	18,000	-	-		18,000	-	-	-	-	-
<b>Western Hemisphere</b>	18,000	-	-		18,000	-	-	-	-	-
State Western Hemisphere Regional	18,000	-	-		18,000	-	-	-	-	-
<b>Trade and Investment Capacity Building in Africa</b>	27,000	-	27,000		-	-	-	-	-	-
<b>Africa</b>	27,000	-	27,000		-	-	-	-	-	-
USAID East Africa Regional	9,000	-	9,000		-	-	-	-	-	-
USAID Southern Africa Regional	9,000	-	9,000		-	-	-	-	-	-
USAID West Africa Regional	9,000	-	9,000		-	-	-	-	-	-
<b>Trans Sahara Counter-Terrorism Partnership</b>	64,256	-	10,156		5,700	-	-	-	15,000	33,400
<b>Africa</b>	30,856	-	10,156		5,700	-	-	-	15,000	-
Mali	4,140	-	4,140		-	-	-	-	-	-
Mauritania	2,000	-	2,000		-	-	-	-	-	-
State Africa Regional	20,700	-	-		5,700	-	-	-	15,000	-
USAID Africa Regional	1,000	-	1,000		-	-	-	-	-	-
USAID Sahel Regional Program	1,289	-	1,289		-	-	-	-	-	-
USAID West Africa Regional	1,727	-	1,727		-	-	-	-	-	-
<b>PM - Political-Military Affairs</b>	33,400	-	-		-	-	-	-	-	33,400
PM - TSCTP, Trans-Sahara Counter-Terrorism Partnership	33,400	-	-		-	-	-	-	-	33,400
<b>West Africa Regional Security Initiative (WARSI)</b>	7,200	-	-		-	-	-	7,200	-	-
<b>Africa</b>	7,200	-	-		-	-	-	7,200	-	-
State Africa Regional	7,200	-	-		-	-	-	7,200	-	-
<b>Wildlife Anti-Trafficking</b>	7,000	-	-		-	-	-	7,000	-	-

**Programs by Operating Unit and Account - FY 2024 Request**

(\$ in thousands)

	Total	AEECA	DA	DF	ESF	FMF	GHP-USAID	INCLE	NADR	PKO
<b>Africa</b>	7,000	-	-					7,000	-	-
State Africa Regional	7,000	-	-					7,000	-	-
<b>Young African Leaders Initiative</b>	20,000	-	20,000					-	-	-
<b>Africa</b>	20,000	-	20,000					-	-	-
USAID Africa Regional	20,000	-	20,000					-	-	-

**Planned Government-to-Government Activities - FY 2024 Request  
Department of State and U.S. Agency for International Development**

(\$ in thousands)

	DA	ESF	GHP-STATE	GHP-USAID
<b>Africa</b>	3,000	-	152,682	1,000
<b>Angola</b>	-	-	197	-
TBD	-	-	197	-
<b>Botswana</b>	-	-	4,735	-
TBD	-	-	4,735	-
<b>Cameroon</b>	-	-	908	-
TBD	-	-	908	-
<b>Cote d'Ivoire</b>	-	-	2,180	-
TBD	-	-	2,180	-
<b>Eswatini</b>	-	-	1,907	-
TBD	-	-	1,907	-
<b>Ethiopia</b>	-	-	4,475	-
TBD	-	-	4,475	-
<b>Ghana</b>	3,000	-	-	-
Fixed Amount	1,000	-	-	-
Multiple	2,000	-	-	-
<b>Kenya</b>	-	-	12,264	-
TBD	-	-	12,264	-
<b>Lesotho</b>	-	-	7,565	-
TBD	-	-	7,565	-
<b>Malawi</b>	-	-	3,489	-
TBD	-	-	3,489	-
<b>Mozambique</b>	-	-	19,304	-
TBD	-	-	19,304	-
<b>Namibia</b>	-	-	4,766	-
TBD	-	-	4,766	-
<b>Nigeria</b>	-	-	900	-
TBD	-	-	900	-
<b>Rwanda</b>	-	-	19,944	-
TBD	-	-	19,944	-
<b>South Africa</b>	-	-	13,930	1,000
TBD	-	-	13,930	1,000
<b>Tanzania</b>	-	-	3,589	-

**Planned Government-to-Government Activities - FY 2024 Request  
Department of State and U.S. Agency for International Development**

(\$ in thousands)

	DA	ESF	GHP-STATE	GHP-USAID
TBD	-	-	3,589	-
<b>Uganda</b>	-	-	9,538	-
TBD	-	-	9,538	-
<b>Zambia</b>	-	-	41,655	-
TBD	-	-	41,655	-
<b>USAID West Africa Regional</b>	-	-	1,336	-
TBD	-	-	1,336	-
<b>East Asia and Pacific</b>	-	-	6,595	-
<b>Vietnam</b>	-	-	6,160	-
TBD	-	-	6,160	-
<b>State East Asia and Pacific Regional</b>	-	-	435	-
TBD	-	-	435	-
<b>Europe and Eurasia</b>	-	-	3,850	-
<b>Ukraine</b>	-	-	3,850	-
TBD	-	-	3,850	-
<b>Near East</b>	-	610,000	-	-
<b>Jordan</b>	-	610,000	-	-
General Budget	-	610,000	-	-
<b>South and Central Asia</b>	15,568	-	490	5,000
<b>Nepal</b>	15,568	-	-	5,000
Direct Cost	11,750	-	-	5,000
Fixed Amount	3,818	-	-	-
<b>State South and Central Asia Regional</b>	-	-	490	-
TBD	-	-	490	-
<b>Western Hemisphere</b>	-	-	1,053	-
<b>Dominican Republic</b>	-	-	1,053	-
TBD	-	-	1,053	-

**International Disaster Assistance (IDA)<sup>1</sup> Obligations  
Bureau for Humanitarian Assistance (BHA)**

(\$ in thousands)

Country	FY 2021 BHA	Disaster Type	FY 2022 BHA	Disaster Type
Afghanistan <sup>2</sup>	219,339	Complex Emergency	421,330	Complex Emergency
Angola	-	-	9,456	Drought
Bangladesh	116,250	Rohingya Complex Emergency,ER4	107,622	Rohingya Complex Emergency,Floods,ER4
Brazil <sup>3</sup>	12,850	Complex Emergency,COVID-19,ER4	2,520	Complex Emergency,Floods,Landslide,ER4
Burkina Faso	27,234	Complex Emergency	32,966	Complex Emergency,ER4
Burma	42,675	Complex Emergency	50,557	Complex Emergency
Burundi	8,343	Complex Emergency	13,300	Complex Emergency
Cameroon	19,483	Complex Emergency	31,941	Complex Emergency
Central African Republic	71,174	Complex Emergency	82,668	Complex Emergency
Chad	3,807	Complex Emergency,Floods	16,061	Complex Emergency,Floods
Colombia <sup>3</sup>	134,363	Complex Emergency,COVID-19,Storms	130,702	Complex Emergency,ER4
Democratic Republic of the Congo	207,648	Complex Emergency,Volcano,Ebola	256,663	Complex Emergency
Djibouti	3,225	Complex Emergency	5,192	Complex Emergency
Ecuador <sup>3</sup>	25,737	Complex Emergency,COVID-19,ER4	4,416	Complex Emergency,Food Security,ER4
Egypt <sup>4</sup>	15,000	Complex Emergency	15,000	Complex Emergency
El Salvador	10,453	Food Security,ER4	18,905	Food Security,ER4
Ethiopia	295,142	Complex Emergency,Locusts	266,723	Complex Emergency
Guatemala	21,719	Food Security,Storms,ER4	34,893	Food Security,ER4
Haiti	80,047	Complex Emergency,Earthquake,ER4	51,024	Complex Emergency,Earthquake,ER4
Honduras	53,254	Food Security,Storms,ER4	39,189	Food Security,Floods,ER4
Indonesia	2,579	ER4	2,890	ER4
Iraq	78,606	Complex Emergency	76,304	Complex Emergency, ER4
Jordan <sup>4</sup>	51,000	Complex Emergency	52,000	Complex Emergency
Kenya	37,714	Complex Emergency,ER4	71,213	Complex Emergency
Lebanon <sup>4</sup>	81,193	Complex Emergency,COVID-19	109,791	Complex Emergency,ER4
Libya	8,522	Complex Emergency,ER4	4,746	Complex Emergency,ER4
Madagascar	15,100	Drought	62,541	Drought,Cyclones
Malawi	16,617	Food & Nutrition Security,ER4	12,597	Food & Nutrition Security,Cyclones,ER4

**International Disaster Assistance (IDA)<sup>1</sup> Obligations**  
**Bureau for Humanitarian Assistance (BHA)**  
(\$ in thousands)

Country	FY 2021 BHA	Disaster Type	FY 2022 BHA	Disaster Type
Mali	32,253	Complex Emergency	45,265	Complex Emergency
Mauritania	3,938	Food Security	12,600	Food Security,Drought,Floods
Mozambique	46,393	Complex Emergency,Cyclone,ER4	68,284	Complex Emergency,Cyclone,ER4
Nepal	2,200	ER4	5,077	ER4
Nicaragua	10,600	Storms,ER4	3,908	Food Security
Niger	27,265	Complex Emergency,Floods	67,074	Complex Emergency,ER4
Nigeria	253,957	Complex Emergency	166,045	Complex Emergency,ER4
Pakistan	3,000	ER4	46,634	Floods,ER4
Peru <sup>3</sup>	33,107	Complex Emergency,COVID-19,ER4	40,452	Complex Emergency,Food Security,ER4
Philippines	7,226	Typhoon, ER4	33,830	Typhoon, ER4
Rwanda	8,325	Complex Emergency	9,500	Complex Emergency
Somalia	207,119	Complex Emergency,Locusts	133,322	Complex Emergency,ER4
South Sudan	336,613	Complex Emergency	259,348	Complex Emergency
Sri Lanka	850	Cargo Ship,ER4	5,900	Complex Emergency,ER4
Sudan	235,514	Complex Emergency	175,418	Complex Emergency,Floods
Syria	544,772	Complex Emergency	363,491	Complex Emergency
Tanzania	11,100	Complex Emergency	13,000	Complex Emergency
Turkey <sup>4</sup>	9,000	Complex Emergency	7,600	Complex Emergency
Uganda	60,993	Complex Emergency	83,000	Complex Emergency,Food Security
Ukraine	13,502	Conflict,ER4	2,589	Conflict
Venezuela	107,136	Complex Emergency	165,000	Complex Emergency
Venezuela Regional	57	Complex Emergency	524	Complex Emergency
Vietnam	5,300	Floods,ER4	-	-
West Bank/Gaza	20,500	Complex Emergency	9,600	Complex Emergency,ER4
Yemen	154,345	Complex Emergency	234,970	Complex Emergency
Zimbabwe	29,551	Food Security,ER4	30,080	Food Security,ER4
<b>Other Disaster Responses</b>			-	
Africa Region	12,721	N/A	11,392	N/A



**International Disaster Assistance (IDA)<sup>1</sup> Obligations  
Bureau for Humanitarian Assistance (BHA)**

(\$ in thousands)

Country	FY 2021 BHA	Disaster Type	FY 2022 BHA	Disaster Type
Asia Region	15,686	N/A	23,350	N/A
Latin America / Caribbean Region	26,827	N/A	28,328	N/A
Middle East, North Africa, and Europe Region	3,979	N/A	4,001	N/A
Preparedness / Mitigation / Planning	250,489	N/A	350,905	N/A
Operations / Program Support	295,631	N/A	334,069	N/A
Ukraine Supplemental Appropriations Act, 2022 (USAA) IDA	-	N/A	2,035,263	N/A
Additional Ukraine Supplemental Appropriations Act, 2022 (AUSAA) IDA	-	N/A	2,341,949	N/A

<sup>1</sup> Country and regional figures above include obligations of International Disaster Assistance (IDA) base funds and IDA Overseas Contingency Operations (OCO) funds. Obligations of IDA funds appropriated under the USAA and AUSAA are listed separately on rows 68 and 69 and not included in the country/regional totals.

<sup>2</sup> Includes Afghanistan supplemental IDA funding obligated in FY2022.

<sup>3</sup> Includes funding for the Venezuela Regional Response.

<sup>4</sup> Includes funding for the Syria Refugee Response.

The table above **does not** include \$1,245,875,278 and \$55,924,722 in ESF from the American Rescue Plan Act obligated by BHA in FY2021 and FY2022, respectively.

**FY 2022 Migration and Refugee Assistance (MRA) and  
Emergency Refugee and Migrations Assistance (ERMA) Obligations  
Bureau of Population, Refugees, and Migration (PRM)<sup>1,2,3,4,5</sup>**

(\$ in thousands)

Crisis	Country	FY 2022 Obligations
<b>Africa</b>		<b>1,211,212</b>
Burundi	Burundi	2,100
	<b>Burundi Total</b>	<b>2,100</b>
Cameroonians	Cameroon	5,100
Cameroonians	Chad	9,600
Cameroonians	Nigeria	3,570
Cameroonians	Regional- Great Lakes/Central Africa	100
	<b>Cameroonians Total</b>	<b>18,370</b>
Central Africans (CAR)	Cameroon	29,600
Central Africans (CAR)	Central African Republic	29,500
Central Africans (CAR)	Chad	1,734
Central Africans (CAR)	Dem. Rep. of Congo	3,100
Central Africans (CAR)	Republic of the Congo	2,000
	<b>Central Africans (CAR) Total</b>	<b>65,934</b>
Congolese (DRC)	Angola	600
Congolese (DRC)	Burundi	15,300
Congolese (DRC)	Dem. Rep. of Congo	85,400
Congolese (DRC)	Malawi	500
Congolese (DRC)	Rwanda	25,096
Congolese (DRC)	Tanzania	29,150
Congolese (DRC)	Uganda	13,507
Congolese (DRC)	Zambia	2,500
	<b>Congolese (DRC) Total</b>	<b>172,054</b>

**FY 2022 Migration and Refugee Assistance (MRA) and  
Emergency Refugee and Migrations Assistance (ERMA) Obligations  
Bureau of Population, Refugees, and Migration (PRM)<sup>1,2,3,4,5</sup>**

(\$ in thousands)

Crisis	Country	FY 2022 Obligations
Eritreans	Eritrea	500
Eritreans	Ethiopia	978
	<b>Eritreans Total</b>	<b>1,478</b>
Ethiopians	Djibouti	2,400
Ethiopians	Ethiopia	116,400
Ethiopians	Kenya	5,000
Ethiopians	Somalia	5,000
Ethiopians	South Sudan	5,000
Ethiopians	Sudan	5,000
	<b>Ethiopians Total</b>	<b>138,800</b>
Ivorians	Cote d'Ivoire	1,600
Ivorians	Ghana	500
Ivorians	Liberia	500
	<b>Ivorians Total</b>	<b>2,600</b>
Lake Chad Basin	Cameroon	7,400
Lake Chad Basin	Chad	3,300
Lake Chad Basin	Niger	16,369
Lake Chad Basin	Nigeria	46,400
	<b>Lake Chad Basin Total</b>	<b>73,469</b>
Libya Crisis	Libya	24,400
	<b>Libya Crisis Total</b>	<b>24,400</b>
Mali	Burkina Faso	35,700

**FY 2022 Migration and Refugee Assistance (MRA) and  
Emergency Refugee and Migrations Assistance (ERMA) Obligations  
Bureau of Population, Refugees, and Migration (PRM)<sup>1,2,3,4,5</sup>**

(\$ in thousands)

Crisis	Country	FY 2022 Obligations
Mali	Mali	27,600
Mali	Mauritania	18,173
Mali	Niger	28,766
	<b>Mali Total</b>	<b>110,239</b>
Mozambique	Mozambique	17,200
	<b>Mozambique Total</b>	<b>17,200</b>
Saharawis	Algeria	10,350
	<b>Saharawis Total</b>	<b>10,350</b>
Senegalese	Senegal	1,543
	<b>Senegalese Total</b>	<b>1,543</b>
Somalis	Djibouti	4,000
Somalis	Ethiopia	2,000
Somalis	Kenya	42,100
Somalis	Somalia	65,800
	<b>Somalis Total</b>	<b>113,900</b>
South Sudanese	Ethiopia	16,747
South Sudanese	Kenya	4,801
South Sudanese	South Sudan	80,500
South Sudanese	Sudan	92,400
South Sudanese	Uganda	87,146
	<b>South Sudanese Total</b>	<b>281,594</b>

**FY 2022 Migration and Refugee Assistance (MRA) and  
Emergency Refugee and Migrations Assistance (ERMA) Obligations  
Bureau of Population, Refugees, and Migration (PRM)<sup>1,2,3,4,5</sup>**

(\$ in thousands)

Crisis	Country	FY 2022 Obligations
Sudanese	Chad	38,279
Sudanese	Ethiopia	2,000
Sudanese	South Sudan	19,482
Sudanese	Sudan	9,500
	<b>Sudan/Chad Total</b>	<b>69,261</b>
Multi-Population/Other	Algeria	25
Multi-Population/Other	Angola	25
Multi-Population/Other	Botswana	25
Multi-Population/Other	Cameroon	2,724
Multi-Population/Other	Chad	2,525
Multi-Population/Other	Cote d'Ivoire	25
Multi-Population/Other	Egypt	19,002
Multi-Population/Other	Ethiopia	1,425
Multi-Population/Other	Gambia	35
Multi-Population/Other	Guinea	25
Multi-Population/Other	Guinea Bissau	25
Multi-Population/Other	Kenya	4,140
Multi-Population/Other	Madagascar	22
Multi-Population/Other	Malawi	50
Multi-Population/Other	Mali	25
Multi-Population/Other	Mauritania	349
Multi-Population/Other	Morocco	3,650
Multi-Population/Other	Namibia	25
Multi-Population/Other	Niger	1,025
Multi-Population/Other	Nigeria	25
Multi-Population/Other	Republic of the Congo	150

**FY 2022 Migration and Refugee Assistance (MRA) and  
Emergency Refugee and Migrations Assistance (ERMA) Obligations  
Bureau of Population, Refugees, and Migration (PRM)<sup>1,2,3,4,5</sup>**

(\$ in thousands)

Crisis	Country	FY 2022 Obligations
Multi-Population/Other	Rwanda	191
Multi-Population/Other	Senegal	2,624
Multi-Population/Other	South Africa	1,949
Multi-Population/Other	Tanzania	25
Multi-Population/Other	Tunisia	700
Multi-Population/Other	Uganda	1,934
Multi-Population/Other	Zambia	1,350
Multi-Population/Other	Zimbabwe	25
Multi-Population/Other	Regional - Africa	56,000
Multi-Population/Other	Regional - North Africa	1,300
	<b>Multi-Population/Other Total</b>	<b>101,420</b>
Migration	Algeria	226
Migration	Angola	101
Migration	Cote d'Ivoire	104
Migration	Djibouti	132
Migration	Egypt	999
Migration	Ethiopia	798
Migration	Gambia	198
Migration	Kenya	75
Migration	Lesotho	133
Migration	Libya	341
Migration	Malawi	132
Migration	Mauritania	165
Migration	Morocco	237
Migration	Mozambique	153
Migration	Niger	28

**FY 2022 Migration and Refugee Assistance (MRA) and  
Emergency Refugee and Migrations Assistance (ERMA) Obligations  
Bureau of Population, Refugees, and Migration (PRM)<sup>1,2,3,4,5</sup>**

(\$ in thousands)

Crisis	Country	FY 2022 Obligations
Migration	Senegal	321
Migration	Sierra Leone	109
Migration	Somalia	181
Migration	South Africa	928
Migration	Sudan	315
Migration	Tanzania	203
Migration	Togo	144
Migration	Tunisia	203
Migration	Zambia	125
Migration	Zimbabwe	149
	<b>Migration Africa Total</b>	<b>6,500</b>
<b>East Asia</b>		<b>268,529</b>
Burmese	Bangladesh	162,624
Burmese	Burma	34,616
Burmese	India	2,475
Burmese	Indonesia	515
Burmese	Malaysia	995
Burmese	Thailand	28,361
Burmese	Regional - East Asia	4,900
	<b>Burmese Total</b>	<b>234,486</b>
Multi-Population/Other	Indonesia	1,506
Multi-Population/Other	Malaysia	2,125
Multi-Population/Other	Philippines	1,000
Multi-Population/Other	South Korea	25
Multi-Population/Other	Thailand	2,235

**FY 2022 Migration and Refugee Assistance (MRA) and  
Emergency Refugee and Migrations Assistance (ERMA) Obligations  
Bureau of Population, Refugees, and Migration (PRM)<sup>1,2,3,4,5</sup>**

(\$ in thousands)

Crisis	Country	FY 2022 Obligations
Multi-Population/Other	Regional - East Asia	24,900
	<b>Multi-Population/Other Total</b>	<b>31,791</b>
Migration	Bangladesh	292
Migration	Burma	303
Migration	Cambodia	275
Migration	Indonesia	271
Migration	Laos	218
Migration	Malaysia	275
Migration	Thailand	343
Migration	Vietnam	275
	<b>Migration East Asia Total</b>	<b>2,253</b>
<b>Europe and Central Asia</b>		<b>570,868</b>
Nagorno-Karabakh	Armenia	600
Nagorno-Karabakh	Azerbaijan	2,700
	<b>Nagorno-Karabakh Total</b>	<b>3,300</b>
Ukrainians	Belarus	2,200
Ukrainians	Bulgaria	6,800
Ukrainians	Czech Republic	10,200
Ukrainians	Hungary	10,400
Ukrainians	Moldova	70,123
Ukrainians	Poland	115,700
Ukrainians	Romania	48,600
Ukrainians	Slovak Republic	21,702
Ukrainians	Ukraine	159,847



**FY 2022 Migration and Refugee Assistance (MRA) and  
Emergency Refugee and Migrations Assistance (ERMA) Obligations  
Bureau of Population, Refugees, and Migration (PRM)<sup>1,2,3,4,5</sup>**

(\$ in thousands)

<b>Crisis</b>	<b>Country</b>	<b>FY 2022 Obligations</b>
Ukrainians	Regional-Europe	53,798
	<b>Ukrainians Total</b>	<b>499,370</b>
Multi-Population/Other	Albania	1,025
Multi-Population/Other	Armenia	1,850
Multi-Population/Other	Belarus	1,300
Multi-Population/Other	Bosnia & Herzegovina	3,025
Multi-Population/Other	Croatia	900
Multi-Population/Other	Cyprus	1,150
Multi-Population/Other	Estonia	25
Multi-Population/Other	France	25
Multi-Population/Other	Georgia	1,310
Multi-Population/Other	Greece	1,225
Multi-Population/Other	Hungary	22
Multi-Population/Other	Kazakhstan	25
Multi-Population/Other	Kosovo	1,000
Multi-Population/Other	Latvia	24
Multi-Population/Other	Lithuania	25
Multi-Population/Other	Macedonia	900
Multi-Population/Other	Malta	525
Multi-Population/Other	Moldova	25
Multi-Population/Other	Montenegro	500
Multi-Population/Other	Romania	25
Multi-Population/Other	Serbia	2,725
Multi-Population/Other	Turkey	12,301
Multi-Population/Other	United Kingdom	25
Multi-Population/Other	Vatican City	50

**FY 2022 Migration and Refugee Assistance (MRA) and  
Emergency Refugee and Migrations Assistance (ERMA) Obligations  
Bureau of Population, Refugees, and Migration (PRM)<sup>1,2,3,4,5</sup>**

(\$ in thousands)

Crisis	Country	FY 2022 Obligations
Multi-Population/Other	Regional- Central Asia	1,000
Multi-Population/Other	Regional- Europe	25,300
Multi-Population/Other	Regional- Southern Caucasus	11,500
	<b>Multi-Population/Other Total</b>	<b>67,806</b>
Migration	Kazakhstan	167
Migration	Kyrgyzstan	172
Migration	Tajikistan	27
Migration	Uzbekistan	26
	<b>Migration Europe and Central Asia Total</b>	<b>392</b>
<b>Near East</b>		<b>1,461,694</b>
Iraqis	Iraq	139,754
Iraqis	Jordan	11,300
Iraqis	Lebanon	3,000
Iraqis	Syria	15,000
	<b>Iraqis Total</b>	<b>169,054</b>
Syrians	Egypt	14,781
Syrians	Iraq	50,214
Syrians	Jordan	157,447
Syrians	Lebanon	267,568
Syrians	Syria	191,521
Syrians	Turkey	150,521
Syrians	Regional - Near East	1,200
	<b>Syrians Total</b>	<b>833,252</b>

**FY 2022 Migration and Refugee Assistance (MRA) and  
Emergency Refugee and Migrations Assistance (ERMA) Obligations  
Bureau of Population, Refugees, and Migration (PRM)<sup>1,2,3,4,5</sup>**

(\$ in thousands)

Crisis	Country	FY 2022 Obligations
Yemen	Yemen	101,300
Yemen	Regional- Near East	14,300
	<b>Yemen Total</b>	<b>115,600</b>
Multi-Population/Other	Israel	25
Multi-Population/Other	Jordan	25
Multi-Population/Other	Lebanon	7,400
Multi-Population/Other	West Bank and Gaza	33,100
Multi-Population/Other	Regional - Near East	303,238
	<b>Multi-Population/Other Total</b>	<b>343,788</b>
<b>South Asia</b>		<b>285,648</b>
Afghans	Afghanistan	198,742
Afghans	Kosovo	5,657
Afghans	Pakistan	59,603
Afghans	Spain	25
Afghans	Tajikistan	23
Afghans	Regional -South Asia	3,900
	<b>Afghans Total</b>	<b>267,949</b>
Tibetans	India	1,959
Tibetans	Nepal	715
	<b>Tibetans Total</b>	<b>2,674</b>
Multi-Population/Other	India	2,700
Multi-Population/Other	Nepal	1,120
Multi-Population/Other	Pakistan	2,000

**FY 2022 Migration and Refugee Assistance (MRA) and  
Emergency Refugee and Migrations Assistance (ERMA) Obligations  
Bureau of Population, Refugees, and Migration (PRM)<sup>1,2,3,4,5</sup>**

(\$ in thousands)

<b>Crisis</b>	<b>Country</b>	<b>FY 2022 Obligations</b>
<b>Multi-Population/Other</b>	Regional - South Asia	8,100
	<b>Multi-Population/Other Total</b>	<b>13,920</b>
<b>Migration</b>	Regional- South Asia	1,105
	<b>Migration South Asia Total</b>	<b>1,105</b>
<b>Western Hemisphere</b>		<b>579,811</b>
<b>Colombians</b>	Argentina	550
<b>Colombians</b>	Bolivia	250
<b>Colombians</b>	Columbia	18,077
<b>Colombians</b>	Ecuador	8,389
<b>Colombians</b>	Uruguay	200
<b>Colombians</b>	Venezuela	6,250
<b>Colombians</b>	Regional - Western Hemisphere	6,100
	<b>Colombians Total</b>	<b>39,816</b>
<b>Mexico/Central America</b>	Belize	4,300
<b>Mexico/Central America</b>	Costa Rica	18,517
<b>Mexico/Central America</b>	El Salvador	12,000
<b>Mexico/Central America</b>	Guatemala	24,200
<b>Mexico/Central America</b>	Honduras	15,900
<b>Mexico/Central America</b>	Mexico	92,089
<b>Mexico/Central America</b>	Panama	16,484
<b>Mexico/Central America</b>	Regional - Central America	16,801
	<b>Mexico/Central America Total</b>	<b>200,290</b>
<b>Venezuelans</b>	Argentina	1,700

**FY 2022 Migration and Refugee Assistance (MRA) and  
Emergency Refugee and Migrations Assistance (ERMA) Obligations  
Bureau of Population, Refugees, and Migration (PRM)<sup>1,2,3,4,5</sup>**

(\$ in thousands)

Crisis	Country	FY 2022 Obligations
Venezuelans	Aruba	2,418
Venezuelans	Bolivia	800
Venezuelans	Brazil	25,273
Venezuelans	Chile	10,850
Venezuelans	Colombia	104,129
Venezuelans	Costa Rica	150
Venezuelans	Curacao	1,437
Venezuelans	Dominican Republic	1,990
Venezuelans	Ecuador	50,084
Venezuelans	Guyana	3,553
Venezuelans	Mexico	90
Venezuelans	Panama	290
Venezuelans	Paraguay	700
Venezuelans	Peru	53,967
Venezuelans	Trinidad and Tobago	3,956
Venezuelans	Uruguay	740
Venezuelans	Venezuela	15,700
Venezuelans	Regional - Caribbean	2,400
Venezuelans	Regional - Southern Cone	3,900
Venezuelans	Regional - Western Hemisphere	6,700
	<b>Venezuelans Total</b>	<b>290,828</b>
Multi-Population/Other	Argentina	400
Multi-Population/Other	Bolivia	25
Multi-Population/Other	Brazil	3,000
Multi-Population/Other	Chile	325
Multi-Population/Other	Costa Rica	25

**FY 2022 Migration and Refugee Assistance (MRA) and  
Emergency Refugee and Migrations Assistance (ERMA) Obligations  
Bureau of Population, Refugees, and Migration (PRM)<sup>1,2,3,4,5</sup>**

(\$ in thousands)

<b>Crisis</b>	<b>Country</b>	<b>FY 2022 Obligations</b>
Multi-Population/Other	Cuba	7,123
Multi-Population/Other	Dominican Republic	1,825
Multi-Population/Other	Ecuador	500
Multi-Population/Other	Haiti	130
Multi-Population/Other	Mexico	25
Multi-Population/Other	Paraguay	100
Multi-Population/Other	Peru	900
Multi-Population/Other	Venezuela	500
Multi-Population/Other	Regional- Caribbean	2,200
Multi-Population/Other	Regional- Western Hemisphere	16,800
	<b>Multi-Population/Other Total</b>	<b>33,877</b>
Migration	Belize	400
Migration	Costa Rica	2,741
Migration	Dominican Republic	700
Migration	El Salvador	1,301
Migration	Guatemala	1,251
Migration	Haiti	500
Migration	Honduras	1,294
Migration	Mexico	2,350
Migration	Panama	968
Migration	Regional- Western Hemisphere	3,495
	<b>Migration Western Hemisphere Total</b>	<b>15,000</b>
<b>Worldwide Overseas Assistance</b>		<b>161,691</b>
Multi-Population/Other	Worldwide	127,140
	<b>Worldwide Total</b>	<b>127,140</b>

**FY 2022 Migration and Refugee Assistance (MRA) and  
Emergency Refugee and Migrations Assistance (ERMA) Obligations  
Bureau of Population, Refugees, and Migration (PRM)<sup>1,2,3,4,5</sup>**

(\$ in thousands)

<b>Crisis</b>	<b>Country</b>	<b>FY 2022 Obligations</b>
<b>Migration</b>	Worldwide	34,551
	<b>Migration Worldwide Total</b>	<b>34,551</b>
<b>Humanitarian Migrants to Israel (HMI)</b>		<b>5,000</b>
HMI	Israel	5,000
	<b>HMI Total</b>	<b>5,000</b>
<b>U.S. Refugee Admissions Program (USRAP)</b>		<b>383,021</b>
Worldwide		383,021
	<b>USRAP Total</b>	<b>383,021</b>
<b>Administrative Expenses</b>		<b>64,642</b>
Administrative Expenses		64,642
	<b>Administrative Expenses Total</b>	<b>64,642</b>
<b>FY 2022 Obligations MRA Total</b>		<b>4,992,116</b>
<b>Afghan Relocation</b>		<b>468,768</b>
Afghan Relocation		468,768
	<b>Afghan Relocation Total</b>	<b>468,768</b>
<b>FY 2022 Obligations ERMA Total</b>		<b>468,768</b>
<b>FY 2022 Total PRM Obligations (MRA + ERMA)</b>		<b>5,460,884</b>

**FY 2022 Migration and Refugee Assistance (MRA) and  
Emergency Refugee and Migrations Assistance (ERMA) Obligations  
Bureau of Population, Refugees, and Migration (PRM)<sup>1,2,3,4,5</sup>**

(\$ in thousands)

Crisis	Country	FY 2022 Obligations
--------	---------	---------------------

<sup>1</sup> This table includes obligations of more than \$53 million in MRA funding appropriated under the FY 2021 ARP Act to prevent, prepare for, and respond to COVID-19.

<sup>2</sup> This table includes obligations of more than \$273 million in MRA funding appropriated under the Afghanistan Supplemental Appropriations Act, 2022, to address humanitarian needs in, and to assist refugees from, Afghanistan.

<sup>3</sup> This table includes obligations of nearly \$1.4 billion in MRA funding appropriated under the Ukraine Supplemental Appropriations Act, 2022, to assist refugees from Ukraine and for additional support for other vulnerable populations and communities.

<sup>4</sup> This table includes obligations of nearly \$288 million in MRA funding appropriated under the Additional Ukraine Supplemental Appropriations Act, 2022, to address humanitarian needs in, and to assist refugees from, Ukraine, and for additional support for countries in the Eastern European region impacted by the situation in Ukraine.

<sup>5</sup> PRM programmed nearly \$1 million in PEPFAR funds in Rwanda and Uganda, that is included in this table.



**FY 2022 Migration and Refugee Assistance (MRA):  
Overseas Assistance Obligations by Region/Country<sup>1,2,3,4,5</sup>**

(\$ in thousands)

Region/Country	FY 2022 Obligations
<b>Africa</b>	<b>1,211,212</b>
Algeria	10,601
Angola	726
Botswana	25
Burkina Faso	35,700
Burundi	17,400
Cameroon	44,824
Central African Republic	29,500
Chad	55,438
Cote d'Ivoire	1,729
Dem. Rep. of Congo	88,500
Djibouti	6,532
Egypt	34,782
Eritrea	500
Ethiopia	140,348
Gambia	233
Ghana	500
Guinea	25
Guinea Bissau	25
Kenya	56,115
Lesotho	133
Liberia	500
Libya	24,741
Madagascar	22
Malawi	682
Mali	27,625
Mauritania	18,688
Morocco	3,887

**FY 2022 Migration and Refugee Assistance (MRA):  
Overseas Assistance Obligations by Region/Country<sup>1,2,3,4,5</sup>**

(\$ in thousands)

Region/Country	FY 2022 Obligations
Mozambique	17,353
Namibia	25
Niger	46,188
Nigeria	49,995
Republic of the Congo	2,150
Rwanda	25,287
Senegal	4,488
Sierra Leone	109
Somalia	70,981
South Africa	2,877
South Sudan	104,982
Sudan	107,215
Tanzania	29,377
Togo	144
Tunisia	903
Uganda	102,587
Zambia	3,976
Zimbabwe	174
Africa Regional	57,400
<b>East Asia</b>	<b>268,529</b>
Bangladesh	162,917
Burma	34,920
Cambodia	275
Indonesia	2,292
Laos	218
Malaysia	3,395
Philippines	1,000
South Korea	25

**FY 2022 Migration and Refugee Assistance (MRA):  
Overseas Assistance Obligations by Region/Country<sup>1,2,3,4,5</sup>**

(\$ in thousands)

Region/Country	FY 2022 Obligations
Thailand	30,939
Vietnam	275
East Asia Regional	29,800
<b>Europe</b>	<b>570,868</b>
Albania	1,025
Armenia	2,450
Azerbaijan	2,700
Belarus	3,500
Bosnia & Herzegovina	3,025
Bulgaria	6,800
Croatia	900
Cyprus	1,150
Czech Republic	10,200
Estonia	25
France	25
Georgia	1,310
Greece	1,225
Hungary	10,422
Kazakhstan	192
Kosovo	6,657
Kyrgyzstan	172
Latvia	24
Lithuania	25
Macedonia	900
Malta	525
Moldova	70,148
Montenegro	500
Poland	115,700

**FY 2022 Migration and Refugee Assistance (MRA):  
Overseas Assistance Obligations by Region/Country<sup>1,2,3,4,5</sup>**

(\$ in thousands)

Region/Country	FY 2022 Obligations
Romania	48,625
Serbia	2,725
Slovak Republic	21,702
Spain	25
Tajikistan	50
Turkey	162,822
Ukraine	159,847
United Kingdom	25
Uzbekistan	26
Vatican City	50
Europe Regional	95,498
<b>Near East</b>	<b>1,461,694</b>
Iraq	189,968
Israel	25
Jordan	168,772
Lebanon	277,968
Syria	206,521
West Bank and Gaza	33,100
Yemen	101,300
Near East Regional	318,738
<b>South Asia</b>	<b>285,648</b>
Afghanistan	198,742
India	7,134
Nepal	1,835
Pakistan	61,603
Asia Regional	9,205
<b>Western Hemisphere</b>	<b>579,811</b>
Argentina	2,650

**FY 2022 Migration and Refugee Assistance (MRA):  
Overseas Assistance Obligations by Region/Country<sup>1,2,3,4,5</sup>**

(\$ in thousands)

Region/Country	FY 2022 Obligations
Aruba	2,418
Belize	4,700
Bolivia	1,075
Brazil	28,273
Chile	11,175
Colombia	122,206
Costa Rica	21,433
Cuba	7,123
Curacao	1,437
Dominican Republic	4,515
Ecuador	58,972
El Salvador	13,301
Guatemala	25,451
Guyana	3,553
Haiti	630
Honduras	17,194
Mexico	94,554
Panama	17,742
Paraguay	800
Peru	54,867
Trinidad and Tobago	3,956
Uruguay	940
Venezuela	22,450
Western Hemisphere Regional	58,396
<b>Worldwide</b>	<b>161,691</b>
Worldwide Regional	161,691
<b>FY 2022 Overseas Assistance Obligations MRA Total</b>	<b>4,539,453</b>

**FY 2022 Migration and Refugee Assistance (MRA):  
Overseas Assistance Obligations by Region/Country<sup>1,2,3,4,5</sup>**

(\$ in thousands)

Region/Country	FY 2022 Obligations
----------------	---------------------

<sup>1.</sup> This table includes obligations of more than \$53 million in MRA funding appropriated under the FY 2021 ARP Act to prevent, prepare for, and respond to COVID-19.

<sup>2.</sup> This table includes obligations of more than \$273 million in MRA funding appropriated under the Afghanistan Supplemental Appropriations Act, 2022, to address humanitarian needs in, and to assist refugees from, Afghanistan.

<sup>3.</sup> This table includes obligations of nearly \$1.4 billion in MRA funding appropriated under the Ukraine Supplemental Appropriations Act, 2022, to assist refugees from Ukraine and for additional support for other vulnerable populations and communities.

<sup>4.</sup> This table includes obligations of nearly \$288 million in MRA funding appropriated under the Additional Ukraine Supplemental Appropriations Act, 2022, to address humanitarian needs in, and to assist refugees from, Ukraine, and for additional support for countries in the Eastern European region impacted by the situation in Ukraine.

<sup>5.</sup> PRM programmed nearly \$1 million in PEPFAR funds in Rwanda and Uganda, that is included in this table.

Transition Initiatives (TI) – Funds for Fiscal Year 2022 (U.S. Dollars)				
Program	Description	Dates	Est. Budget (\$000)	
			TI	Non-TI
<b>AFRICA</b>				
<b>Burkina Faso</b>	Sought to mitigate the destabilizing effects of violence and insecurity by empowering community leaders, fostering economic opportunities, revitalizing traditional community mechanisms, and enabling critical local service delivery.	Start: 7/2018 Exit: 2/2022	1,019	0
<b>Ethiopia</b>	Building an enabling environment for inclusive and peaceful national consensus processes by strengthening intra- and inter-group relationships and actions, advancing inclusive and constructive public discourse, and mitigating mis/disinformation and hate speech.	Start: 9/2019 Exit: 2/2024	7,836	2,000
<b>Coastal West Africa</b>	Supporting local counterparts across three West African coastal states (Benin, Ghana, and Togo) to withstand the increasing pressures of violent extremist organizations by addressing instability factors, including governance weaknesses, conflict, and weak social cohesion.	Start: 3/2021 Exit: 3/2024	2,780	7,650
<b>Mozambique</b>	Prevented and countered violent extremism in Northern Mozambique by strengthening resilience, empowering youth, and fostering positive engagement between communities and government.	Start: 10/2019 Exit: 01/2022	1,183	0
<b>Niger</b>	Strengthening government action to resist the spread of insecurity, and reinforce the links between and within government structures and communities.	Start: 8/2014 Exit: 6/2023	1,728	0
<b>Sudan</b>	Creating space for a successful civilian-led democratic transition in Sudan by ensuring efforts for an inclusive, civilian-led democratic transition are expanded, supporting access to timely, accurate information, and supporting politically engaged stakeholders to unify around core democratic values.	Start: 2/2020 Exit: 8/2023	TI: 42 TI-EM: 2,511*	0
<b>ASIA</b>				
<b>Malaysia</b>	Supported Malaysians' aspirations for a more democratic society by empowering reformers within the Malaysian Government to advance institutional democratic change, and by increasing public engagement on issues of transparency, accountability, and freedom of expression.	Start: 2/2019 Exit: 2/2022	340	0
<b>EUROPE AND EURASIA</b>				
<b>Armenia</b>	Improved prospects for a lasting democratic transition in Armenia by advancing reforms in the executive branch and key public institutions that improve transparency, reduce corruption, and address emerging challenges that could threaten citizens' confidence in democratic governance.	Start: 3/2019 Exit: 2/2022	493	0
<b>Belarus</b>	Supporting Belarusian aspirations for a democratic, sovereign future.	Start: 4/2021 Exit: 2/2025	TI: 1,633 TI-UKR: 16,976	3,000
<b>Moldova</b>	Ensuring that Moldova's reform efforts withstand the destabilizing effects of Russia's war in Ukraine and the associated crisis.	Start: 4/2022 Exit: 3/2023	TI-UKR: 6,872	0

Transition Initiatives (TI) – Funds for Fiscal Year 2022 (U.S. Dollars)				
Program	Description	Dates	Est. Budget (\$000)	
			TI	Non-TI
<b>Ukraine</b>	Supporting a resilient, democratic, and united Ukraine that overcomes Russia’s war of aggression.	Start: 5/2014 Exit: 8/2023	TI: 1,931 TI-UKR: 79,047	10,000
<b>LATIN AMERICA AND THE CARIBBEAN</b>				
<b>Central America</b>	Supporting local partners in El Salvador, Guatemala, and Honduras to increase community resilience in the face of significant poverty, violence, poor governance, corruption, and climate change, all of which contribute to irregular migration.	Start: 5/2021 Exit: 5/2024	13,817	8,740
<b>Colombia</b>	Supporting a sustainable and inclusive peace accord by strengthening engagement of government and regional actors in peace accord implementation and piloting approaches to challenge the social norms that perpetuate the conflict and affect rural security.	Start: 7/2015 Exit: 9/2026	4,236	11,000
<b>Haiti</b>	Intended to increase public engagement and confidence in Haiti’s democratic and political transition processes through partnerships with local media and civil society, and bolster future efforts to increase the inclusivity and credibility of eventual constitutional reform and democratic elections. A window of opportunity to support Haiti’s political processes never opened, thus the program was shut down.	Start: 9/2021 Exit: 3/2022	7	0
<b>MIDDLE EAST</b>				
<b>Iraq</b>	Increasing stability in Iraq by helping communities affected by ISIS recover, while working toward a more pluralistic and cohesive country capable of addressing threats to Iraq’s security and regional stability.	Start: 6/2018 Exit: 9/2024	8,889	6,500
<b>Libya</b>	Increasing local authorities’ responsiveness to Libyan citizens; creating opportunities for positive political participation; fostering peace dividends and national unity; and maintaining stability in strategic areas.	Start: 7/2011 Exit: 9/2023	7,013	6,250
<b>Multi-Country Program Support (Costs not attributed to a single country program)</b>			TI: 12,270 TI-UKR: 590	0
<b>Washington, D.C., Program Support for Worldwide Programs</b>			TI: 23,65 6 TI- UKR: 2,695	0
<b>TI No-Year Funds Adjustment**</b>			(8,873)	0
<b>TOTAL FUNDS: FY 2022 TI: 80,000 TI-UKR: 106,180 TI-EM: 2,511* Non-TI: 55,140</b>				
<small>*Fiscal Year 2021 Title IX ESF that was transferred to the TI account for Sudan  **This adjustment includes: 1) funds from the prior Fiscal Year; and 2) collections, recoveries, and reimbursements. OTI carried over \$5 million in FY 2022 base TI, \$13.8 million in TI Ukraine Supplemental, and \$67.5 million TI-EM Sudan funds into Fiscal Year 2023, which is not included in the totals above.</small>				